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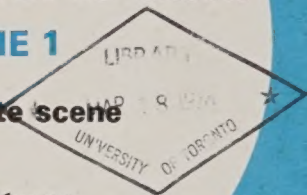
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1971
municipal
financial reports data

VOLUME 1

the aggregate scene
&

highlight items-
larger municipalities



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VOLUME 1

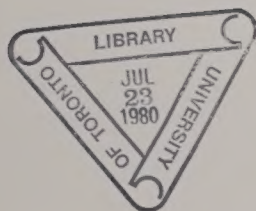
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Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD



It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in black ink, appearing to be "S. S. T.", written over a large, stylized loop.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A—2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that has been produced historically, but is presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series Volumes 2A—2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 1, Part 1

1. The information is presented within the twelve main categories with further analyses provided of towns, villages and townships, which constitute the significant number of municipalities.

2. The line "Total Local Municipalities" is the total of all the categories from "Metropolitan Toronto Area" to "Improvement Districts" inclusive. Counties are not local municipalities and are thus freestanding. If a reader wishes to obtain the totals of items for all municipalities in the Province, then he should sum the "Total Local Municipalities" and "Counties" lines. He should be aware that such a Provincial total would include items reported in both the upper and lower tier municipalities. "Lower tier municipalities" means all municipalities except metropolitan, regional, district and county municipalities.

3. Metropolitan, Regional and District Areas: From January 1, 1971, there were five of these such areas which had been subject to major municipal restructuring. The functions of the upper and lower tier municipalities within these areas vary somewhat and a reader should have reference to the appropriate legislation to find the description of the organization and functions for each of the municipalities. The information for these areas is given after the "contra" items have been excluded. The purpose of these "contra" items, which are detailed in Volume 2A-2J, is to exclude items which would be otherwise double-counted (in the information for the upper and lower tier municipalities).

4. The information for the Moosonee Area Development Board has been included with "Townships." Less than 2,500 in Districts" rather than with "Improvement Districts" as was formerly the case.

Number of Municipalities: This column, which is repeated on every page, shows the number of municipalities within each category and sub-category.

Analyses of Population, Households and Assessment

Population: Means the total population residing in the municipality at the time of the 1971 assessment census, less those people resident in institutions, defence establishments and on Indian Reserves. The population is for municipally-organized areas only, which, in total, account for about 95% of the total population of the Province.

In each municipality there is a small number of people, for whom it was not possible to classify in the correct age category. These people have been included in the age category "20-65 Years", as experience shows that this is most likely correct.

Statistics Canada conducted its quinquennial census in 1971. There are small differences between the populations in these publications and the information published by Statistics Canada. The differences are not statistically significant and reflect differences in the methods and timetables used in conducting the two censuses.

Households: Means a single family dwelling unit or a portion of a building which is a domestic establishment consisting of two or more rooms in which the occupants usually eat, sleep and prepare meals.

Assessment: To present assessment information in a meaningful way it is necessary to present three sets of figures.

(i) **"Assessment Used For 1971 Taxes"**: This is the assessment which was used as the basis for the 1971 tax levies, analyzed between public and separate school board support.

(ii) **"Provincial Equalized Taxable Assessment"**: This is the assessment brought to a uniform level of assessment, by application of the published municipal equalization factors, as amended by changes resulting from successful appeals to the Ontario Municipal Board.

Items (i) and (ii) above are based on the 1971 Financial Report.

(iii) **"Analysis Of Assessment Taken In 1970 For 1971 As Per The Return Of Assessment"**: This shows the assessment by various classes of property. There are minor differences between the total of this analysis and the total of item (i) above, due to appeals and amendments

Analysis of Tax Roll

This analysis shows the main purposes of taxation.

Municipal: Includes the general lower tier municipal levy and special area rates, if any.

Metropolitan, Regional and County: This is the lower tier municipal levy on behalf of the respective upper tier municipality.

School Boards: The tax levies for elementary (public and separate) and secondary school boards

Special Charges: Includes such items as local improvement charges, sewer rates etc., which are charges levied on defined groups of tax payers. It also includes the taxes on universities and colleges of applied arts and technology.

Miscellaneous Charges: Items, other than taxation, which have been added to the tax bills for collection, such as agricultural organization fees and public utility arrears.

Adjustments: Includes such items as the difference between the computed and the minimum tax for municipal and school purposes, and telephone company tax adjustments.

Gross Tax Roll: This represents the total of the above six items.

Residential Property Tax Reduction: Although the municipalities deduct these amounts from the tax bills, for reporting purposes, the taxation is reported net with the total Provincial reimbursement shown as municipal revenue.

Total Tax Roll: The gross tax roll less the residential property tax reduction.

Total Tax Roll Per Capita: The absolute total of the tax roll divided by the population.

Residential and Farm Taxation

Per Household: The absolute residential and farm realty taxation, shown on the "Statements of Revenue", divided by the number of households.

Per Cent of Total Taxation: The percentage that the residential and farm realty taxation represents of the "Taxation: Total", both shown on the "Statements of Revenue".

Statements of Revenue

These analyses show the main sources of municipal revenue for the year. The headings follow those of previous years and are directly related to the classifications in the 1971 Financial Report and the equivalent 1970 publication.

Residential Property Tax Reduction: There are small differences, due to year-end adjustments, etc. between the figures reported here and the amounts shown in the "Analyses of Tax Roll".

Statements of Expenditure

These Statements show the municipal expenditures for the year, functionalized over the major categories. This analysis follows that given in the 1971 Financial Report and the equivalent 1970 publication.

Capital Fund Operations

The main sources of municipal capital financing are shown, together with the capital expenditures and transfers during the year.

Unfinanced Capital Outlay, Year End: Is the extent to which capital outlay has not been met by capital financing at the end of the year.

Unexpended Capital Financing, Year End: Is the extent to which capital financing has not been expended at the end of the year

It is pertinent here to distinguish "Capital Outlay". The definition is taken from the Bulletin 5 of "A Guide for Municipal Treasurers and Auditors . . .", which was published by the former Department of Municipal Affairs.

The term "capital outlay" for local government financial reporting purposes comprises two elements, namely:

- capital expenditure and
- transfers of capital funds to other organizations

These two elements are further defined below:

Capital expenditure is "any significant expenditure incurred to acquire or improve land, buildings, engineering structures, machinery and equipment used in providing municipal services. This expenditure normally confers benefit lasting beyond one year and results in the acquisition of, or extends the life of, a fixed asset or long-term work. It includes vehicles, office furniture and equipment.

Expenditure on repair or maintenance designed to maintain an asset in its original state is not to be reported as capital expenditure.

Transfers of capital funds to other organizations refers to "the proceeds of long term liabilities transferred to local boards, municipal enterprises, hospitals, universities, and other similar organizations for which the municipality may incur long term liabilities".

Revenue Fund Balance Sheets

The main items appearing on the municipal revenue fund balance sheets are displayed. The content is comparable to the 1970 format.

Analyses of Arrears

Reconciliation Year End 1971: Displays the total year end tax arrears analyzed between the years to which the arrears relate, and shows the element of penalties and interest separately. In some cases, the municipal records do not permit the penalties and interest element to be separately identified.

Total Arrears: Shows the absolute total tax arrears per capita and as a percentage of the total tax roll.

Pertinent Revenue Fund Items: Discount on Taxes: In the case of counties, this is the discount for prompt payment of the county requisition, allowed by the county to the constituent lower tier municipalities. No similar item for counties appeared in the publications for previous years, per se, but the equivalent item was included in the "Statements of Expenditure: Interest, Discounts, Allowances and Reserves".

Capital Fund Balance Sheets

The main items appearing in the municipal capital fund balance sheets are displayed. Again, the content is comparable to the 1970 format.

Analyses of Net Long Term Liabilities and Debt Charges

The analyses show the reconciliation from "gross" to "net" long term liabilities, the related debt charges, and certain pertinent ratios.

Total Net Long Term Liabilities: Per Capita: The population for each constituent lower tier municipality in an upper tier is included at the lower tier level. This means that a reader should bear in mind that the figures for the lower tier municipality do not include any share of the net long term liabilities of the upper tier municipality.

Volume 1, Part 2

This new analysis presents the highlights information for the larger municipalities (5,000 population or greater) and also includes highlights information for each municipality within the metropolitan, regional and district areas. Following information for the metropolitan, regional and district areas, information is presented for cities, separated towns, towns and townships, with a subtotal for each of these status categories, and a grand total of all the categories. The order, within status, is descending population. The subtotals for the metropolitan, regional and district areas are after the "contra" items have been deducted. Therefore, in these areas, the sum of the constituent lower tier municipalities does not equal the printed subtotals by the amount of any "contra" items. These "contra" items are detailed in Volumes 2A-2J.

In order to assist the reader, the information has been arranged vertically in blocks of not more than five municipalities.

The reader is advised to consult the comments pertinent to Part 1, in addition to the notes below.

Demographic and Taxation Highlights

Population and Households: Please refer to comments pertinent to Part 1.

Taxable Assessment: Local: Identical to "Assessment Used For 1971 Taxes: Total Taxable Assessment" in Part 1.

Taxable Assessment: Equalized: Identical to "Provincial Equalized Taxable Assessment" in Part 1.

Total Taxation: Identical to "Taxation: Total" in Part 1.

Residential and Farm Taxation: Total: Identical to "Taxation: Realty: Residential and Farm" in Part 1.

Residential and Farm Taxation: % Total Tax: Identical to "Residential and Farm Taxation Per Cent of Total Taxation" in Part 1.

Year End Tax Arrears: Total: Identical to "Analyses of Arrears: Reconciliation Year End 1971: Total" in Part 1.

Year End Tax Arrears: % Tax Roll: Identical to "Analyses of Arrears: Total Arrears: Per Cent of Total Tax Roll" in Part 1.

Revenue Fund: Own Expenditures

The analyses are at the main function of expenditure level. Part 1 gives the equivalent expenditure at the sub-functional level in certain cases, and thus, is in somewhat more detail, but otherwise the two Parts are comparable.

Revenue Fund: Transfers

Upper Tier Levy: The levy by the lower tier municipality on behalf of the upper tier municipality.

Education: The total municipal expenditure for elementary (public and separate) and secondary school purposes and includes the municipal contribution to universities and colleges.

Total Own Expenditures and Transfers

The column is the sum of: Revenue Fund: Own Expenditures; and Revenue Fund: Transfers

Revenue Fund: Revenues

The analyses given, show the main categories of revenue. Part 1 gives the same information in somewhat more detail, but otherwise the two Parts are comparable.

Revenue Fund Surplus/(Deficit)

The net result of the year's operations, and represents either an excess of revenue over expenditure (positive) or vice versa (negative) for the year.

Capital Fund: Operations

Liabilities Incurred: The sum of the long term liabilities incurred during the year. The analyzed sources are shown in Part 1.

Capital Subsidies: The sum of the capital contributions from other governments, which can be found analyzed, as to program totals, in Part 1.

Other Capital Sources: The sum of contributions from: (i) reserve funds and reserves (ii) the revenue fund, and (iii) other sources, towards capital outlay.

Own Capital Applications: The sum of capital expenditures made during the year. Part 1 provides an analysis of the capital expenditures over the main functions.

Capital Transfers: The sum of capital transfers made to: (i) municipal enterprises (ii) area municipalities within metropolitan, regional and district areas (iii) local boards which are not municipal enterprises, and (iv) to revenue fund.

Liquidity Change: The excess of capital financing for the year over capital outlay for the year, or vice versa. A positive amount indicates the former, and a negative amount represents the latter. This amount also indicates the difference between the opening and closing balances of the capital fund.

Net Long Term Liabilities

Net Long Term Liabilities: Total: The sum of net long term liabilities for general municipal activities and municipal enterprises.

Net Long Term Liabilities: % Equalized Assessment: Identical to the corresponding figure in Part 1.

Net Long Term Debt Charges

Net Long Term Debt Charges: Total: Identical to "Debt Charges: 1971: Total" in Part 1.

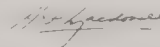
Net Long Term Debt Charges: % Total Revenue: Identical to "Debt Charges: 1971: Per Cent of Total Revenue" in Part 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	No. of Municipalities	ANALYSES OF POPULATION, HOUSEHOLDS AND ASSESSMENT AS OF 1971					ANALYSES OF POPULATION, HOUSEHOLDS AND ASSESSMENT AS OF 1971				ANALYSIS OF ASSESSMENT TAKEN IN 1967 FOR 1971 AS PER THE RETURN OF ASSESSMENT				
		POPULATION AGES					Households	Public School \$	Separate School \$	Total Assessment \$	Equivalent Taxable Assessment \$	Residential \$	Commercial & Industrial \$	Business \$	Exempt \$
		0-14	15-24	25-44	45-64	65+									
METROPOLITAN TORONTO AREA	7	2,045,450	6.0	25.6	61.4	7.1	663,557	5,376,013	509,428	5,885,441	23,924,557	3,234,094	1,914,787	754,583	1,352,196
NIAGARA REGIONAL AREA	13	337,292	6.8	31.1	53.9	8.2	109,180	557,696	105,760	663,456	2,802,044	396,098	193,260	73,956	176,712
OTTAWA-CARLETON REGIONAL AREA	17	446,246	5.4	29.6	55.7	7.3	143,329	741,544	226,675	968,219	3,630,467	612,477	282,875	73,078	411,742
YORK REGIONAL AREA	10	161,372	7.2	33.8	52.5	6.6	50,813	1,296,992	85,678	1,382,670	1,988,241	1,056,743	246,800	78,216	114,303
MUSKOGA DISTRICT AREA	7	29,697	5.7	30.1	50.6	13.5	27,317	64,225	777	65,003	551,090	50,747	11,252	3,411	6,556
CITIES	27	1,449,508	7.0	29.4	55.6	3.0	605,924	4,584,632	942,757	5,527,387	14,906,586	3,132,120	1,709,380	686,727	1,277,172
TOWNS	4	44,114	6.4	29.8	53.4	10.6	14,976	87,772	10,418	98,190	300,347	54,971	30,911	12,442	16,425
SEPARATED TOWNS	4	44,114	6.4	29.8	53.4	10.6	14,976	87,772	10,418	98,190	300,347	54,971	30,911	12,442	16,425
5,000 OR MORE, IN COUNTIES	4	44,114	6.4	29.8	53.4	10.6	14,976	87,772	10,418	98,190	300,347	54,971	30,911	12,442	16,425
LESS THAN 5,000, IN COUNTIES	52	1,000,435	6.7	28.1	51.2	10.2	347,522	2,846,613	61,423	2,908,036	6,265,440	2,431,009	902,112	337,994	511,962
5,000 OR MORE, IN DISTRICTS	11	108,366	7.5	33.8	60.3	8.3	29,000	285,613	87,552	373,165	636,196	169,724	134,345	59,738	76,673
LESS THAN 5,000, IN DISTRICTS	29	58,211	7.2	34.1	50.6	8.6	15,406	111,211	32,190	143,401	306,847	66,736	52,400	24,283	34,725
TOTAL TOWNS	147	1,028,524	7.5	31.0	51.6	8.6	312,133	2,934,385	142,642	3,077,027	8,506,605	3,017,878	1,228,553	479,073	732,630
VILLAGES	5	34,368	6.0	31.9	53.8	8.3	4,620	52,644	3,742	56,386	114,087	41,339	10,937	3,743	5,546
2,500 OR MORE, IN COUNTIES	128	1,000,435	6.7	28.1	51.2	10.2	347,522	2,846,613	61,423	2,908,036	6,265,440	2,431,009	902,112	337,994	511,962
LESS THAN 2,500, IN COUNTIES	4	44,114	6.4	29.8	53.4	10.6	14,976	87,772	10,418	98,190	300,347	54,971	30,911	12,442	16,425
2,500 OR MORE, IN DISTRICTS	141	150,731	6.5	29.3	49.8	10.0	55,832	389,964	32,304	422,268	918,622	303,177	87,365	29,037	72,792
TOWNSHIPS	50	422,617	7.4	34.4	51.8	9.0	133,433	1,512,172	92,423	1,604,595	3,909,797	834,554	190,714	77,646	119,749
5,000 OR MORE, IN COUNTIES	98	337,255	7.3	34.3	49.9	8.0	114,004	553,774	44,777	598,551	2,949,537	539,072	74,604	25,240	63,278
2,500 TO 4,999, IN COUNTIES	235	325,229	6.9	33.9	49.6	7.0	104,175	588,164	53,058	641,227	2,770,876	577,621	47,807	15,866	56,949
5,000 OR MORE, IN DISTRICTS	8	76,439	9.2	37.1	69.3	9.4	23,615	52,062	23,716	75,776	290,112	45,401	22,857	6,373	20,857
2,500 TO 4,999, IN DISTRICTS	111	92,354	7.7	36.8	51.2	6.2	7,133	68,614	14,101	82,715	163,684	33,793	34,969	13,972	11,721
LESS THAN 2,500, IN DISTRICTS	510	1,280,197	7.5	30.6	50.3	7.0	485,975	2,479,767	304,895	2,784,662	10,605,102	2,183,908	430,563	161,361	307,278
TOTAL TOWNSHIPS	660	1,702,816	7.5	30.6	50.3	7.0	485,975	2,479,767	304,895	2,784,662	10,605,102	2,183,908	430,563	161,361	307,278
IMPROVEMENT DISTRICTS	16	16,261	9.3	34.4	52.7	3.7	4,978	56,485	21,686	78,171	116,173	27,036	33,561	15,674	20,727
TOTAL LOCAL MUNICIPALITIES	885	7,383,278	6.8	29.6	55.7	8.0	2,454,878	19,741,470	2,773,138	22,514,608	67,989,487	14,014,278	6,138,396	2,355,116	4,472,108
COUNTIES	34	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

N.A. - Not Applicable; A - See Introduction regarding 'Population';

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000'S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipal	Metropolitan Regional or County	School Boards	Special Charges	ANALYSES OF TAX ROLL		Gross Tax Roll	Less Residential Property Tax Reduction	TOTAL TAX ROLL	Total Tax Roll Per Capita	RESIDENTIAL AND FARM TAXATION		Number of Municipalities	
				Miscellaneous Charges	Adjustments					Per Household	Per Cent of Total Taxation		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%		
160,869	163,154	297,538	7,275	400	(10,229)	619,007	48,541	570,466	278.90	411.76	47.93	7	METROPOLITAN TORONTO AREA
27,320	10,664	33,247	1,275	25	(486)	72,044	6,663	65,380	193.84	516.93	52.94	13	NIAGARA REGIONAL AREA
30,405	15,869	59,593	5,590	956	(1,998)	104,415	9,207	95,208	213.35	374.23	57.11	17	OTTAWA-CARLETON REGIONAL AREA
9,812	5,540	17,945	1,475	25	(28)	34,770	3,668	31,102	192.74	432.79	70.85	10	YORK REGIONAL AREA
2,558	895	2,151	41	1	(49)	5,597	1,159	4,438	149.45	111.33	68.53	7	MUSKOGA DISTRICT AREA
250,063	N.A.	160,122	13,528	2,600	(3,489)	422,823	36,301	386,521	204.56	317.21	49.65	27	CITIES
4,863	N.A.	3,297	162	1	(22)	8,301	764	7,537	163.44	244.74	48.64	6	TOWNS
57,424	13,199	64,589	2,751	84	(705)	137,344	13,102	124,241	186.69	381.06	60.65	39	SEPARATED TOWNS
11,713	3,691	9,339	841	90	(230)	25,445	2,932	22,512	143.72	281.34	56.66	52	5,000 OR MORE, IN COUNTIES
10,276	N.A.	6,708	322	21	(11)	17,317	1,628	15,689	152.23	235.84	40.82	11	LESS THAN 5,000, IN COUNTIES
4,203	N.A.	3,542	84	NEGL	(77)	7,752	855	6,897	124.92	185.66	37.46	29	5,000 OR MORE, IN DISTRICTS
88,480	16,890	87,475	4,160	197	(1,045)	196,157	19,281	176,875	172.30	321.94	56.97	137	LESS THAN 5,000, IN DISTRICTS
													TOTAL TOWNS
1,035	303	1,096	188	16	(17)	2,631	256	2,375	165.27	286.44	55.01	5	VILLAGES
6,379	2,859	6,868	484	125	(144)	16,573	2,418	14,155	107.79	174.42	61.51	128	2,500 OR MORE, IN COUNTIES
185	N.A.	192	3	NEGL		380	67	313	74.81	100.28	54.27	4	LESS THAN 2,500, IN COUNTIES
7,599	3,163	8,156	675	141	(151)	19,586	2,741	16,843	111.74	181.04	60.63	141	LESS THAN 2,500, IN DISTRICTS
													TOTAL VILLAGES
17,625	10,642	35,355	3,048	426	(64)	67,032	7,727	59,305	140.33	302.93	68.49	50	TOWNSHIPS
11,395	9,281	23,613	2,042	363	(17)	46,677	6,234	40,443	119.92	261.17	77.08	98	5,000 OR MORE, IN COUNTIES
12,500	9,358	21,707	1,802	549	(4)	46,003	7,385	38,618	118.74	193.90	53.62	235	2,500, TO 4,999, IN COUNTIES
5,058	N.A.	3,720	92	1	(53)	8,818	1,105	7,713	100.90	192.94	51.38	4	LESS THAN 2,500, IN COUNTIES
1,759	N.A.	1,806	29	4	(11)	3,597	368	3,229	122.76	160.52	35.50	8	5,000 OR MORE, IN DISTRICTS
4,946	N.A.	4,055	141	13	(17)	9,138	1,457	7,681	83.17	97.26	53.45	111	2,500 TO 4,999, IN DISTRICTS
53,374	29,281	90,255	7,155	1,357	(157)	181,265	24,276	156,989	122.63	231.19	72.13	510	LESS THAN 2,500, IN DISTRICTS
													TOTAL TOWNSHIPS
1,092	5	1,418	N.A.	NEGL	(8)	2,507	222	2,284	140.47	143.59	31.29	15	IMPROVEMENT DISTRICTS
631,572	245,459	751,899	41,174	5,703	(17,639)	1,658,168	152,061	1,506,107	203.99	326.32	53.39	885	TOTAL LOCAL MUNICIPALITIES
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	34	COUNTIES

N.A. — Not Applicable; NEGL — Negligible in amount;

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Number of Municipalities	STATEMENTS OF REVENUE										CONTRIBUTIONS FROM OTHER GOVERNMENTS				
	TAXATION					PAYMENTS IN LIEU OF TAXES					ONTARIO				
	REALTY		Business	Special Charges	Total	Provincial Municipalities			Total	Canada Subsidies	Regional & Local Government	Regional & Local Government		GENERAL SUBSIDIES	
	Residential and Farm \$	Commercial & Industrial \$				Provincial \$	Municipalities \$	Regional \$				Municipalities \$	Other \$		
7	273,226	202,219	87,346	7,275	570,066	4,597	10,125	6,930	21,651	99	16,814	48,817	NIL	1,790	
13	34,596	20,986	6,498	1,275	63,355	1,059	1,213	126	2,398	9	4,322	6,688	NIL	787	
17	53,826	26,446	8,390	5,490	94,252	15,318	969	813	17,100	NEGL	3,599	9,239	NIL	401	
10	22,017	5,442	2,143	1,475	31,077	49	139	42	230	81	3,234	3,668	NIL	719	
7	3,041	1,025	330	41	4,437	17	58	8	83	147	151	1,159	NIL	179	
27	190,616	124,647	55,130	13,528	383,922	5,336	4,053	2,822	12,210	130	11,325	36,457	2,640	1,571	
6	3,665	2,674	1,035	162	7,536	73	42	64	178	NIL	251	769	NIL	22	
39	75,301	32,071	14,033	2,751	124,157	2,193	1,620	384	4,197	1	3,455	13,150	116	380	
52	12,705	6,318	2,558	841	22,422	169	180	136	485	4	773	2,941	5	109	
11	6,396	6,237	2,712	322	15,667	181	260	127	568	45	561	1,628	835	157	
29	2,544	2,893	1,336	84	6,897	72	136	40	248	17	282	863	522	81	
137	100,650	50,192	21,675	4,160	176,678	2,689	2,238	748	5,677	66	5,321	19,351	1,478	750	
5	1,297	636	237	188	2,358	29	19	3	51	NIL	69	256	NIL	11	
128	8,644	3,665	1,237	454	14,030	136	163	15	314	NEGL	644	2,416	39	123	
8	185	56	28	3	313	2	3	N.A.	5	NIL	21	68	NIL	6	
141	10,126	4,398	1,502	675	16,701	167	185	17	370	NEGL	733	2,739	39	140	
50	40,328	10,884	4,615	3,048	58,879	468	750	177	1,396	19	2,163	7,761	NIL	269	
98	30,895	5,506	1,634	2,742	40,080	539	288	10	836	12	1,650	6,284	NIL	271	
235	31,833	3,454	979	1,802	38,068	124	268	15	408	47	1,593	7,387	51	276	
8	3,962	2,862	796	92	7,712	33	189	9	231	1	393	1,110	2,255	100	
8	1,145	1,487	564	29	3,225	21	78	3	101	NIL	131	368	281	23	
111	4,098	2,597	841	141	7,667	28	163	7	198	5	463	1,458	413	349	
510	112,261	26,786	9,470	7,155	155,631	1,214	1,736	221	3,171	84	6,392	24,368	3,001	1,288	
16	715	1,100	470	N.A.	2,284	6	30	1	37	9	83	223	578	18	
985	801,075	463,240	194,915	41,174	1,500,404	30,454	20,744	11,729	62,927	626	51,974	152,709	7,736	7,642	
34	N.A.	N.A.	N.A.	N.A.	49,968	N.A.	N.A.	N.A.	N.A.	596	N.A.	N.A.	NIL	244	

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CONTRIBUTIONS FROM OTHER GOVERNMENTS

STATEMENTS OF REVENUE

CONTRIBUTIONS FROM OTHER GOVERNMENTS															Number of Municipalities	
ONTARIO SPECIFIC SUBSIDIES				Total Ontario Subsidies	Municipalities	Total	Licences and Permits		Rents and Franchises		Penalties and Taxes		TOTAL REVENUE			
Conservation of Forests	Gen. Welfare & Assistance to Children	Other														
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
20,920	5,637	48,976	2,144	145,099	NIL	166,849	7,244	4,912	3,358	6,039	33,061	57,124	794,039	7	METROPOLITAN TORONTO AREA	
7,063	926	4,811	2,761	27,357	NIL	29,753	440	40	927	46	3,930	5,902	101,020	13	NIAGARA REGIONAL AREA	
6,142	1,669	12,074	1,009	34,143	13	31,246	1,414	625	681	1,356	6,113	11,356	155,855	17	OTTAWA-CARLETON REGIONAL AREA	
5,163	654	1,893	224	15,555	19	15,885	318	125	28	486	30	1,694	2,681	10	YORK REGIONAL AREA	
1,473	8	570	433	3,972	NEGL	4,203	63	63	2	63	8	410	609	7	MUSKOKA DISTRICT AREA	
17,720	908	30,728	2,594	103,941	125	116,406	3,883	2,410	1,505	3,195	3,258	12,429	26,679	27	CITIES	
529	13	291	65	1,941	NIL	2,119	39	46	27	70	14	497	694	6	TOWNS	
7,338	6	2,818	625	27,889	1,432	33,519	1,684	180	1,243	592	6,547	10,925	18,401	34	SEPARATED TOWNS	
2,293	3	570	245	6,934	634	8,663	137	41	359	65	1,176	2,028	3,253	52	5,000 OR MORE, IN COUNTIES	
1,426	62	805	140	5,613	125	6,351	111	474	56	180	75	1,034	1,881	52	LESS THAN 5,000, IN COUNTIES	
1,238	9	193	131	3,319	NIL	3,584	77	114	21	83	10	735	1,242	11	5,000 OR MORE, IN DISTRICTS	
12,825	93	4,677	1,206	45,702	2,191	53,636	2,049	1,443	365	1,915	757	10,041	16,570	29	LESS THAN 5,000, IN DISTRICTS	
													246,084	137	TOTAL TOWNS	
281	NIL	62	22	701	48	800	42	48	2	43	7	88	229	5	VILLAGES	
1,502	21	464	218	5,427	497	6,239	113	148	8	253	37	909	1,507	128	2,500 OR MORE, IN COUNTIES	
47	NEGL	NEGL	6	148	NIL	152	3	3	NEGL	10	NEGL	14	30	8	LESS THAN 2,500, IN COUNTIES	
1,830	21	526	246	6,276	545	7,191	158	238	10	305	44	1,011	1,766	141	LESS THAN 2,500, IN DISTRICTS	
													25,658		TOTAL VILLAGES	
7,943	NIL	1,045	204	19,384	24	20,823	773	139	4	1,060	174	2,672	4,824	50	TOWNSHIPS	
9,202	NEGL	985	170	18,562	68	19,478	414	40	3	904	41	1,130	2,531	98	5,000 OR MORE, IN COUNTIES	
15,411	24	1,249	172	26,153	72	26,691	333	71	2	570	51	900	2,346	235	2,500, TO 4,999, IN COUNTIES	
1,405	95	438	97	5,893	1	6,126	105	147	13	129	15	639	1,048	8	LESS THAN 2,500, IN COUNTIES	
648	2	45	137	1,636	NIL	1,737	41	42	2	51	7	207	352	8	5,000 OR MORE, IN DISTRICTS	
4,027	32	271	152	7,164	13	7,380	80	53	2	156	28	503	821	111	2,500 TO 4,999, IN DISTRICTS	
38,635	154	4,032	932	78,802	178	82,235	1,746	512	26	3,270	315	6,052	11,922	510	LESS THAN 2,500, IN DISTRICTS	
													249,788		TOTAL TOWNSHIPS	
302	10	62	42	1,319	NIL	1,365	16	21	NEGL	15	9	223	285	16	IMPROVEMENT DISTRICTS	
112,072	10,081	108,350	11,591	462,156	3,071	528,780	7,543	7,415	7,512	14,216	11,860	74,564	134,895	885	TOTAL LOCAL MUNICIPALITIES	
33,480	561	13,828	2,124	50,236	1,200	52,033	41	1,125	2	N.A.	47	2,296	3,512	34	COUNTIES	

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	Number of Municipalities	STATEMENTS OF EXPENDITURE GENERAL MUNICIPAL EXPENDITURES														CONSERVATION OF HEALTH	
		General Government \$	PROTECTION TO PERSONS AND PROPERTY				PUBLIC WORKS					SANITATION & WASTE REMOVAL		Public Health Services and Inspections \$	Hospital Fees Premiums & Other \$		
			Fire \$	Police \$	Protective Inspections \$	Street Lighting \$	Unclassified \$	Sidewalks and Roadways \$	Traffic Control \$	Drainage \$	Unclassified \$	Sanitary Sewer System \$	Garbage Collection & Disposal \$				
METROPOLITAN TORONTO AREA	7	30,207	36,162	58,245	5,665	4,529	3,834	67,534	6,801	9,385	8,407	25,413	22,710	11,673	5,756		
NIAGARA REGIONAL AREA	13	5,920	4,280	6,689	372	987	257	14,074	402	1,144	1,051	4,431	2,927	1,254	708		
OTTAWA-CARLETON REGIONAL AREA	17	7,048	7,553	10,192	830	1,058	824	19,267	1,684	2,553	899	5,753	2,384	1,984	1,812		
YORK REGIONAL AREA	10	2,680	1,006	3,451	262	352	151	6,944	204	398	4,104	1,490	754	865	448		
MUSKOGA DISTRICT AREA	7	987	208	4	116	53	1	2,558	13	NIL	7	485	141	58	75		
CITIES	27	29,172	33,346	43,361	2,800	5,328	3,970	50,567	5,676	5,651	13,443	30,148	15,151	3,528	7,192		
TOWNS																	
SEPARATED TOWNS	6	591	440	960	18	165	67	1,637	74	61	151	545	243	82	118		
5,000 OR MORE IN COUNTIES	39	7,811	6,613	11,874	1,073	1,795	1,393	18,249	984	1,750	2,436	9,493	3,504	36	334		
LESS THAN 5,000, IN COUNTIES	52	2,595	841	2,559	63	578	219	4,550	54	375	183	1,927	892	3	90		
5,000 OR MORE, IN DISTRICTS	11	1,768	1,193	1,945	47	253	133	3,027	106	486	840	1,296	803	158	351		
LESS THAN 5,000, IN DISTRICTS	29	987	345	386	15	159	20	2,326	52	305	297	547	312	94	115		
TOTAL TOWNS	137	13,752	9,432	17,722	1,215	2,949	1,832	29,788	1,270	2,976	3,907	13,808	5,754	373	1,008		
VILLAGES																	
2,500 OR MORE, IN COUNTIES	5	230	61	92	36	29	12	707	5	10	1	362	77	NEGL	2		
LESS THAN 2,500, IN COUNTIES	128	2,061	783	396	51	539	139	3,157	25	132	160	639	620	12	56		
LESS THAN 2,500, IN DISTRICTS	8	67	15	1	NEGL	15	1	86	4	7	6	1	11	5	1		
TOTAL VILLAGES	141	2,358	859	489	87	583	153	3,949	34	150	167	1,001	708	17	59		
TOWNSHIPS																	
5,000 OR MORE, IN COUNTIES	50	3,812	2,124	2,367	384	266	638	15,728	135	681	709	1,168	1,213	44	121		
2,500, TO 4,999, IN COUNTIES	98	3,188	1,351	189	111	238	461	16,429	7	728	1,400	1,27	563	18	105		
LESS THAN 2,500, IN COUNTIES	235	3,248	921	9	90	188	484	23,350	4	551	1,426	14	527	18	84		
5,000 OR MORE, IN DISTRICTS	8	1,049	661	903	37	174	55	2,779	47	78	427	760	357	126	52		
2,500 TO 4,999, IN DISTRICTS	8	456	212	130	18	42	27	1,112	6	8	60	119	93	37	11		
LESS THAN 2,500, IN DISTRICTS	111	1,598	316	130	37	122	46	5,965	21	112	321	187	289	132	117		
TOTAL TOWNSHIPS	510	13,350	5,584	3,729	678	1,030	1,711	65,365	225	2,159	4,343	2,374	3,043	374	489		
IMPROVEMENT DISTRICTS	16	486	120	37	2	34	10	651	3	9	272	110	92	25	31		
TOTAL LOCAL MUNICIPALITIES	885	105,960	98,548	143,919	12,026	16,906	12,743	260,696	16,313	24,422	36,599	85,012	53,663	20,151	17,578		
COUNTIES	34	5,613	1	57	328	22	394	59,509	NIL	6	1,235	NIL	53	3,207	4,856		

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

GENERAL MUNICIPAL EXPENDITURES							STATEMENTS OF EXPENDITURE										Excess Deficiency of Revenue in 1971 \$	Number of Municipalities	
SOCIAL & FAMILY SERVICES			Recreation & Community Services \$	Community Planning & Development \$	FINANCIAL & OTHER		Total \$	County Share of Expenditure \$	EDUCATION ELEMENTARY		LOCAL CONTRIBUTIONS			TOTAL EXPENDITURE \$					
General Welfare Assistance \$	Children & Day Nurseries \$	Adult Persons \$			Interest, Disc. Allowances & Reserves \$	Other \$			Public \$	Separate \$	Secondary \$	Universities & Colleges \$	Total \$						
57,944	8,042	18,080	58,221	5,217	16,153	33,407	494,383	N.A.	164,727	14,761	120,508	264	300,260	794,642	(603)	7	METROPOLITAN TORONTO AREA		
6,372	733	4,733	5,172	543	1,304	2,472	66,154	N.A.	15,607	2,848	14,950	41	33,445	99,599	1,421	13	NIAGARA REGIONAL AREA		
15,881	1,553	2,291	8,999	2,176	1,919	6,837	103,495	N.A.	23,655	7,304	23,165	NIL	54,124	157,619	(764)	17	OTTAWA-CARLETON REGIONAL AREA		
2,141	293	1,041	1,791	537	1,738	1,354	31,698	N.A.	9,057	790	8,090	NIL	17,937	49,635	4	10	YORK REGIONAL AREA		
453	79	560	390	250	452	87	6,957	N.A.	1,704	35	455	4	2,197	9,154	95	7	MUSKOGA DISTRICT AREA		
38,608	5,187	7,240	37,049	10,060	3,970	10,769	362,221	N.A.	77,687	14,276	68,748	874	161,585	523,806	3,201	27	CITIES		
384	119	117	677	125	164	236	6,968	N.A.	1,783	221	1,273	NIL	3,277	10,246	103	6	TOWNS		
3,507	210	225	12,258	1,747	1,424	2,429	89,586	11,446	32,855	3,555	28,145	NIL	64,595	167,617	984	39	SEPARATED TOWNS		
515	9	196	1,933	256	477	507	18,843	1,704	4,317	737	4,349	NIL	9,402	31,950	563	52	5,000 OR MORE, IN COUNTIES		
1,389	152	505	1,765	264	210	393	17,022	N.A.	3,553	1,009	2,150	NIL	6,713	23,735	165	11	LESS THAN 5,000, IN COUNTIES		
492	29	118	1,029	79	125	177	8,009	N.A.	1,920	319	1,436	1	3,676	11,685	(161)	29	5,000 OR MORE, IN DISTRICTS		
6,287	520	1,160	17,662	2,454	2,417	4,143	140,428	17,141	44,468	5,840	37,354	1	87,662	245,231	1,653	137	LESS THAN 5,000, IN DISTRICTS		
																	TOTAL TOWNS		
78	NIL	NIL	149	20	20	69	1,961	298	565	33	465	NIL	1,063	3,322	61	6	VILLAGES		
494	9	107	1,188	124	469	662	11,827	2,921	3,287	364	3,217	NIL	6,868	21,617	174	34	2,500 OR MORE, IN COUNTIES		
15	NEGL	15	43	12	12	11	319	N.A.	135	NEGL	58	NIL	194	512	(18)	4	LESS THAN 2,500, IN COUNTIES		
588	9	122	1,380	151	591	742	14,107	3,218	3,587	397	3,740	NIL	8,125	25,450	278	141	LESS THAN 2,500, IN DISTRICTS		
																	TOTAL VILLAGES		
1,320	NIL	78	3,077	673	1,442	1,413	37,795	10,853	17,300	1,949	16,314	NIL	35,563	64,211	316	50	TOWNSHIPS		
1,055	11	226	842	452	1,127	349	29,508	9,422	10,333	1,647	11,443	NIL	23,423	62,353	(264)	54	5,000 OR MORE, IN COUNTIES		
1,499	3	140	624	217	1,706	591	35,655	9,393	9,389	856	11,350	NIL	21,634	66,661	424	235	2,500 TO 4,999, IN COUNTIES		
866	45	246	1,126	157	244	717	10,950	N.A.	1,451	354	1,602	1	3,811	14,761	125	8	LESS THAN 2,500, IN COUNTIES		
221	9	62	466	207	127	46	3,410	N.A.	874	155	784	NIL	1,813	5,223	71	9	5,000 OR MORE, IN DISTRICTS		
610	64	298	712	116	376	354	11,925	N.A.	2,191	366	1,530	NIL	4,087	14,511	(142)	111	2,500 TO 4,999, IN DISTRICTS		
5,572	132	1,050	6,826	1,821	5,068	4,318	129,242	29,667	41,538	5,768	43,024	1	90,331	249,240	544	510	LESS THAN 2,500, IN DISTRICTS		
																	TOTAL TOWNSHIPS		
127	16	63	420	3	89	199	2,798	5	838	42	564	NEGL	1,445	4,248	(115)	16	IMPROVEMENT DISTRICTS		
133,973	16,564	36,342	137,911	24,585	33,611	63,958	1,351,482	50,031	383,268	52,062	320,597	1,185	757,112	2,158,625	5,454	885	TOTAL LOCAL MUNICIPALITIES		
15,036	2,629	8,758	2,013	704	1,807	875	107,103	N.A.	N.A.	N.A.	44	71	115	107,219	(1,706)	34	COUNTIES		

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Number of Municipalities	Estimated Population 1981 Percentage of Year \$	LONG TERM LIABILITIES INCURRED				CAPITAL FUND OPERATIONS				CONTRIBUTIONS FROM				Unbalanced Capital Outlay Year-End \$
		ONTARIO				CAPITAL FINANCING				CONTRIBUTIONS FROM OTHER GOVERNMENTS				
		Canada \$	O.E.C.A.C. \$	Other \$	Public \$	Canada \$	Roadways \$	Other \$	Municipalities \$	Federal \$	Provincial \$	Other \$		
7	9,309	7,016	34,781	NIL	63,179	3,229	35,942	1,229	89	15,486	21,039	7,257	19,895	
13	2	564	NIL	190	10,385	438	2,300	196	NIL	1,683	5,209	345	7,704	
17	NIL	202	583	226	14,151	3,904	5,160	1,991	24	7,206	3,135	1,124	8,555	
10	910	NIL	NIL	5	745	NIL	746	547	NIL	545	5,710	12	859	
7	52	NIL	NIL	NIL	NIL	149	240	59	NIL	11	528	53	447	
27	10,449	12,719	260	5,696	46,443	9,569	20,782	4,973	116	10,482	16,863	5,188	57,670	
6	NIL	NIL	250	88	151	NIL	245	82	NIL	6	460	172	1,312	
39	73	3,486	611	4,719	22,773	718	4,961	177	288	6,695	5,189	861	13,516	
52	37	700	123	1,172	1,183	213	936	322	74	246	1,672	526	2,390	
11	78	287	NIL	460	2,039	66	560	8	NIL	149	1,468	61	1,213	
29	66	NIL	NIL	444	100	NIL	78	13	17	373	1,581	20	143	
137	254	4,472	984	6,884	26,245	997	6,780	601	379	7,470	10,370	1,641	18,576	
5	NIL	NIL	NIL	NIL	35	NIL	29	6	NIL	24	201	63	165	
128	30	17	NIL	817	318	7	559	213	49	79	1,190	371	657	
8	NIL	NIL	NIL	2	40	NIL	24	NIL	NIL	NIL	13	NIL	NIL	
141	30	17	NIL	819	393	7	612	219	49	102	1,404	434	821	
50	NIL	NIL	NIL	2,321	4,090	522	458	1,074	228	2,097	3,199	1,654	5,199	
98	13	NIL	NIL	2,528	588	104	347	1,422	64	105	2,656	1,123	3,674	
235	30	NIL	NIL	2,773	1,781	67	3,209	1,725	84	42	3,182	1,008	2,654	
8	NIL	NIL	NIL	NIL	81	NIL	137	28	NIL	416	978	147	400	
8	460	NIL	NIL	NIL	NIL	NIL	876	NIL	NIL	69	231	15	10	
111	14	NIL	NIL	444	9	7	339	404	2	195	1,297	72	63	
510	518	NIL	NIL	8,066	6,550	700	5,367	4,652	378	2,925	11,543	4,018	11,998	
16	NIL	NIL	NIL	124	NIL	NIL	NIL	NIL	NIL	50	724	NIL	NIL	
885	21,523	24,991	36,609	22,009	168,089	19,392	77,927	14,468	1,035	45,961	76,524	20,073	126,527	
34	1,956	29	NIL	NIL	3,197	59	10,383	2,199	136	120	10,796	518	1,203	

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND OPERATIONS CAPITAL OUTLAY

	General Government \$	Expenditure to Persons & Property \$	Public Works \$	Construction and Waste Removal \$	Construction of Health \$	Construction of Family Services \$	Construction of Community Services \$	Construction of Planning & Development \$	Other \$	Total \$	Capital Purposes Municipal Enterprises \$	Other \$	Number of Municipalities	
27,868	1,468	5,420	54,861	1,617	25	2,134	15,111	1,114	25,811	128,228	7,501	217,592	17,260	7 METROPOLITAN TORONTO AREA
11,610	132	769	7,521	2,659	NIL	1,222	274	11	168	15,842	1,421	112	31	13 NIAGARA REGIONAL AREA
10,159	529	684	17,411	1,637	7	1,120	3,147	1,100	462	30,119	4,904	1,180	NIL	17 OTTAWA-CARLETON REGIONAL AREA
732	178	633	6,378	564	1	14	445	272	113	8,598	388	62	299	10 YORK REGIONAL AREA
72	394	166	685	53	NIL	9	66	1	2	1,375	92	NIL	NIL	7 MUSKOGEE DISTRICT AREA
45,609	1,108	6,280	58,835	41,307	249	2,073	10,925	16,292	2,569	139,642	10,662	1,065	632	27 CITIES
878	8	31	774	244	NIL	NIL	141	14	81	1,142	56	253	NIL	16 TOWNS
24,686	939	1,160	15,327	4,884	14	70	4,524	1,274	144	11,214	4,400	534	416	39 SEPARATED TOWNS
2,570	123	345	2,721	1,135	NIL	28	4,524	1	10	5,267	724	9	4	39 5,100 OR MORE, IN COUNTIES
1,404	22	127	1,453	259	140	NIL	1,551	1	18	3,443	1,782	160	NIL	52 LESS THAN 5,100, IN COUNTIES
254	65	284	1,144	284	8	8	88	10	80	2,421	158	NIL	3	11 5,100 OR MORE, IN DISTRICTS
30,793	1,158	1,952	22,090	10,851	174	100	6,502	399	341	43,567	9,519	1,350	423	137 LESS THAN 5,100, IN DISTRICTS
														TOTAL TOWNS
64	59	30	161	14	NIL	NIL	141	62	NIL	360	98	NIL	NIL	5 VILLAGES
523	156	370	1,219	744	2	NIL	427	157	197	2,467	610	13	128	5 2,500 OR MORE, IN COUNTIES
18	NEGL	2	52	NIL	NIL	NIL	1	NIL	NIL	60	NIL	11	2	128 LESS THAN 2,500, IN COUNTIES
1,005	215	402	1,461	482	2	NIL	404	41	157	3,066	708	13	141	2 LESS THAN 2,500, IN DISTRICTS
														TOTAL VILLAGES
5,363	1,272	703	5,662	1,774	NIL	NEGL	1,441	12	605	12,890	107	2,133	144	50 TOWNSHIPS
3,858	162	428	4,643	44	24	NIL	1,441	12	12	6,202	137	2,133	144	50 5,000 OR MORE, IN COUNTIES
2,566	89	346	3,660	1,127	NIL	NIL	1,713	13	NEGL	5,486	1,408	2,648	41	98 2,500, TO 4,999, IN COUNTIES
178	188	189	704	54	46	NEGL	663	NIL	61	2,609	NIL	NIL	NIL	235 LESS THAN 2,500, IN COUNTIES
NIL	30	72	1,441	NIL	NIL	NIL	26	41	NIL	1,614	NIL	NIL	49	9 5,000 OR MORE, IN DISTRICTS
144	91	101	1,693	56	11	1	77	12	34	2,384	43	273	2	111 2,500 TO 4,999, IN DISTRICTS
12,109	1,932	1,838	23,736	2,633	51	1	1,754	147	513	34,565	2,295	7,440	286	510 LESS THAN 2,500, IN DISTRICTS
														TOTAL TOWNSHIPS
NIL	266	26	424	2	26	NIL	135	NIL	1	880	NIL	NIL	18	16 IMPROVEMENT DISTRICTS
143,957	7,349	18,176	192,760	83,815	569	4,514	41,742	1,441	34,577	405,921	37,388	449,816	12,045	885 TOTAL LOCAL MUNICIPALITIES
944	1,441	19	20,988	NIL	466	4,321	153	9	39	27,437	NIL	1,032	1,184	34 COUNTIES

NEGL - Negligible in amount; A - Includes School Board Transfers
Municipality of Metropolitan Toronto, \$33,369,000.

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Number of Municipalities	REVENUE FUND BALANCE SHEETS								LIABILITIES						
	ASSETS				Taxes	Other	TOTAL	Temporary Loans	ACCOUNTS PAYABLE & ACCRUED LIABILITIES					Surplus (Deficit)	
	ACCOUNTS RECEIVABLE								Other	Reserve	Other	Reserve	Other		Reserve
	Cash and Investments	Local Boards	Other Funds	Other											
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
7	15,854	23,337	23,119	5,777	5,875	5,875	125,777	1,484	569	30,774	33,172	7,594	32,350	19,226	
13	1,274	5,516	4,230	41,551	5,521	5,521	223,191	7,042	92	2,001	5,588	638	4,865	2,865	
17	2,728	2,951	7,634	3,774	5,127	1,372	28,934	2,701	NEGL	5,829	11,379	2,580	5,219	1,226	
10	1,257	2,987	1,232	914	5,833	309	12,533	2,254	62	2,644	3,565	134	2,147	1,727	
7	167	841	361	161	861	67	2,458	172	NEGL	225	442	61	431	1,127	
27	29,653	17,798	24,707	6,926	22,989	6,457	108,529	12,370	649	20,319	34,552	6,557	21,021	13,062	
6	99	484	400	112	515	212	1,822	456	8	99	443	12	518	285	
39	2,727	5,208	3,777	2,844	9,694	1,290	25,540	6,115	59	2,148	7,090	2,602	4,628	2,895	
52	1,114	1,899	775	531	3,234	255	7,806	1,731	15	1,018	1,302	190	1,987	1,563	
11	780	1,118	416	381	1,263	352	4,310	470	45	607	990	152	1,405	640	
29	832	786	129	394	718	116	2,975	427	6	423	713	148	951	308	
137	5,552	9,495	5,496	4,261	15,422	2,226	42,453	9,203	133	4,295	10,538	3,104	9,489	5,691	
5	243	157	337	50	390	32	1,209	425	70	110	162	37	197	208	
128	1,058	1,111	554	554	2,277	184	6,542	1,373	42	415	663	11	1,018	1,745	
8	86	47	19	8	90	1	251	18	NIL	33	24	12	81	82	
141	2,017	1,317	1,052	366	3,054	186	7,992	1,817	152	559	1,050	279	2,097	2,039	
50	2,728	4,313	2,671	975	9,232	574	20,492	5,254	8	2,635	3,002	712	6,346	2,534	
78	1,253	1,892	1,232	531	3,777	177	18,455	5,750	9	587	2,043	742	5,673	3,750	
235	2,673	6,774	2,344	1,054	9,773	510	22,828	8,515	110	686	2,006	736	5,370	5,005	
8	497	1,005	719	112	717	259	3,309	519	NEGL	193	701	216	1,497	183	
8	437	358	82	46	416	31	1,370	134	NIL	177	221	31	579	229	
111	1,565	2,036	224	185	1,395	142	5,547	1,247	2	357	916	217	1,562	1,247	
510	10,183	19,117	11,068	3,466	29,881	1,093	72,102	21,819	130	4,634	8,888	2,654	21,028	12,948	
16	301	285	43	41	140	14	824	79	2	20	200	28	487	8	
885	93,025	87,785	74,553	29,156	119,153	20,721	424,393	58,940	1,789	71,300	109,674	23,629	99,141	59,921	
34	4,318	18,325	2,902	3,486	N.A.	842	29,873	15,375	15	1,553	5,478	337	3,782	3,334	

NEGL - Negligible in amount; A - Includes \$23,135 unresolved inter-municipal receivables.

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

RECONCILIATION YEAR END 1971					ANALYSES OF ARREARS					PERTINENT REVENUE FUND ITEMS					Number of Municipalities	
1971	1970	1969 and Prior	Penalties & Interest	TOTAL	Per Capita	% of Total Tax Roll	Allowance for Uncollectable Taxes	Property Acquired for Taxes	Allowance for Loss on Sale of Such Properties	REVENUE Penalties & Interest on Taxes	Interest on Temporary Borrowing	EXPENDITURE Discount Taxes	Provision for Contingencies			
\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$			
23,326	4,468	2,224	1,052	31,071	15.14	5.45	4,145	305	58	3,358	1,818	118	14,217	7	METROPOLITAN TORONTO AREA	
5,458	2,402	485	358	8,702	25.80	13.31	481	57	34	927	609	6	688	13	NIAGARA REGIONAL AREA	
4,267	965	540	423	6,195	13.88	6.51	468	337	314	681	629	10	1,279	17	OTTAWA-CARLETON REGIONAL AREA	
2,329	1,612	637	316	4,893	36.52	18.95	60	61	7	486	678	5	1,055	10	YORK REGIONAL AREA	
611	151	85	54	906	30.50	20.41	45	12	3	63	93	17	342	7	MUSKOGA DISTRICT AREA	
16,157	5,775	1,561	1,854	25,347	13.41	6.56	2,359	616	309	3,155	1,108	300	2,561	27	CITIES	
346	107	53	43	549	11.48	7.27	33	121	12	70	66	3	94	6	TOWNS	
7,133	2,061	630	480	10,305	15.44	8.29	611	208	45	1,243	527	90	427	39	SEPARATED TOWNS	
1,972	726	414	256	3,368	21.50	14.96	135	86	20	359	144	31	317	42	5,000 OR MORE, IN COUNTIES	
793	365	86	62	1,306	12.68	8.33	44	88	26	160	35	68	107	11	LESS THAN 5,000, IN COUNTIES	
469	222	79	58	827	14.98	12.00	105	65	51	83	17	15	93	24	5,000 OR MORE, IN DISTRICTS	
10,713	3,480	1,263	899	16,355	15.93	9.25	932	570	158	1,515	773	208	1,436	137	LESS THAN 5,000, IN DISTRICTS	
248	73	51	31	403	28.06	16.98	13	N.A.	N.A.	43	11	4	5	5	TOTAL TOWNS	
1,489	583	343	195	2,610	19.75	18.44	37	65	12	253	116	35	317	126	VILLAGES	
40	15	27	13	94	22.43	26.99	4	NEGL	N.A.	10	2	2	4	8	2,500 OR MORE, IN COUNTIES	
1,777	671	421	239	3,108	20.62	18.45	54	65	12	305	131	45	325	141	LESS THAN 2,500, IN COUNTIES	
5,940	2,075	846	504	9,365	22.16	15.75	133	22	6	1,060	484	125	428	58	TOTAL VILLAGES	
5,120	2,010	1,079	643	8,852	26.25	21.43	104	71	8	504	483	56	544	40	TOWNSHIPS	
5,550	2,225	1,202	670	9,647	29.66	24.98	135	107	5	970	565	87	950	235	5,000 OR MORE, IN COUNTIES	
497	167	79	61	804	10.52	10.43	87	372	312	129	27	6	264	8	2,500 TO 4,999, IN COUNTIES	
323	128	81	28	559	21.25	17.31	143	39	24	51	14	13	100	4	LESS THAN 2,500, IN COUNTIES	
927	367	211	135	1,639	17.75	21.34	244	152	111	156	41	16	280	111	5,000 OR MORE, IN DISTRICTS	
18,357	6,972	3,498	2,040	30,867	24.11	19.66	686	764	467	3,270	1,756	303	3,009	510	2,500 TO 4,999, IN DISTRICTS	
125	54	35	3	218	13.38	9.52	78	17	7	15	5	N.A.	84	16	LESS THAN 2,500, IN DISTRICTS	
884,121	265,549	110,747	7,244	1,267,661	17.43	8.54	5,508	2,644	1,369	14,216	7,600	1,013	24,997	885	TOTAL LOCAL MUNICIPALITIES	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	603	515	690	34	COUNTIES	

N.A. — Not Applicable, NEGL — Negligible in amount;
 A — Includes an undisclosed portion of 'Penalties and Interest'.
 \$ — ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
 ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	Number of Municipalities	CAPITAL FUND BALANCE SHEETS								LIABILITIES						NET LONG TERM LIABILITIES	
		ASSETS				TOTAL				CURRENT LIABILITIES				Total		Gen. Muni. Activities	
		CURRENT ASSETS				TOTAL				ACCOUNTS PAYABLE & ACCRUED LIABILITIES				Total		Man. Enterprises	
		Cash and Investments \$	Ontario \$	Accounts Payable & Other Funds \$	Other \$	Total \$	Revolving \$	\$	\$	Temporary Liabilities \$	Ontario \$	Trade & Other Funds \$	Other \$	\$	\$	\$	\$
METROPOLITAN TORONTO AREA	7	15,800	15,773	5,501	8,444	45,509	41,060,460	41,106,029	4,501	91	27,757	39,372	72,122	863,562	170,344		
NIAGARA REGIONAL AREA	13	184	247	541	43	1,015	70,859	71,874	5,125	NIL	2,949	355	8,429	49,753	13,692		
OTTAWA-CARLETON REGIONAL AREA	17	96	2,323	6,181	4,546	13,146	151,426	164,571	6,516	NIL	8,597	6,427	21,541	107,319	35,711		
YORK REGIONAL AREA	10	229	254	531	NIL	1,014	24,340	25,354	781	NIL	543	516	1,840	14,549	8,964		
MUSKOGEE DISTRICT AREA	7	NIL	NIL	26	NIL	26	2,865	2,891	91	NIL	346	63	500	1,360	1,031		
CITIES	27	1,440	7,031	1,636	1,232	11,339	530,045	541,383	33,324	2,613	19,851	12,983	68,772	366,842	105,770		
TOWNS	6	5	53	37	35	130	7,825	7,956	513	120	334	76	1,443	5,591	922		
SEPARATED TOWNS	35	1,783	2,655	412	2,126	6,976	157,230	164,206	13,660	NIL	2,066	2,599	19,524	95,123	49,558		
5,000 OR MORE, IN COUNTIES	52	36	8	17	37	89	26,870	27,768	2,804	NIL	315	168	3,287	16,400	8,081		
5,000 OR MORE, IN DISTRICTS	11	184	14	57	NIL	256	19,085	19,340	580	NIL	410	79	1,469	12,513	5,358		
LESS THAN 5,000, IN COUNTIES	29	55	31	18	1	104	4,477	4,581	68	NIL	32	147	248	2,679	1,655		
LESS THAN 5,000, IN DISTRICTS	137	2,064	2,762	1,340	2,198	6,364	215,488	223,852	18,625	120	4,157	3,069	25,971	132,306	65,574		
TOTAL TOWNS																	
VILLAGES	5	NIL	NIL	NIL	NIL	NIL	2,928	2,928	NIL	NIL	165	NIL	165	2,199	564		
2,500 OR MORE, IN COUNTIES	128	85	139	59	101	385	12,772	13,157	560	NIL	255	79	894	5,687	6,575		
2,500 OR MORE, IN DISTRICTS	8	NIL	NIL	2	NIL	2	158	160	NIL	NIL	NIL	2	2	80	79		
TOTAL VILLAGES	141	85	139	61	101	387	15,858	16,245	560	NIL	420	82	1,061	7,965	7,219		
TOWNSHIPS	50	303	21	829	13	1,246	31,148	32,394	2,471	NEGL	2,234	979	5,685	17,555	9,154		
5,000 OR MORE, IN COUNTIES	98	48	213	147	208	616	17,336	17,952	2,065	3	2,125	79	4,272	11,156	2,525		
2,500 TO 4,999, IN COUNTIES	235	41	811	103	543	1,499	17,015	18,518	2,286	NIL	1,567	296	4,149	10,944	3,425		
LESS THAN 2,500, IN COUNTIES	8	NIL	NIL	NIL	148	148	9,667	9,814	39	NIL	336	24	400	7,615	1,799		
5,000 OR MORE, IN DISTRICTS	8	139	284	29	NEGL	456	1,973	2,430	225	NIL	16	177	418	1,252	759		
2,500 TO 4,999, IN DISTRICTS	111	3	237	13	16	269	2,583	2,852	140	NIL	114	78	332	1,787	731		
LESS THAN 2,500, IN DISTRICTS	510	615	1,570	1,120	929	4,234	79,726	83,960	7,226	3	6,392	1,633	15,255	50,309	18,396		
TOTAL TOWNSHIPS																	
IMPROVEMENT DISTRICTS	16	47	NIL	NIL	NIL	47	1,325	1,372	NIL	NIL	NIL	47	47	1,002	323		
TOTAL LOCAL MUNICIPALITIES	885	20,559	30,058	16,939	17,544	85,140	42,152,391	42,237,531	77,149	2,827	71,013	64,549	215,538	1,594,967	427,026		
COUNTIES	34	827	1,979	405	776	3,987	34,922	38,909	1,109	1	1,704	1,598	4,412	34,481	17		

NEGL - Negligible in amount; A - Includes School Board debt, \$333,683,870

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ANALYSES OF NET LONG TERM LIABILITIES AND DEBT CHARGES

RECONCILIATION YEAR END 1971

Incurred by the Municipality \$	LONG TERM LIABILITIES ASSUMED		Total \$	Less Total Value of Sinking Funds and OWR C Debt Retirement Fund \$	Total Net Long Term Liabilities \$	TOTAL NET LONG TERM LIABILITIES		GENERAL MUNICIPAL ACTIVITIES		DEBT CHARGES 1971		Total \$	Per Cent of Total Revenue %	Number of Municipalities	
	From Others \$	By Others \$				Per Capita \$	As Per Cent of Equivalized Assessment %	Principal \$	Interest \$	Principal \$	Interest \$				
A1,491,525	13	20,688	A1,470,849	436,943	A1,033,906	505.47	4.32	853,514	866,668	9,945	13,567	8143,693	18.10	7	METROPOLITAN TORONTO AREA
100,920	27,850	64,255	64,515	1,071	63,445	188.10	1.45	3,388	3,000	1,009	925	8,321	8.24	13	NIAGARA REGIONAL AREA
209,316	67,133	132,176	144,273	1,243	143,031	320.52	1.14	7,482	6,437	2,064	2,340	18,324	11.68	17	OTTAWA-CARLETON REGIONAL AREA
52,361	6,096	33,857	24,560	1,046	23,514	145.71	1.14	1,203	1,078	493	651	3,425	6.90	10	YORK REGIONAL AREA
2,595	677	677	2,595	204	2,391	80.51	1.14	104	58	58	86	346	3.74	7	MUSKOGA DISTRICT AREA
659,335	6,412	180,367	485,380	12,765	472,612	250.12	1.17	29,559	24,642	8,172	6,638	69,012	13.10	27	CITIES
10,548	59	3,859	6,749	236	6,513	141.24	1.17	463	402	121	73	1,059	10.23	6	TOWNS
241,015	1,235	90,861	151,389	6,708	144,682	217.40	1.11	5,015	5,930	2,905	3,528	17,378	10.31	39	SEPARATED TOWNS
51,085	143	25,062	26,166	1,685	24,481	156.29	1.08	841	1,054	466	549	2,930	9.01	52	5,000 OR MORE, IN COUNTIES
26,020	205	7,872	18,353	481	17,872	173.42	1.01	1,032	876	292	258	2,458	10.28	11	LESS THAN 5,000, IN COUNTIES
9,811	139	5,251	4,699	366	4,334	78.45	1.01	204	170	133	109	617	5.35	29	5,000 OR MORE, IN DISTRICTS
338,479	1,781	132,905	207,356	9,475	197,881	192.77	1.01	7,556	8,432	3,938	4,516	24,442	9.90	137	LESS THAN 5,000, IN DISTRICTS
4,730	NIL	1,676	3,054	291	2,763	192.30	1.02	106	174	47	43	370	10.93	5	TOTAL TOWNS
22,785	110	9,221	13,674	1,111	12,563	92.77	1.07	483	403	335	450	1,671	7.67	128	VILLAGES
488	1	331	158	NIL	158	37.81	1.07	13	4	8	5	29	5.83	8	2,500 OR MORE, IN COUNTIES
28,002	111	11,228	16,886	1,702	15,184	100.74	1.05	602	581	389	498	2,070	8.07	141	LESS THAN 2,500, IN COUNTIES
86,197	46	58,499	27,745	1,046	26,709	63.20	1.04	1,292	1,129	505	656	3,582	4.24	50	LESS THAN 2,500, IN DISTRICTS
41,226	185	27,627	13,784	105	13,681	40.56	1.04	1,445	529	129	172	2,274	3.66	58	TOWNSHIPS
45,212	279	31,069	14,422	57	14,365	44.18	1.04	1,394	448	83	132	2,056	3.06	235	5,000 OR MORE, IN COUNTIES
15,117	18	5,603	9,532	117	9,414	123.16	1.05	816	370	235	131	1,552	10.43	8	2,500 TO 4,999, IN COUNTIES
4,069	18	1,568	2,115	108	2,012	76.48	1.03	101	105	25	52	283	5.32	8	LESS THAN 2,500, IN COUNTIES
7,635	355	5,377	2,613	43	2,570	27.29	1.04	179	107	39	48	372	2.35	111	5,000 OR MORE, IN DISTRICTS
199,457	901	130,143	70,215	1,510	68,705	53.67	1.05	5,226	2,688	1,016	1,190	10,120	4.05	510	LESS THAN 2,500, IN DISTRICTS
3,428	45	2,148	1,325	NIL	1,325	81.50	1.14	167	73	33	24	297	7.55	16	TOTAL TOWNSHIPS
A3,085,418	111,021	708,484	A2,487,955	465,562	A2,021,993	273.66	1.07	B108,600	B113,697	27,117	30,435	828,049	12.94	885	IMPROVEMENT DISTRICTS
68,053	2,228	35,783	34,498	NIL	34,498	N.A.	N.A.	3,670	2,323	16	2	6,011	5.70	34	TOTAL LOCAL MUNICIPALITIES
															COUNTIES

A - Includes School Board debt, \$333,683,870;
B - Includes School Board debt charges, Principal,
\$17,320,021; Interest, \$25,988,002; Total, \$43,308,023.

\$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN
ROUNDED TO \$'000S

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND : OWN EXPENDITURES

	Population	Households	TAXABLE ASSESSMENT		Total Taxation \$	RESIDENTIAL TAXATION		TAX ARREARS		General Government \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social Services \$	Recreational Services \$	Planning & Development \$	Financial & Other \$	Total Own Expenditures \$	
			Local \$	Equalized \$		Total \$	% Total Tax	Total \$	% Tax Rate											
METROPOLITAN TORONTO AREA																				
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	441,964	N.A.	N.A.	N.A.	N.A.	6,959	31,157	35,428	21,591	4,665	83,901	11,509	1,499	11,154	257,674	
TORONTO	680,319	246,463	2,340,153	9,512,087	239,010	80,109	33.36	15,372	6.51	14,955	22,749	22,559	8,140	5,652	142	17,448	3,076	8,399	103,121	
ETOBICOKE	780,322	85,894	903,431	3,472,484	85,706	20,422	40.36	2,623	5.17	2,623	5,817	7,666	3,635	1,978	NIL	7,316	350	1,973	31,158	
SCARBOROUGH	325,331	93,197	706,982	2,873,911	70,562	40,387	57.23	3,475	4.92	3,030	5,812	7,731	5,406	1,221	NIL	5,871	286	2,619	31,977	
YORK	342,296	48,666	297,657	1,209,998	29,354	17,509	59.65	1,815	6.18	1,506	2,983	2,242	1,946	895	23	2,782	232	1,010	13,620	
YORK, EAST	101,965	38,489	265,684	1,080,006	22,723	11,415	50.24	975	4.29	846	2,053	1,551	1,002	421	NIL	2,058	100	251	8,282	
YORK, NORTH	514,817	150,848	1,371,534	5,775,341	13,708	7,135	56.38	6,399	5.09	2,288	7,864	14,948	4,416	2,595	NIL	11,236	678	6,143	50,163	
	2,045,450	663,557	5,885,441	23,924,557	570,066	273,226	47.93	31,071	5.45	30,207	108,435	92,127	48,123	17,429	84,066	58,221	6,217	49,560	494,383	

NIAGARA REGIONAL AREA

REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	10,655	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,762	6,717	6,295	2,375	1,346	11,745	203	221	336	30,999
NIAGARA FALLS	64,629	20,288	144,515	589,751	15,180	6,081	40.06	2,060	13.56	903	1,690	2,615	826	181	37	1,255	209	1,717	9,437	9,437	
PORT COLBORNE	21,121	6,204	43,770	154,372	3,753	1,849	49.28	498	13.26	291	281	529	756	8	NIL	306	17	183	2,371	2,371	
ST. CATHARINES	105,991	11,746	196,744	859,842	21,058	12,110	57.51	2,631	12.49	1,126	1,994	2,076	2,838	200	43	1,570	230	787	10,865	10,865	
WELLAND	43,278	13,158	97,633	359,151	9,241	4,008	43.38	645	6.98	543	774	1,556	1,108	151	6	759	96	315	5,307	5,307	
FORT ERIE	22,477	10,639	52,125	191,636	4,150	2,494	60.11	745	17.88	304	298	750	409	37	4	283	19	439	2,542	2,542	
GRIMSBY	15,142	4,692	34,714	111,427	2,198	1,717	78.11	402	18.28	182	157	330	250	8	NIL	239	20	80	1,265	1,265	
LINCOLN	11,039	4,121	22,344	112,709	2,029	1,574	77.56	495	24.38	177	101	573	131	4	NEGL	79	13	149	1,228	1,228	
NIAGARA-ON-THE-LAKE	12,411	3,790	14,633	105,280	1,890	1,394	73.74	259	13.73	166	101	301	98	NIL	NIL	113	31	125	1,016	1,016	
PELHAM	4,408	2,786	14,413	71,098	1,184	1,002	84.67	213	18.03	114	62	283	44	3	NEGL	67	8	41	621	621	
THOROLD	15,138	4,360	22,146	148,824	3,159	1,187	37.58	300	9.50	213	304	617	323	20	2	258	51	124	1,911	1,911	
WAINFLEET	5,471	2,434	9,630	39,230	626	521	83.20	199	31.75	59	55	178	26	NIL	1	20	7	7	353	353	
WEST LINCOLN	6,279	2,240	11,020	56,724	888	658	74.13	255	28.72	80	53	486	52	6	NIL	22	21	43	763	763	
	317,292	109,160	661,456	2,802,044	65,355	34,596	52.94	8,702	13.31	5,920	12,585	16,670	7,357	1,962	11,638	5,172	943	3,706	66,154	66,154	

OTTAWA - CARLETON REGIONAL AREA

REGION OF OTTAWA-CARLETON	N.A.	N.A.	N.A.	N.A.	18,586	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,764	378	9,372	3,451	3,792	19,354	12	551	1,401	40,076
OTTAWA	285,424	95,241	775,099	2,968,468	67,245	34,587	51.40	3,810	5.59	3,593	16,097	10,463	2,970	3	364	6,932	1,275	4,712	46,414	46,414	
VANIER	21,345	7,130	17,746	111,117	1,392	7,133	62.89	445	12.93	203	953	667	185	2	4	228	36	162	2,441	2,441	
RICHMOND	1,978	584	2,012	16,935	76	231	86.97	26	9.69	27	23	71	15	NIL	NIL	23	19	14	191	191	
ROCKCLIFFE PARK	2,110	611	7,058	36,622	787	742	94.25	8	9.97	64	131	124	55	NIL	NIL	5	7	48	435	435	
STITTSVILLE	1,842	521	1,593	11,297	198	141	71.05	32	16.18	14	11	37	8	NEGL	NIL	8	NEGL	36	114	114	
CUMBERLAND	9,101	2,476	7,110	43,675	724	611	84.48	143	19.74	40	39	342	20	NIL	NIL	57	9	92	590	590	
FITZROY	2,314	684	2,161	14,849	226	197	88.19	38	17.04	12	13	111	1	NIL	NIL	1	NIL	15	153	153	
GLOUCESTER	36,559	9,965	39,126	212,573	5,119	3,461	67.41	579	10.52	313	915	764	252	NIL	NIL	355	158	762	3,540	3,540	
GOULBOURN	5,111	1,378	4,579	34,052	458	590	89.65	114	17.38	51	21	167	30	NIL	NIL	21	14	21	333	333	
GOVE, NORTH	3,278	1,208	4,005	26,349	491	418	85.12	90	18.28	34	22	153	3	NEGL	NIL	1	4	7	60	284	
HUNTLEY	2,248	673	1,253	11,747	213	171	81.74	28	10.06	8	137	110	8	NIL	NIL	1	5	17	188	188	
MARCH	5,506	1,621	7,000	48,276	1,021	903	88.61	65	6.35	75	79	262	33	NIL	NIL	129	4	54	617	617	
HARBOROUGH	935	342	5,736	104	100	96.24	37	30.19	14	1	74	1	NIL	NIL	NIL	NIL	7	97	97	97	
NEPEAN	61,464	17,553	72,676	530,481	12,718	8,702	68.47	587	4.62	755	1,708	1,258	1,082	NIL	2	1,179	86	1,322	7,393	7,393	
OSGOODE	7,616	2,218	6,909	44,864	684	588	86.05	175	25.53	43	22	228	6	NIL	NEGL	26	5	31	362	362	
TORBOLTON	1,355	1,440	2,877	19,571	327	308	94.17	63	19.24	29	22	179	11	NEGL	NIL	17	NEGL	19	277	277	
	446,246	143,829	968,219	3,430,467	94,252	53,826	57.11	6,195	6.51	7,048	20,456	24,402	8,137	3,796	19,724	8,999	2,176	8,755	103,495	103,495	

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000.00

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS		REVENUE FUND REVENUES										CAPITAL FUND : OPERATIONS					NET LONG TERM LIABILITIES		NET LONG TERM DEBT CHARGES		
Upper Tier Levy	Education	Total Own Expenditures & Transfers \$	Taxation \$	Payments in Lieu \$	Ontario Subsidies \$	Other Subsidies \$	Other Revenue	Other Revenue \$	Capital Subsidies \$	Other Capital Sources	Own Capital Applications	Capital Transfers \$	Liquidity Change \$	Total	Total \$	Total Revenue					
N.A.	284,479	542,353	448,864	77,463	NIL	16,000	542,592	240	104,976	29,216	15,961	70,630	72,998	6,525	802,383	N.A.	19,19	METROPOLITAN TORONTO			
66,636	119,100	288,857	235,810	11,427	23,507	NIL	290,701	1,846	13,179	4,137	9,521	16,645	1,922	8,231	99,936	1,114	5,36	TORONTO			
25,476	66,085	102,919	85,909	4,427	9,583	NIL	103,124	206	5,843	2,565	1,562	7,002	506	32,961	15,379	2,291	6,454	FORT MYRE			
19,578	37,132	88,686	70,562	4,117	9,944	NIL	84,741	55	6,528	1,000	7,705	12,143	3,290	(203)	32,961	1,117	1,936	SCARBOROUGH			
7,540	14,668	35,828	29,354	264	4,111	NIL	34,741	6,075	247	1,237	172	2,598	16	(1,087)	7,902	1,114	1,936	YONGE EAST			
7,045	13,110	28,436	22,723	244	3,107	NIL	27,989	(448)	774	618	550	2,445	134	(85)	7,902	1,114	1,229	YONGE NORTH			
17,690	68,587	156,440	125,708	2,488	17,275	NIL	151,692	(2,748)	6,598	3,489	7,866	1,117	397	71	45,864	1,114	8,357	YORK			
N.A.	300,260	794,642	570,066	21,651	145,099	NIL	57,124	7,749	(603)	104,976	40,498	43,782	128,228	45,093	15,925	1,033,906	4,32	143,693			
N.A.	N.A.	30,999	10,655	N.A.	N.A.	N.A.	11,658	N.A.	11,138	590	3,284	6,842	N.A.	N.A.	25,737	N.A.	1,114	REGION OF NIAGARA			
2,461	7,140	19,033	15,180	N.A.	N.A.	N.A.	13,134	N.A.	1,614	942	2,264	2,262	N.A.	N.A.	8,933	N.A.	1,114	NIAGARA FALLS			
629	1,852	4,852	1,751	267	7,1	NIL	4,658	N.A.	NIL	11	24	224	NIL	(18)	4,214	1,114	1,114	PORT COLBORNE			
3,481	10,847	25,193	21,058	N.A.	N.A.	N.A.	25,427	N.A.	2,939	189	1,644	2,445	N.A.	N.A.	10,751	1,114	1,114	ST. CATHARINES			
1,432	4,223	13,962	9,241	N.A.	1,114	N.A.	11,281	N.A.	1,400	1,260	N.A.	1,713	NIL	N.A.	9,310	N.A.	1,114	WELLAND			
8,8	2,193	5,544	4,150	N.A.	1,114	N.A.	2,771	N.A.	428	169	N.A.	633	N.A.	N.A.	2,169	1,114	1,114	FORT ERIE			
342	1,133	2,780	2,198	N.A.	1,114	N.A.	2,812	N.A.	9	6	N.A.	76	N.A.	N.A.	611	N.A.	1,114	GRIMSBY			
242	1,338	2,808	2,009	N.A.	1,114	N.A.	2,783	(26)	464	NIL	172	172	(11)	N.A.	655	N.A.	1,114	LINCOLN			
4,1	1,281	2,549	1,890	N.A.	1,114	N.A.	2,590	N.A.	95	15	1,114	1,114	N.A.	N.A.	904	N.A.	1,114	NIAGARA-ON-THE-LAKE			
2,07	779	1,606	1,194	N.A.	1,114	N.A.	1,659	N.A.	21	NIL	N.A.	N.A.	(194)	N.A.	119	N.A.	1,114	PELHAM			
546	1,688	4,145	3,159	N.A.	1,114	N.A.	4,140	N.A.	6	NIL	413	N.A.	N.A.	N.A.	494	N.A.	1,114	THIRD			
140	372	886	624	N.A.	1,114	N.A.	624	N.A.	13	138	125	125	N.A.	N.A.	165	N.A.	1,114	WAINFRET			
76	498	1,437	889	N.A.	1,114	N.A.	1,436	(1)	24	NIL	13	13	N.A.	N.A.	351	N.A.	1,114	WEST LINCOLN			
N.A.	33,445	99,599	65,355	2,488	145,099	NIL	101,020	N.A.	11,139	2,934	N.A.	15,842	11,593	2,033	53,445	1,114	8,321				
N.A.	N.A.	40,374	19,586	N.A.	13	1,589	40,756	N.A.	15,166	7,126	1,586	15,953	2,838	(11,780)	51,846	N.A.	5,688	REGION OF OTTAWA-CARLETON			
14,340	37,747	98,498	67,295	15,317	N.A.	NIL	6,839	N.A.	5,014	4,455	7,416	10,023	8,119	4,482	69,125	N.A.	13,011	OTTAWA			
435	1,379	4,254	3,392	N.A.	2	309	4,353	N.A.	NIL	244	N.A.	N.A.	N.A.	(193)	2,742	N.A.	337	VANIER			
26	150	368	266	N.A.	NEGL	13	349	N.A.	99	NIL	3	3	N.A.	N.A.	170	N.A.	10	RICHMOND			
197	427	1,059	767	119	NIL	52	1,056	N.A.	NIL	N.A.	14	N.A.	(7)	N.A.	128	N.A.	36	SPENCER CLIFF PARK			
31	152	296	198	NEGL	NIL	15	287	N.A.	NIL	N.A.	27	NIL	NIL	N.A.	N.A.	N.A.	NIL	STITTSVILLE			
147	575	1,321	774	N.A.	NIL	284	1,310	N.A.	53	N.A.	204	N.A.	N.A.	N.A.	352	N.A.	4,114	CUMBERLAND			
13	146	352	224	N.A.	NIL	10	395	N.A.	11	N.A.	12	11	NIL	N.A.	50	N.A.	6	FITZROY			
879	1,171	7,590	5,419	781	19	329	7,174	(1,661)	1,144	82	269	763	72	567	7,117	1,114	871	GLOUCESTER			
80	471	881	658	N.A.	1,53	NIL	920	17	12	123	N.A.	142	12	82	33	N.A.	4	GOULBURN			
79	310	673	491	11	N.A.	N.A.	616	N.A.	7	46	N.A.	122	N.A.	N.A.	55	N.A.	12	SCARBOROUGH			
35	184	406	284	N.A.	NIL	N.A.	416	N.A.	82	NIL	22	NIL	11	N.A.	109	N.A.	14	HUNTER			
202	748	1,586	1,021	164	N.A.	N.A.	1,565	(1,7)	NIL	24	N.A.	26	NIL	N.A.	171	N.A.	24	WORTH			
13	79	189	104	NEGL	N.A.	N.A.	176	(1,3)	NIL	26	N.A.	44	NIL	(16)	7	N.A.	1	WATERLOO			
1,073	7,921	17,187	12,718	637	1,833	NEGL	16,857	(1,11)	622	3,337	1,362	1,337	64	(655)	11,287	2,13	1,239	NEPEAN			
114	478	953	684	3	N.A.	NIL	64	96	3	131	132	145	119	67	322	N.A.	37	OSSEORE			
68	188	533	327	NEGL	N.A.	NIL	19	550	17	5	N.A.	89	5	N.A.	1	N.A.	NIL	THORNTON			
N.A.	54,124	157,619	94,292	17,100	34,133	13	11,356	15,855	(764)	15,162	11,079	11,465	30,119	5,184	143,031	3,94	18,324				

N.A. - Not Applicable; NEGL - Negligible in amount, \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000'S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND OWN EXPENDITURES

YORK REGIONAL AREA

REGION OF YORK	N.A.	N.A.	N.A.	N.A.	5,700	N.A.	N.A.	N.A.	N.A.	462	3,485	4,817	755	1,312	3,468	NIL	221	884	15,405
AURORA	13,084	7,701	86,348	114,500	2,110	1,571	74.44	148	7.97	192	86	379	212	NIL	NIL	175	1	1,093	
MARHAM	16,000	10,146	363,935	537,446	4,856	5,532	70.44	1,497	19.03	539	459	1,511	735	NIL	NIL	317	69	571	4,011
NEWMARKET	17,732	5,194	43,077	140,694	2,656	1,856	69.80	578	21.77	293	116	547	309	NIL	NIL	248	51	1,792	
RICHMOND HILL	12,018	5,876	274,944	318,212	4,997	3,469	69.42	705	14.10	301	308	1,018	342	NEGL	8	324	58	435	2,795
VAUGHAN	15,532	4,325	254,748	359,205	5,991	3,283	54.80	948	15.83	395	401	1,301	300	NIL	NIL	344	104	222	3,066
WHITCHURCH-STOUFFVILLE	11,039	3,595	82,489	120,792	1,605	1,324	82.48	356	22.05	178	58	310	111	NIL	NIL	45	6	54	762
GEORGINA	14,299	8,505	117,810	173,174	2,529	1,788	82.55	975	38.47	279	186	659	195	NIL	NEGL	221	10	140	1,689
WILLOWBURG/EAST	8,947	2,140	51,800	70,844	1,105	944	85.45	273	26.81	54	86	293	67	NIL	NIL	70	7	63	815
KING	12,771	3,511	95,749	147,310	2,229	1,951	87.49	394	17.65	143	71	813	32	NIL	NIL	70	7	149	1,284
	161,372	50,873	1,382,870	1,988,241	31,077	22,017	70.85	5,893	18.95	2,680	5,222	11,650	2,244	1,313	3,476	1,791	530	2,793	31,698

MUSKOKA DISTRICT AREA

DISTRICT OF MUSKOKA	N.A.	N.A.	N.A.	N.A.	895	N.A.	M.A.	N.A.	M.A.	307	2	46	343	74	1,075	NIL	134	59	2,040
BRACERIDGE	6,712	3,769	10,672	87,908	879	480	54.58	126	14.35	108	79	434	138	16	4	124	10	35	946
GRAYHURST	6,283	4,999	12,156	93,580	786	516	65.63	170	21.69	145	69	327	58	3	3	94	16	119	835
HUNTSVILLE	9,261	4,960	12,661	101,120	1,023	573	55.97	138	19.11	138	90	302	132	7	4	109	22	109	1,556
GEORGINA BAY	1,864	6,790	6,790	67,562	300	247	82.35	52	17.27	66	29	112	14	5	NIL	18	14	48	328
LAKE OF BAYS	1,675	3,094	4,467	64,833	339	270	82.44	91	26.93	54	20	268	6	2	NIL	12	16	44	421
MUSKOKA LAKES	1,902	6,949	18,277	176,079	1,111	947	85.24	270	24.14	148	89	471	27	25	7	32	17	125	942
	29,697	27,117	65,003	591,070	4,417	3,041	68.53	976	20.41	987	382	2,578	626	133	1,093	390	230	539	6,957

CITIES

LONDON	301,530	99,788	706,910	2,548,837	65,463	32,208	47.34	4,641	6.61	5,472	14,300	10,661	7,653	1,861	12,428	7,261	1,744	2,388	63,768
WINDSOR	216,555	74,262	501,571	1,661,950	43,860	24,674	56.26	2,521	5.75	4,361	9,634	7,640	7,930	937	4,227	534	1,059	41,086	
KITCHENER	198,298	59,326	771,385	2,702,723	49,249	40,026	9.58	3,862	10.819	3,862	10,819	7,980	5,169	1,331	6,106	3,459	807	1,215	40,748
THUNDER BAY	106,564	35,926	264,891	939,329	23,117	11,302	48.89	336	1.45	1,305	5,098	5,006	1,656	886	2,719	2,143	1,244	464	20,513
	106,237	32,616	183,296	745,105	20,075	8,104	40.37	1,616	8.05	979	4,514	3,478	2,395	1,125	3,627	2,300	732	1,183	19,793
OSHAWA	90,102	27,995	344,511	797,481	22,334	11,069	49.56	300	1.34	1,902	4,632	4,682	1,169	738	2,751	2,445	548	827	19,694
SUDBURY	56,127	24,005	576,176	606,139	14,297	8,058	56.37	1,174	8.18	1,154	3,562	4,564	2,355	173	1,183	1,154	466	504	15,055
S.A.T. STE. MARIE	77,187	21,668	271,030	531,807	14,773	6,791	45.97	724	4.81	963	3,668	3,767	1,665	338	1,850	1,734	277	699	14,961
BRANTFORD	60,609	20,054	150,363	444,007	12,549	6,248	50.58	1,034	8.25	3,386	2,122	1,287	437	753	1,050	711	1,003	691	11,569
KINGSTON	59,073	20,008	100,297	396,431	11,600	6,455	55.65	999	8.56	770	3,018	2,166	1,255	165	2,368	1,140	261	691	11,835
GUELPH	59,066	19,267	343,598	496,529	10,341	5,624	54.39	445	4.31	579	2,505	2,353	774	190	1,206	1,016	346	719	9,688
SARNIA	56,147	17,836	225,915	536,615	11,867	6,014	50.68	379	7.19	671	2,770	1,820	1,727	445	1,461	1,283	478	187	10,807
PETERBOROUGH	56,138	16,166	115,254	347,360	11,425	5,798	50.75	846	7.40	993	2,679	1,683	1,058	257	2,112	823	239	317	10,160
NORTH BAY	46,714	13,629	7,534	301,451	7,424	3,336	50.16	279	12.69	554	2,074	2,053	987	169	668	801	35	279	7,630
CORNWALL	45,747	13,519	76,671	289,324	6,158	1,924	46.48	634	7.77	562	1,897	1,385	1,462	379	1,546	468	60	727	8,487
GALT	37,693	11,146	64,458	264,703	6,983	1,441	49.27	828	11.77	460	1,584	1,671	759	133	911	507	113	259	6,378
WATERLOO	36,113	11,449	49,523	351,590	7,612	3,917	49.51	614	3.70	357	1,599	1,502	702	242	396	751	253	134	5,936
BELLVILLE	34,151	11,845	124,757	225,601	7,116	3,796	48.40	294	8.75	460	1,893	1,417	832	273	291	752	252	334	6,523
CHATHAM	31,248	10,945	66,417	235,521	6,782	3,677	40.57	405	6.16	550	1,601	1,628	954	137	915	869	50	44	6,549
BARRIE	26,784	8,714	249,058	249,058	5,174	3,066	57.74	685	12.15	401	914	1,292	770	201	294	903	143	279	4,796
WOODSTOCK	25,693	8,258	45,053	193,377	4,514	2,249	49.82	203	4.49	226	1,073	882	454	107	200	340	115	121	3,518
ST. THOMAS	24,117	7,516	44,918	141,113	4,916	2,444	49.75	171	6.75	471	1,370	836	578	161	445	545	101	167	4,010
STRATFORD	23,130	7,517	14,673	173,984	4,772	2,714	48.54	129	7.71	471	1,174	1,518	391	61	380	346	221	331	4,001
WILLIAMSBURG	21,795	7,353	18,743	145,803	1,678	1,852	50.15	518	14.63	291	830	1,135	153	125	137	288	129	386	3,475
BRIDGEMAN	19,893	6,471	78,418	140,686	3,593	1,629	45.93	142	1.92	221	818	929	492	105	419	203	43	78	3,308

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS			REVENUE FUND REVENUES							CAPITAL FUND OPERATIONS							NET LONG TERM LIABILITIES		NET SHORT TERM LIABILITIES		
Upper Tier Levy	Education	Expenditures & Transfers	Taxation	Payments in Lieu	Ontario Subsidies	Other Subsidies	Other Revenue	Total Revenues	Surplus (Deficit)	Liabilities Incurred	Capital Subsidies	Other Capital Sources	Own Capital Applications	Capital Transfers	Liquidity Change	Total	Equivalency Adjustment	Total	% Total Revenue		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
YORK REGIONAL AREA																					
N.A.	N.A.	15,405	5,700	N.A.	8,089	765	629	15,183	(222)	491	5	4,185	6,450	220	11	7,610	N.A.	1,236	8.14	REGION OF YORK	
285	1,122	2,501	2,110	17	407	52	52	2,586	86	NIL	74	NIL	148	NIL	148	1,117	-90	156	6.04	AURORA	
1,653	4,620	10,284	7,854	27	1,897	NIL	370	10,148	(126)	317	806	253	1,132	61	186	4,728	-88	578	5.70	BRAITHWADE	
366	1,487	3,645	2,656	43	707	NIL	273	3,480	36	NIL	NIL	344	144	NIL	157	1,74	-65	174	6.11	BRIMLEY	
831	2,929	6,556	4,997	44	1,180	NIL	529	6,476	(127)	NIL	504	200	1,155	NIL	(445)	1,687	-97	469	7.29	BURNHAMTHORPE	
1,184	3,174	7,424	5,991	55	1,132	NIL	522	7,700	275	NIL	352	518	1,127	40	(296)	4,784	133	561	7.29	VAUGHAN	
421	1,005	2,388	1,605	14	419	NIL	67	2,185	17	NIL	21	91	112	NIL	NIL	272	-23	55	2.66	WHITCHURCH-STEELESVILLE	
494	1,406	3,670	2,529	14	856	NIL	19	3,730	51	2	NIL	65	18	2	(13)	491	-28	96	2.59	GEORGINA	
167	681	1,463	1,105	5	325	NIL	70	1,505	42	4	20	30	33	20	1	185	-24	36	2.39	GWILLIMSBURY, EAST	
398	1,422	3,104	2,229	11	663	81	107	3,092	(13)	NIL	NIL	27	27	NIL	NIL	330	-22	62	2.00	KING	
N.A.	17,937	49,635	31,077	230	15,555	100	2,481	48,843	9	790	1,293	6,267	8,598	550	(138)	11,514	1.18	1,425	6.90		
MUSKOKA DISTRICT AREA																					
N.A.	N.A.	2,040	895	N.A.	444	82	319	1,390	45	NIL	4	183	550	NIL	(163)	591	N.A.	60	2.87	DISTRICT OF MUSKOKA	
136	398	1,800	1,180	11	472	NIL	38	1,480	NEGL	NIL	29	104	15	NIL	(92)	1,040	1.10	148	9.98	BRACEBRIDGE	
144	412	1,930	786	19	514	NIL	78	1,494	7	NIL	NIL	88	136	NIL	(98)	318	-34	61	4.36	GRAVENHURST	
153	466	2,156	1,073	24	864	147	113	2,172	37	NIL	288	65	454	NIL	NIL	267	-28	40	1.80	HURTSVILLE	
101	139	567	300	1	152	NIL	57	505	37	NIL	NIL	49	191	NIL	(92)	52	-08	8	1.38	GEORGINA BAY	
98	202	721	338	1	336	NIL	17	680	(32)	NIL	26	138	134	NIL	NIL	9	-01	3	0.37	LAKE OF BAYS	
264	580	1,786	1,111	7	577	NIL	39	1,724	(2)	NIL	NIL	11	65	NIL	(24)	114	-06	27	1.52	MUSKOKA LAKES	
N.A.	2,197	9,154	4,437	83	3,972	147	819	5,250	95	NIL	443	591	1,335	42	(427)	2,791	-40	146	3.74		
CITIES																					
N.A.	29,208	92,976	68,463	2,443	18,442	19	5,431	94,780	1,784	72,223	12,139	5,862	46,889	4,433	(1,748)	14,297	-06	14,147	13.97	HAMILTON	
N.A.	19,435	60,521	43,860	1,803	11,788	19	2,318	59,788	(733)	5,079	3,881	3,769	11,392	24	1,312	48,623	-299	7,146	11.95	LONDON	
N.A.	16,372	57,120	41,877	1,476	11,111	NIL	2,788	57,253	133	7,580	3,792	4,017	15,982	NIL	(592)	32,550	1.82	4,355	7.61	WINDSOR	
N.A.	10,404	30,923	23,117	475	6,058	NIL	1,002	30,923	465	2,166	1,322	2,166	5,873	195	(1,103)	27,100	-89	4,742	15.11	KITCHENER	
N.A.	7,540	27,513	20,073	756	5,664	NIL	1,002	27,497	(16)	1,262	2,173	1,482	5,825	195	(1,103)	22,184	-298	3,525	12.82	THUNDER BAY	
N.A.	8,910	28,604	22,334	235	5,364	NIL	1,002	28,935	331	2,784	1,197	2,343	9,418	NIL	(3,098)	22,759	-285	3,624	12.53	OSHAWA	
N.A.	7,256	22,811	14,297	252	4,970	NIL	878	22,386	85	3,209	1,913	1,127	8,151	973	(2,876)	25,466	-420	3,357	14.99	SUDBURY	
N.A.	5,930	20,590	14,773	430	4,405	60	1,128	20,795	205	1,776	1,042	1,046	3,815	17	33	19,440	-361	3,013	14.49	SAULT STE. MARIE	
N.A.	4,634	16,223	12,549	358	2,243	NIL	1,064	16,215	(9)	1,203	1,714	1,070	4,418	55	(449)	12,982	-92	1,924	11.87	BRANTFORD	
N.A.	5,287	17,121	11,600	679	3,799	13	931	16,922	(199)	1,405	900	688	4,305	680	(1,993)	16,349	-412	2,595	15.33	KINGSTON	
N.A.	4,383	14,071	10,341	239	2,725	NIL	821	14,226	155	3,454	940	1,574	4,260	500	1,207	11,638	-234	1,713	12.04	GUELPH	
N.A.	5,206	16,008	11,867	227	3,056	26	805	15,981	(27)	908	1,275	375	2,630	NIL	(172)	13,845	-258	2,574	16.11	SARNIA	
N.A.	5,277	15,437	11,425	223	3,101	19	475	15,459	22	2,480	115	253	2,216	1,009	(137)	15,866	-347	2,612	16.90	PETERBOROUGH	
N.A.	3,283	10,913	7,619	649	2,192	NEGL	671	11,161	288	2,779	32	805	1,911	1,319	1,103	11,456	-300	1,754	11.06	NORTH BAY	
N.A.	3,226	11,713	8,158	488	2,695	23	333	11,698	(15)	1,183	406	590	2,296	584	(712)	9,628	-333	1,415	12.09	CORNWALL	
N.A.	2,903	9,281	6,983	154	1,888	NIL	374	9,400	119	877	807	540	2,640	430	(846)	7,372	-279	1,307	13.90	CALT	
N.A.	4,026	9,962	7,912	87	1,362	NIL	548	9,980	14	883	174	1,040	2,880	57	(887)	8,991	-420	1,444	14.47	WATERLOO	
N.A.	2,586	9,109	7,016	336	1,249	NIL	548	9,149	39	475	370	328	1,547	489	(502)	9,403	-421	1,193	13.04	REDFLEET	
N.A.	2,379	8,928	6,582	147	1,888	NIL	604	9,022	94	171	205	395	757	NIL	15	7,981	-339	1,165	12.91	CHARLETON	
N.A.	2,437	7,233	5,374	103	1,347	NIL	550	7,374	141	NIL	71	642	1,569	NIL	(856)	4,274	1.71	776	10.52	BARRIE	
N.A.	2,105	5,623	4,514	37	897	NIL	224	5,672	49	83	174	558	NIL	192	3	3,709	1.92	737	13.00	WOODSTOCK	
N.A.	1,933	6,442	4,838	39	1,073	2	479	6,491	48	161	345	201	646	NIL	65	5,638	-329	831	15.11	ST. THOMAS	
N.A.	1,529	4,772	3,539	153	1,039	NEGL	487	4,651	29	93	236	222	436	NIL	12	4,901	-569	1,503	13.29	STRATFORD	
N.A.	1,604	5,080	3,824	84	84	64	447	5,083	3	1,536	NIL	499	1,442	438	155	5,427	-372	730	14.37	ORILLIA	
N.A.	1,579	4,887	3,593	42	936	NIL	316	4,938	50	370	80	194	551	75	18	5,013	-356	794	16.08	BROCKVILLE	

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND : OWN EXPENDITURES

	Population	Households	TAXABLE ASSESSMENT		Total Taxation \$	RESIDENTIAL & FARM TAXATION		YEAR END TAX ARREARS		General Government \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social Services \$	Recreational Services \$	Planning & Development \$	Financial & Other \$	Total Own Expenditures \$
			Local \$	Equalized \$		Total \$	% Total Tax	Total \$	% Tax Paid										
CITIES (continued)																			
OMEN SOUND	17,012	6,151	88,793	130,004	3,845	1,596	41.51	214	5.56	279	901	1,220	374	134	322	377	73	82	3,761
PENBRIDGE	15,933	4,673	20,337	74,950	2,431	1,211	49.82	314	12.59	211	452	549	297	NEGL	357	250	83	281	2,519
	1,889,508	500,924	5,527,387	14,906,596	183,922	190,616	49.65	25,347	5.56	29,172	88,806	75,338	45,300	10,721	51,036	37,049	10,060	14,739	162,221
SEPARATED TOWNS																			
TRENTON	14,217	4,362	19,398	82,897	2,495	1,294	51.45	195	7.40	144	596	673	292	27	98	151	43	124	2,148
SMITHS FALLS	9,484	3,151	19,149	61,571	1,756	822	46.79	102	5.80	131	298	414	140	85	187	107	11	92	1,461
INGERSOLL	7,672	2,527	11,703	50,229	1,399	687	49.18	38	1.44	86	292	239	126	52	101	101	46	42	1,094
PRESCOTT	5,128	7,722	29,815	723	280	18,731	41.42	41	4.27	55	158	214	89	14	88	95	3	39	752
GANANOCQUE	5,056	1,733	8,262	42,253	787	329	41.81	158	17.57	94	156	162	120	13	88	61	11	57	762
	41,557	13,401	66,254	266,765	6,860	3,311	48.27	533	7.14	509	1,500	1,701	766	192	572	515	113	352	6,220
TOWNS																			
MISSISSAUGA	158,229	42,328	1,850,286	1,903,586	31,991	21,240	66.39	1,975	6.17	1,372	5,739	4,140	2,469	NIL	1,506	3,479	286	1,259	20,250
BURLINGTON	87,267	25,294	209,343	769,643	16,485	11,439	69.19	1,358	8.47	707	2,788	4,309	1,842	3	29	2,436	201	634	12,920
JARVILLE	61,726	17,565	202,571	776,000	13,915	8,372	60.17	1,202	8.63	498	2,511	2,340	1,420	78	26	1,085	203	211	8,172
BRAMPTON	42,804	12,571	404,053	404,053	7,323	4,788	65.39	483	6.60	173	1,512	1,330	753	NIL	257	828	84	75	5,221
THORNHILL	27,699	8,033	31,637	126,043	3,218	1,731	53.79	86	2.66	441	1,095	987	301	291	930	341	44	91	4,522
WHITBY	23,830	6,913	42,870	212,227	4,391	2,807	63.93	385	8.72	403	876	1,173	427	NIL	234	369	182	68	3,703
GEORGETOWN	16,975	4,628	34,758	123,255	2,457	1,764	71.59	192	7.80	198	394	430	276	NIL	NIL	199	12	93	1,602
JUNDA'S	16,731	5,170	26,900	148,618	1,602	2,124	75.15	130	4.31	171	662	354	297	NIL	3	279	1	40	1,476
PRESTON	14,286	5,005	101,830	112,643	2,534	1,555	61.17	149	5.90	280	494	523	335	58	385	189	19	42	2,326
KAPUSKASING	12,432	3,348	88,371	94,313	2,177	731	33.57	194	8.89	243	383	541	260	16	207	149	2	108	1,909
ALBA	12,368	1,439	100,143	104,442	2,515	1,491	59.30	44	1.96	231	480	327	200	NEGL	135	248	33	61	1,716
LINDSAY	11,981	4,228	109,378	73,607	2,321	1,936	83.43	270	13.14	108	483	525	151	9	3	150	27	75	1,531
MIDLAND	11,004	3,430	28,112	91,570	2,236	863	38.58	294	13.15	151	302	671	228	NIL	NIL	134	25	322	1,834
KENDRA	10,771	3,480	73,381	82,174	2,160	767	35.19	279	10.51	175	557	533	423	26	237	160	72	36	2,218
COLBURG	10,741	3,590	19,719	76,727	1,891	963	46.12	70	3.69	240	302	319	198	21	27	119	10	134	1,370
SMICED	10,660	3,796	21,657	113,387	2,278	978	42.95	138	6.48	117	351	493	383	8	160	204	20	55	1,793
MALLACFBURG	10,396	3,340	17,271	64,669	2,081	965	46.55	145	16.39	210	544	363	229	NIL	32	82	13	68	1,541
LEAMINGTON	10,217	3,465	86,671	89,351	1,744	788	45.70	157	8.95	155	266	251	222	NIL	NIL	123	3	23	1,045
PORT CREDIT	9,573	3,871	77,946	92,759	1,807	1,208	63.69	245	12.80	160	366	356	140	NIL	184	3	29	1,461	
FORT FRANCES	9,629	2,962	17,992	58,988	1,804	602	33.37	176	9.71	240	454	570	352	52	120	260	31	125	2,203
COLLINGWOOD	9,448	3,238	55,570	94,991	2,404	823	34.22	317	13.19	159	436	580	597	2	5	95	20	82	1,976
HAMPSHIRE	9,179	2,510	14,740	61,933	1,606	550	32.94	102	11.51	214	322	420	102	NEGL	14	155	26	38	1,240
KENRIF	8,968	2,695	11,436	43,650	1,253	626	49.96	750	19.97	85	339	274	166	37	91	86	59	91	1,228
BOWMANVILLE	8,862	2,706	10,793	70,544	1,380	861	62.35	112	8.08	93	251	239	140	16	51	198	95	15	1,097
PORT HOPE	8,781	2,945	13,513	76,341	1,528	802	52.51	175	11.46	158	226	503	224	15	40	129	7	143	1,445
STONE CREEK	8,280	2,798	57,457	60,995	1,200	857	71.39	105	8.61	98	207	128	93	NIL	57	121	NEGL	88	792
ORANGEVILLE	7,918	2,703	74,634	74,634	1,241	736	59.28	119	9.59	87	215	219	188	3	136	62	15	53	979
JACQUES FALLS	7,055	2,011	43,431	43,063	979	280	28.65	40	4.04	118	93	355	65	38	92	120	7	42	930
DRYDEN	6,849	2,003	12,724	59,784	1,374	439	33.26	105	7.96	83	201	446	219	18	126	255	13	13	1,374
STREETSVILLE	6,753	1,936	13,924	64,119	1,019	674	66.11	91	8.95	132	156	160	112	NIL	35	72	19	10	697
GODERICH	6,723	2,325	8,712	48,401	997	506	50.70	55	5.54	89	160	262	171	10	63	134	49	76	996
MILTON	6,558	2,093	13,468	61,217	1,553	615	37.69	122	10.57	145	194	123	169	NIL	NIL	86	25	7	747
STURGEON FALLS	6,509	1,743	13,417	14,734	886	349	39.15	123	13.94	93	212	189	59	6	121	129	9	87	850
STRATHROY	6,373	2,060	10,126	44,803	920	502	54.59	150	16.33	104	194	156	93	46	58	103	4	32	791
TILLSONBURG	6,358	2,378	14,733	66,663	1,537	607	39.49	169	11.00	94	287	242	169	NIL	2	129	88	37	1,047

NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS		REVENUE FUND REVENUES		CAPITAL FUND OPERATIONS										NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES		CITIES (continued)	
Education	Total Own Expenditures & Transfers	Taxation	Payments In Lieu	Ontario Subsidies	Other Subsidies	Other Revenue	Total Revenues	Surplus (Deficit)	Liabilities Incurred	Capital Subsidies	Other Capital Sources	Own Capital Appropriations	Capital Transfers	Liquidity Change	Interest	Debt Amortization	Term Revenue		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
N.A.	1,475	5,237	3,445	179	947	NIL	379	5,351	114	150	NIL	699	615	1	241	5,250	4.05	645	OWEN SOUND PEMBROKE
N.A.	976	3,555	2,431	73	835	NIL	285	3,624	69	536	267	22	583	NIL	242	3,839	4.80	525	
N.A.	161,585	523,006	383,922	12,210	103,941	255	26,679	527,007	3,201	65,118	35,839	32,533	139,642	11,726	(17,879)	472,612	3.17	69,012	
N.A.	982	3,131	2,495	54	473	NIL	276	3,298	147	NIL	NIL	133	632	NIL	12,089	4,682	3.22	453	TRENTON SMITHS FALLS INGERSOLL PRESCOTT KANAPISQUING
N.A.	919	2,383	1,756	45	515	NIL	109	2,424	41	NIL	NIL	93	432	NIL	1,000	3,131	2.16	145	
N.A.	391	1,485	1,099	16	274	NIL	64	1,454	(32)	151	138	56	159	NIL	1,000	1,444	1.11	194	
N.A.	341	1,093	723	40	239	NIL	91	1,093	NEG	NIL	NIL	7	7	NIL	415	1,36	1.2	754	
N.A.	385	1,147	787	14	252	NIL	55	1,108	(39)	138	13	26	159	NIL	161	1,36	1.75	136	
N.A.	3,019	9,239	6,860	169	1,753	NIL	594	9,376	137	444	175	516	1,246	996	(37)	6,294	2.36	1,411	SEPARATED TOWNS
N.A.	23,813	43,942	31,991	2,028	6,787	NIL	1,726	44,666	104	12,087	1,689	2,441	2,794	1,409	4,402	4,734	2.22	4,447	MISSISSAUGA BURLINGTON ARVILLE BRAMPTON TIRRENS
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	WHITBY SHEPPARD DUNDAS PRESTON KAPUSKATING
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	AJAX LINDSAY MIDLAND KENDRA COBURG
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	SIMCOE MALLACROFT LEAMINGTON PORT CREDIT PORT FRANCES
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	COLLINGWOOD HAMPSHIRE RENFREW BOMANVILLE PORT HOPE
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	STONEY CREEK BRANDVILLE TIRRENS FALLS DUNDAS STREEVILLE
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	GODERICH MILTON STURGEON FALLS STRATHROY TILLSBURGH
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	
N.A.	7,537	21,800	16,485	275	3,610	106	1,705	22,140	380	2,776	NIL	2,556	4,174	1,409	4,402	4,734	2.22	4,447	

N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000.5

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

Municipality	Population	TAXABLE ASSESSMENT		Total Taxation \$	RESIDENTIAL & FARM TAXATION		YEAR END TAX ARREARS	
		Local \$	Regional \$		Local \$	Regional \$	Local \$	Regional \$
TOWNS (continued)								
PARIS	6,303	2,125	9,140	37,611	978	510	52.16	102
YESPELER	6,256	2,048	39,442	45,492	1,071	579	51.05	140
ARMPIOR	5,966	1,895	8,704	42,669	1,090	468	42.96	81
ESPANOLA	5,871	1,600	11,388	52,000	1,035	289	27.90	32
DEEP RIVER	5,820	1,527	6,710	29,430	593	405	68.19	89
PERTH	5,613	1,941	7,274	32,619	786	406	51.69	30
PARRY SOUND	5,587	1,907	41,083	61,752	1,043	589	56.47	131
NEW Liskeard	5,458	1,591	7,162	30,739	661	326	49.36	108
OLMVILLE	5,359	1,883	9,080	39,623	995	458	46.07	75
FERGUS	5,334	1,715	42,642	44,558	1,001	529	52.89	54
PENETANGUISHEN	5,314	1,397	5,387	21,126	598	319	53.29	126
HAILEYBURY	5,216	953	12,512	13,226	383	278	72.46	71
TEGUMSEH	5,104	1,405	4,413	34,748	618	427	69.04	58
ACTON	5,084	1,510	9,145	40,646	751	365	48.57	85
CARLETON PLACE	5,036	1,674	5,483	23,430	589	347	58.95	66
TOWNSHIPS								
	768,564	227,241	4,047,420	6,905,636	139,824	81,658	58.43	11,611

REVENUE FUND : OWN EXPENDITURES

General Government \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social Services \$	Recreational Services \$	Planning & Development \$	Financial & Other \$	Total Own Expenditures \$
100	186	267	92	28	6	54	81	49	862
85	224	180	76	26	98	124	59	54	927
97	174	409	192	MEGL	120	80	NIL	25	1,098
80	169	226	90	10	62	77	5	13	757
107	243	156	122	NIL	12	150	7	18	815
174	119	195	73	NIL	17	67	11	56	712
136	160	216	146	32	49	118	15	36	909
75	164	187	8	64	14	76	3	25	730
50	179	210	184	NIL	73	42	13	48	728
68	119	214	200	NIL	1	66	34	23	795
72	159	162	94	1	2	60	19	47	616
91	80	209	36	11	79	81	1	43	631
75	104	104	42	NIL	NIL	34	7	6	371
85	114	106	104	NIL	NIL	87	14	19	508
66	119	205	17	8	86	36	12	59	607
9,579	26,317	27,878	15,096	880	5,988	14,022	1,991	4,856	106,608

TOWNS (continued)

TOWNSHIPS

CHINGWAGUS	31,959	8,181	340,261	375,150	5,632	3,152	55.97	456	8.08	458	1,101	1,455	429	NIL	89	1,243	53	243	5,070
PICKERING	30,576	8,103	221,964	289,393	5,461	4,320	74.10	807	14.76	396	1,004	1,089	287	NIL	294	384	192	294	3,941
SALT FLEET	18,648	5,006	32,644	169,142	3,412	1,783	52.26	803	27.50	184	505	556	218	1	NIL	179	78	263	1,984
VALLEY EAST	17,655	3,871	10,702	57,534	928	695	74.64	134	14.39	123	166	342	55	25	59	156	25	10	971
KINGSTON	15,320	4,682	30,623	153,885	2,748	1,350	69.13	315	11.22	111	80	357	302	NIL	75	250	20	157	1,353
AMCASTER	15,205	4,040	21,649	118,304	1,949	1,126	85.31	241	12.36	147	303	462	56	38	NEGL	126	NIL	174	1,307
TEER	14,758	5,222	11,953	67,247	1,355	739	56.56	134	9.91	152	467	754	142	60	758	150	41	151	2,674
SANDWICH WEST	13,882	9,282	3,208	15,207	1,604	1,197	74.62	245	15.25	158	314	320	46	NIL	NIL	54	NIL	333	1,726
DARLINGTON	10,671	2,909	9,596	84,175	1,049	1,077	80.58	207	19.75	56	63	283	19	13	17	11	26	5	579
INMISFILL	10,406	6,470	15,722	118,459	1,621	1,311	80.85	467	28.71	113	301	504	65	1	NEGL	92	25	54	1,156
SARNIA	9,830	2,821	14,908	112,090	1,627	852	52.36	207	12.72	105	250	409	71	NIL	146	37	9	125	1,146
ESQUEWING	9,285	2,519	19,340	83,362	1,059	856	80.68	256	24.18	107	420	475	8	NIL	67	18	13	31	1,166
BRANTFORD	9,159	2,515	18,906	93,130	1,719	1,033	60.12	208	12.08	89	174	541	114	36	5	35	28	31	1,125
GALFORD	9,064	2,167	6,633	29,092	570	399	70.07	165	29.03	113	63	608	126	13	32	111	4	35	1,104
MERSEA	8,871	3,126	12,122	93,247	1,359	960	70.68	224	16.48	109	87	599	2	NIL	NIL	13	1	24	836
ELLIOT LAKE	8,796	2,285	17,129	56,530	2,311	820	35.50	169	7.29	293	466	365	530	15	115	178	17	639	2,613
WATERLOO	8,479	2,267	15,806	103,024	1,538	826	53.68	117	7.48	77	230	257	21	NIL	68	1	16	32	702
FLANDRUGH, WEST	8,466	2,278	12,073	68,990	902	681	75.48	91	10.07	51	50	157	33	NIL	NIL	17	2	39	149
ERNESTOWN	8,197	2,311	15,127	60,995	1,136	583	51.29	160	14.08	62	54	191	137	NIL	58	27	25	134	667
SIDNEY	8,052	2,430	7,121	48,118	737	521	70.62	103	13.91	31	42	269	41	NIL	NIL	6	9	67	665
TISDALE	7,820	2,436	7,313	31,253	865	444	55.86	64	7.32	111	306	438	55	19	74	100	7	102	1,213
MALDEN	7,634	2,305	10,954	109,994	1,777	1,093	71.70	187	12.40	64	46	356	23	NEGL	1	11	1	130	863
YARMOUTH	7,565	2,272	10,479	57,614	714	615	86.72	94	12.84	49	20	281	1	NIL	69	1	8	18	662
HAHAM	7,163	2,063	10,753	73,425	1,032	770	74.59	225	21.11	57	19	517	6	NEGL	NEGL	3	1	24	627
MILROT	6,916	1,904	9,056	64,251	859	693	82.76	112	12.46	51	42	280	9	NIL	31	8	10	13	447
HAMILTON	6,875	2,887	7,055	55,199	706	602	85.32	184	25.84	49	53	266	13	4	7	6	3	35	434
MORF	6,770	2,163	14,816	75,983	1,420	585	41.19	192	9.78	117	34	509	103	NIL	32	146	3	52	1,306
W.S.A.	6,710	1,851	6,773	39,352	562	422	83.93	131	38.05	42	353	17	NIL	NIL	12	3	37	508	
HAMILTON	6,667	2,467	11,005	69,600	1,005	854	84.77	193	18.94	58	42	490	2	NEGL	NIL	2	2	41	437
WESTMINSTER	6,575	1,868	14,640	72,115	919	566	55.79	96	9.75	47	38	183	72	NIL	24	54	5	6	479
NEELON AND CARSON	6,398	1,571	6,587	30,495	490	320	65.98	40	8.12	81	137	281	92	16	32	74	2	41	755
DORCHESTER, NORTH	6,331	1,719	7,355	41,320	489	83.42	100	16.51	58	17	161	181	8	NIL	52	66	3	87	455
MODI WICH	6,315	1,594	6,156	56,818	811	647	77.89	91	9.66	58	19	175	11	NIL	59	18	2	45	395
SMITH	6,273	3,301	11,328	59,607	721	633	87.75	193	26.71	39	39	205	11	NIL	35	3	9	32	173
HEFFLEY	6,146	1,686	8,450	48,908	580	400	69.02	77	13.34	46	36	206	11	NIL	NIL	2	4	4	308

NEGL - Negligible in amount, \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS			REVENUE FUND : REVENUES							CAPITAL FUND OPERATIONS							NET FINANCIAL RESULTS		NET FINANCIAL RESULTS		
Total Town Expenditures & Transfers		Taxation	Payments	Ontario	Other	Other	Total	Revenue Fund											Assessment	Total	Revenue
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
130	404	1,136	978	9	220	43	153	1,403	6	136	11	92	740	NIL	7,113	1,306	1,47	147	10,47		
48	483	1,498	1,071	11	298	46	67	1,489	(9)	NIL	167	490	1,141	NIL	1,481	248	1,67	75	5,01		PARIS
159	421	1,678	1,090	27	335	15	47	1,489	(9)	NIL	167	490	1,141	NIL	1,481	248	1,67	75	5,01		HE SPELER
N.A.	529	1,286	1,035	3	216	NIL	44	1,675	(3)	529	4	59	99	7	491	2,117	4,94	294	17,56		ARNPPOIP
171	309	1,296	593	461	198	NIL	44	1,296	1	NIL	NIL	122	62	NIL	80	144	1,81	89	6,69		SPANDIA
																	1,17	54	4,14		DEEP RIVER
152	288	1,152	786	20	250	22	74	1,153	1	NIL	11	234	129	NIL	85	864	2,47	91	7,91		PERTH
N.A.	498	1,406	1,043	32	314	NIL	125	1,515	109	NIL	NIL	54	104	NIL	1921	989	2,37	707	7,08		BARBY SOUND
N.A.	259	989	661	43	202	NIL	145	1,048	59	NIL	NIL	4	17	NIL	27	944	1,43	50	6,78		N.W. L. ISKARD
148	435	1,380	995	20	250	19	104	1,392	12	988	192	42	123	2	1,091	1,692	6,28	199	14,24		DUNNVILLE
195	428	1,347	1,001	18	279	27	41	1,364	19	32	NIL	259	259	21		632	1,462	125	9,12		FERGUS
53	210	876	598	23	209	7	37	773	131	42	7	52	143	11	25	467	2,21	56	6,45		PENE TANGUISHMENT
N.A.	127	759	393	27	150	13	68	770	13	NIL	NIL	40	33	NIL	7	70	2,53	20	2,56		HAILE YURY
90	377	838	618	9	20	1	1	853	15	NIL	NIL	14	14	NIL		574	1,69	96	11,27		TECUMSEH
64	367	938	751	6	133	0	31	928	1101	54	75	45	231	10	1671	1,026	2,52	146	15,71		ACTON
110	207	930	589	8	250	22	42	912	119	170	8	23	24	NIL	174	495	2,11	66	7,21		CARLETON PLACE
11,435	71,307	191,351	139,824	4,706	33,502	1,602	12,806	192,500	1,149	34,375	6,777	14,424	34,237	1,674	1,425	162,553	2,335	1,435	17,30		

TOWNS (continued)

555	2,518	8,203	5,032	219	1,995	1	1	7,135	1,971	1,752	493	1,912	2,576	11	935	4,184	1,12	174	4,74	CHINGWADY	
836	2,495	7,712	5,421	253	1,427	1	1	7,135	1,971	1,752	493	1,912	2,576	11	935	4,184	1,12	174	4,74	KIPKING	
395	1,777	4,155	3,412	17	464	5	227	3,494	43	NIL	43	1,548	2,64	NIL	11,103	2,236	1,32	327	7,60	WATKINS	
N.A.	814	1,785	928	11	718	NIL	134	1,791	6	NIL	92	176	444	NIL	11,179	16	43	9	6,06	VALLEY EAST	
461	2,014	3,828	2,748	142	598	NIL	305	3,792	136	NIL	20	263	470	NIL	1,187	2,108	1,37	217	5,73	KINGSTON	
297	1,137	2,740	1,949	16	656	NIL	139	2,759	19	6	2	95	63	26	15	254	2,21	61	2,22	TECKER	
N.A.	441	3,115	1,355	97	1,557	NEGL	107	3,115	NEGL	NIL	26	104	140	NIL	191	403	2,41	75	4,41	SANDWICH WEST	
843	197	2,266	1,604	344	NIL	372	1,230	2,320	54	162	28	49	77	151	12	780	2,89	146	6,31	DARLINGTON	
173	737	1,448	1,048	2	676	2	2	1,448	1101	7	14	24	6	NIL	15	119	1,19	18	1,07	THANISIL	
266	995	2,417	1,621	3	616	12	155	2,407	1101	7	398	381	9	15	15	30	2,03	5	2,20		
271	881	2,258	1,627	2	581	NIL	103	2,313	16	510	NIL	7	172	312	10	360	631	2,56	102	4,41	SAPNIA
133	800	1,585	1,059	NEGL	481	NIL	53	1,594	9	310	NIL	230	34	250	NIL	16	57	07	7	4,46	ESOU SENG
283	882	2,250	1,719	6	485	NIL	187	2,396	106	4	81	61	4	81	6	682	2,73	108	4,49	BRANTFORD	
N.A.	259	1,363	570	13	691	NIL	77	1,351	123	NIL	416	416	116	NIL	116	434	1,49	98	7,22	HALEFORD	
249	827	1,912	1,359	4	494	NEGL	64	1,920	9	175	NIL	104	126	153	NIL	1,526	1,64	214	11,13	HERSEA	
N.A.	1,069	3,682	2,311	19	849	NIL	502	3,680	121	849	NIL	432	432	NIL	NIL	6,404	12,47	94	25,58	ELLIOT LAKE	
307	1,054	2,062	1,538	38	373	NIL	137	2,087	25	NIL	NIL	30	24	6	NIL	137	1,13	23	1,12	WATFORD	
149	725	1,243	902	1	254	NIL	69	1,226	1171	NIL	41	39	79	NIL	4	46	2,07	9	7,16	FLAMBOURGH, WEST	
237	627	1,531	1,136	88	317	NIL	43	1,584	53	695	NIL	252	949	251	1253	964	1,58	131	8,26	ERNESTOWN	
358	414	1,237	737	153	301	NIL	68	1,259	22	NIL	NIL	30	30	NIL	NIL	105	2,27	13	1,02	SIDNEY	
N.A.	315	1,528	805	63	616	1	46	1,531	3	NIL	NIL	152	152	NIL	NIL	412	1,32	99	6,44	TYSDALE	
280	974	1,917	1,477	110	286	NIL	70	1,951	34	58	45	58	213	63	193	1,273	1,16	185	9,46	HAIDSTONE	
183	502	1,152	714	16	385	NIL	27	1,022	1101	21	NIL	188	9	137	63	107	1,16	20	1,74	SARNOOTH	
242	599	1,468	1,032	4	402	NIL	35	1,473	5	146	214	247	203	331	74	635	2,86	116	7,87	CHATHAM	
174	640	1,254	859	2	320	NIL	74	1,255	1	51	NIL	148	148	51	NIL	103	1,16	12	9,95	WILMOT	
117	447	999	706	1	306	NIL	43	1,056	58	3	31	71	99	3	10	179	2,33	27	2,54	HAMILTON	
274	739	2,024	1,420	98	422	NIL	162	2,101	78	62	NIL	72	332	62	1260	1,514	2,00	213	10,12	MOORE	
130	378	1,017	502	114	342	1	21	1,019	177	7	4	1	1	1	1	1	1	1	1,16	WATKINS	
257	617	1,511	1,111	17	411	NIL	37	1,463	148	113	30	19	112	190	17	112	2,24	33	5,72	HARNICH	
319	533	1,281	979	8	258	1	50	1,296	15	17	25	91	120	17	148	224	2,31	80	6,18	WESTMINSTER	
N.A.	297	1,052	490	13	517	NIL	53	1,073	21	NIL	NIL	28	68	NIL	140	636	2,08	59	5,48	NEEDON AND GARDON	
171	297	1,021	766	1	306	NIL	47	1,027	26	11	11	26	11	11	11	1	1	1	2,27	WRIGHTS TOW, NORTH	
144	618	1,158	831	NEGL	255	1	36	1,173	195	17	4	31	34	17	1	100	1,10	12	1,11	WOOLWICH	
214	507	1,054	721	7	306	7	29	1,073	258	NIL	21	25	25	NIL	NIL	N.A.	N.A.	NIL	NIL	WATKINS	
114	510	923	580	1	226	NIL	38	845	1188	2	47	1101	157	2	NIL	15	2,03	3	3,34	BEVERLY	

N.A. - Not Applicable NEGL - Negligible in amount, \$ ALL FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 \$

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHIC & TAXATION HIGHLIGHTS

REVENUE FUND OWN EXPENDITURES

TOWNSHIPS (continued)

COSFIELD SOUTH	6,131	2,239	7,122	54,779	782	605	77.41	139	17.70	52	50	186	21	NIL	NIL	19	4	52	384
CLARENDON	5,092	1,965	8,070	40,970	157	125	77.41	18	17.70	18	23	151	1	NIL	NIL	1	1	7	227
RAVENS	6,091	1,391	4,080	20,499	287	223	77.74	64	22.16	74	29	192	22	10	25	108	2	2	466
ATIKOKIA	6,247	1,592	11,370	77,860	927	718	77.74	109	17.70	109	196	141	96	20	52	749	63	74	1,151
LONDON	6,027	1,756	11,397	57,851	958	714	74.59	123	12.77	50	37	375	10	NIL	41	60	NIL	76	648
FLAMBOROUGH EAST	5,953	1,631	9,028	50,154	673	549	81.61	117	17.33	43	30	128	9	NEGL	NIL	36	NIL	11	258
WINCHESTER	5,431	1,669	10,780	46,732	824	566	68.44	108	14.01	52	26	275	24	NIL	23	1	10	6	427
CHARLETTOWN	5,789	1,454	8,645	42,174	738	583	78.46	84	11.41	43	29	156	7	NIL	28	4	4	10	141
TOWNSHIP	5,775	1,558	7,404	32,887	449	577	89.91	79	11.92	26	20	354	13	NIL	30	18	1	88	549
BURFORD	5,709	1,683	9,717	51,413	642	550	85.70	147	22.27	32	37	252	6	22	7	26	2	11	395
MURRAY	5,702	1,760	4,162	28,313	386	315	81.44	46	11.99	33	10	175	6	NIL	12	4	4	84	328
FLINDERS TOWNSHIP	5,659	1,425	7,458	30,274	387	304	78.44	48	12.54	26	22	297	3	NIL	36	4	5	15	405
ANDERSON	5,573	1,434	11,574	48,632	732	247	33.77	70	9.51	37	30	288	5	1	67	14	1	28	469
THORNTON	5,512	1,506	7,142	47,677	768	347	45.18	111	14.41	34	33	202	13	NIL	33	4	15	14	315
RALEIGH	5,494	1,703	8,058	48,838	696	497	71.38	87	12.30	39	25	297	3	NIL	NEGL	4	NIL	20	389
TINY	5,449	5,475	12,728	73,571	801	695	86.78	207	24.45	66	47	310	41	1	NIL	13	17	38	531
CLARKE	5,403	1,618	5,176	56,476	644	486	75.54	226	35.13	42	30	338	10	8	12	13	20	63	537
NOTTAWASAGA	5,198	1,136	7,088	58,391	646	572	88.51	254	39.17	43	36	238	16	NIL	NEGL	2	7	30	372
VARADOL	5,138	2,215	7,886	46,152	651	530	81.41	64	9.63	36	12	264	6	38	39	5	3	12	414
MELLESLEY	5,315	1,347	6,594	39,487	568	434	76.43	69	11.96	26	56	175	2	NIL	29	9	6	5	309
DERHAM	5,269	1,698	7,408	39,195	536	445	82.93	144	26.82	39	76	198	10	NIL	NIL	3	17	14	343
CHARLOTTENBURGH	5,118	1,986	6,838	27,910	645	445	68.96	219	33.98	57	32	205	16	1	1	9	12	49	381
DRILLIA	5,003	2,750	7,940	54,385	668	501	75.10	112	16.73	55	27	289	14	NEGL	NIL	5	9	43	442
	499,056	1,593,638	1,180,369	4,194,909	55,591	44,226	80.51	10,169	15.17	4,861	7,609	120,589	3,498	343	2,555	4,232	830	4,258	48,744

TOTAL FOR LARGER MUNICIPALITIES

6,215,742	1,990,140	19,786,419	56,215,295	1,382,353	706,617	51.57	100,398	7.34	90,963	271,313	272,932	131,147	36,768	180,347	130,363	23,089	89,557	1,226,480
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NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 0

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS			REVENUE FUND : REVENUES										CAPITAL FUND : OPERATIONS					NET LONG TERM LIABILITIES			NET LONG TERM DEBT CHANGES			TOWNSHIPS (continued)	
Actual	Planned	Actual	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
151	548	1,083	782	17	225	NIL	57	1,080	139	57	119	96	195	25	52	674	1,23	92	8,50						GOSFIELD SOUTH
1,1	450	775	550	6	202	NIL	32	790	15	NIL	NIL	6	6	NIL	NIL	N.A.	N.A.	NIL	NIL						CLAMFORD
N.A.	248	734	287	1	372	NIL	56	716	2	81	10	77	167	NIL	1	88	43	28	3,95						RAYSIDE
N.A.	369	1,522	967	15	573	1	73	1,628	107	NIL	39	154	188	NIL	5	1,022	4,35	245	15,05						ATTIKOKAN
277	422	1,348	958	10	354	NIL	45	1,367	19	165	129	157	711		1,192	43	44	41	5,71						LONDON
115	551	924	673	1	273	NIL	19	916	181	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	N.A.	NIL	1,72						ELMFRITH, EAST
181	572	1,177	825	NEGL	194	NIL	61	1,192	16	15	11	14	114		1,021	48	48	6	4,50						MINDHAM
145	496	1,022	708	2	394	4	4	1,934	16	14	11	11	80		1,021	48	48	6	4,50						ELMFRITH, WEST
134	350	1,032	649	4	195	NIL	14	1,009	1231	57	41	66	93	40	65	194	37	26	2,56						TOWNSEND
145	392	933	642	2	273	NIL	37	955	22	6	31	90	123	6	123	21	04	9	93						BURFORD
72	191	551	386	11	117	NIL	10	627	37	15	NIL	17	27		NIL	26	00	3	4,7						MURRAY
105	249	763	187	1	124	NIL	6	747	161	1	85	4	114	NIL	NIL	1	00	1	6						ELIZABETH TOWN
156	508	1,136	732	NEGL	194	NIL	19	1,059	127	NIL	NIL	1	12		NIL	1	00	NIL	1,34						AUGUSTA
247	418	979	768	1	108	NIL	14	1,023	35	15	NEGL	29	38	5	1	14	03	2	2,29						THURLOW
177	401	967	696	3	241	4	22	964	121	84	126	69	227	97	1463	554	1,13	114	11,85						RALFIGH
156	623	1,311	801	2	448	NIL	84	1,334	23	NIL	39	58	97	NIL	NIL	N.A.	N.A.	NIL	NIL						TINY
100	384	1,021	644	2	328	NIL	62	1,036	15	NIL	7	16	55	NIL	NIL	204	36	36	3,48						CLARKE
122	486	980	646	2	297	2	37	984	3	4	NIL	85	87	1	NIL	22	04	4	4,43						NOTTANAGARA
189	379	981	651	1	272	2	42	969	1121	38	110	58	137	16	52	157	34	28	2,89						CARADOC
138	412	829	568	N.A.	211	NEGL	48	827	121	16	NIL	18	18	16	NIL	76	19	14	1,74						WELFLEY
124	330	796	536	NEGL	202	NIL	33	772	1249	42	48	149	202	19	19	276	70	67	6,12						DERHAM
150	307	838	645	1	275	NIL	43	914	76	16	45	26	90	10	133	80	29	48	3,07						CHARLOTTENBURGH
111	476	1,029	668	2	336	NEGL	34	1,040	12	NIL	11	54	19	NIL	47	62	08	11	1,01						ORILLIA
10,853	39,374	98,971	66,591	1,627	25,277	45	5,972	99,411	439	6,493	2,447	8,441	14,899	2,443	90	16,124	86	5,134	5,16						

TOTAL FOR LARGER MUNICIPALITIES

74,289	683,249	1,934,017	1,362,383	40,234	390,590	2,270	123,625	1,939,102	5,085	238,500	101,481	125,197	374,224	77,295	13,764	1,943,868	3,28	26,427	13,88				
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N.A. - Not Applicable; NEGL - Negligible in amount; \$ - ALL \$ FIGURES EXCEPT RATIOS HAVE BEEN ROUNDED TO \$'000 S

INDEX

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	J	17-24
Alexandria	Township	Middlesex		B 33-40	Ballfour	Township	Sudbury	•	J 17-24
Adjala	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora	I	17-24
Aurastown	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G	9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings	G	9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora	I	17-24
Airry	Township	Nipissing		E 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	G	1-8
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitowlin	J	1-8
Alberton	Township	Rainy River		H 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
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Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron	E	17-24
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B	1-8
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew		H 17-24
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C	17-24
Aliston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I	25-32
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Alnwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark		H 25-32
Alvinston	Village	Lambton		B 25-32	Bedford	Township	Frontenac	G	1-8
Amabel	Township	Bruce		E 1-8	Beeton	Village	Simcoe	E	25-32
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex	B	9-16
Amesbury	Township	Prince Edward		G 17-24	Belleville	City	Hastings	•	G 9-16
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Anderdon	Township	Essex		B 9-16	Beverly	Township	Wentworth	•	D 25-32
Anson, Hindon and Minden	Township	Haliburton		F 25-32	Bexley	Township	Victoria	F	25-32
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Attipri	Township	Prince Edward		G 17-24	Blyth	Village	Huron	E	17-24
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1971 municipal financial reports

VOLUME 2A

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and the regional areas of
niagara, ottawa-carleton,
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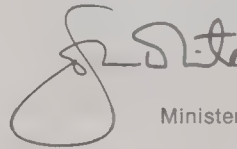
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FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in dark ink, consisting of a large, stylized 'S' or 'J' shape followed by several loops and a final horizontal stroke.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties, Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund - Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund - Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund - Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund - Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/ Deficit

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund - Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

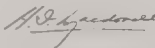
Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

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H. I. Macdonald
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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	Population	4 & Under						Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Taxation
		0-4	5-9	10-14	15 & Over																
METROPOLITAN TORONTO AREA																					
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES TORONTO	2,512,419	203,219	210,4	240,0	422	240,463	3,512,419	2,100,419	171,394	2,340,419	1,240,419	23,311	2,271,311	734,567	3,073,765	34.55	30.03	11.85	24.05	12,951	37.35
BOROUGHS SCARBOROUGH	780,722	6,8	28,2	28,1	6,2	6,886	3,473,484	813,177	90,436	903,431	482,862	299,426	12,4518	130,427	1,043,233	46.48	28.76	11.93	13.07	151.13	49.18
YORK	3,271,14	6,3	32,7	1,2	6,1	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	3,271,14	
YORK, WEST	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	1,211,963	
YORK, NORTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	2,512,419	203,219	210,4	240,0	422	240,463	3,512,419	2,100,419	171,394	2,340,419	1,240,419	23,311	2,271,311	734,567	3,073,765	34.55	30.03	11.85	24.05	12,951	37.35

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																					
NIAGARA FALLS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ST. CATHARINES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
WELLAND	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOWNS																					
FORT ERIE	22,427	6.4	30.3	53.3	10.0	10,639	191,636	42,934	9,191	52,125	36,222	12,085	3,815	9,211	61,333	59.05	19.70	6.22	15.01	110.97	60.10
PRESTON	13,400	7.3	33.7	60.7	6.0	4,442	111,427	21,736	2,998	24,734	14,488	3,290	778	3,290	27,036	73.08	12.13	3.61	12.16	111.01	78.11
NIAGARA-ON-THE-LAKE	12,411	6.2	32.9	52.6	6.7	4,175	107,718	1,473	1,943	18,303	14,364	2,814	805	1,943	34,272	41.97	8.22	2.36	47.45	112.31	73.74
WELHAM	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
THURSDAY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOWNSHIPS																					
WATERLOO	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
WEST LONDON	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS										YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS							
Municipal Population	Upper Tier Level	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Taxable Value	R.P.T.R. Rate	Total	Per \$100	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total	%	ALLOWANCE FOR LOSSES		Tax Increase	Tax Decrease	Interest Increase	Interest Decrease
																Exemption Allowance	Death Allowance				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

METROPOLITAN TORONTO AREA

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,746	METROPOLITAN TORONTO
8,199	86,701	119,096	3,134	484	16,471	25,000	16.13	2,562,283	347.03	11,400	22,450	1,150	40	1,177,000	60.75	150	N.A.	3,500	1,000	114	NIL
2,521	25,477	46,081	619	4	11,455	4,350	7.88	35,913	306.04	1,200	400	100	10	1,100,000	50.00	10	10	10	10	10	10
21,550	196,701	199,998	912	25	545	77,100	7.25	7,158,7	218.97	2,500	310	10	10	1,100,000	50.00	10	10	10	10	10	10
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
5,400	7,045	13,110	197	28	14,101	2,500	2.68	22,251	206.31	1,100	20	10	10	1,100,000	50.00	10	10	10	10	10	10
51,400	17,090	68,588	2,296	57	12,045	13,000	12.20	10,5765	284.28	4,000	1,000	100	N.A.	1,100,000	50.00	10	10	10	10	10	10
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	METROPOLITAN CONTRA

166,609	163,154	297,538	7,275	400	110,229	819,007	48,541	570,466	278.89	23,326	4,468	2,224	100	1,100,000	50.00	10	10	10	10	10	10
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REGIONAL MUNICIPALITY OF NIAGARA

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	221	REGION OF NIAGARA
6,642	4,461	7,133	135	7	NEGL	16,167	1,100	15,187	234.98	1,386	421	120	133	2,000	13.50	19	N.A.	N.A.	246	N.A.	158
1,011	649	1,795	75	NEGL	N.A.	4,171	329	3,853	175.68	1,000	100	10	10	1,100,000	50.00	10	10	10	10	10	10
6,872	4,481	10,799	194	N.A.	1,247	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4,350	1,429	4,222	206	N.A.	1,100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4,762	599	4,163	185.23	461	167	60	57	765	17.88	20	N.A.	20	30	79	N.A.
1,074	814	2,196	154	14	1	4															

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES										ONTARIO SUBSIDIES								
PAYMENTS IN LIEU																		
Municipality	Canada	Ontario	Municipalities	Total	Unincorporated	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific	Total					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
METROPOLITAN TORONTO AREA																		
METROPOLITAN TORONTO	N.A.	N.A.	N.A.	N.A.	440,804	N.A.	N.A.	N.A.	N.A.	16,814	N.A.	NIL	142	5,674	4,551	48,976	1,401	77,463
CITIES	88,109	101,205	43,102	3,394	235,810	2,975	4,394	4,104	11,475	NIL	10,132	NIL	246	5,746	1,353	NIL	29	23,507
TORONTO	88,109	101,205	43,102	3,394	235,810	2,975	4,394	4,104	11,475	NIL	10,132	NIL	246	5,746	1,353	NIL	29	23,507
BOROUGHS	42,426	29,495	13,140	410	85,000	74	1,408	1,184	2,672	NIL	7,143	NIL	73	1,604	218	NIL	60	9,043
ETOBICOKE	42,426	29,495	13,140	410	85,000	74	1,408	1,184	2,672	NIL	7,143	NIL	73	1,604	218	NIL	60	9,043
MISSISSAUGA	17,267	8,409	3,701	139	29,394	45	126	80	255	NIL	3,002	NIL	178	484	174	NIL	14	5,118
YORK, EAST	11,415	8,409	2,621	197	22,723	3	218	23	244	NIL	2,680	NIL	NIL	415	NIL	NIL	12	3,107
YORK, NORTH	73,385	34,366	15,661	2,296	125,708	1,133	1,257	442	2,832	NIL	12,281	NIL	397	4,077	441	NIL	79	17,275
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	(440,804)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	273,224	202,219	87,346	7,275	570,066	4,597	10,125	6,930	21,651	16,814	48,817	NIL	1,790	20,920	5,637	48,976	2,144	145,099
REGIONAL MUNICIPALITY OF NIAGARA																		
REGIONAL NIAGARA	N.A.	N.A.	N.A.	N.A.	130,955	N.A.	N.A.	N.A.	N.A.	4,322	N.A.	NIL	135	1,607	426	4,811	2,007	15,818
CITIES	6,001	6,550	2,415	135	15,100	43	813	13	869	NIL	1,159	NIL	126	580	NIL	NIL	13	1,918
NIAGARA FALLS	6,001	6,550	2,415	135	15,100	43	813	13	869	NIL	1,159	NIL	126	580	NIL	NIL	13	1,918
PORT COLBORNE	1,849	1,255	573	75	3,753	247	N.A.	N.A.	247	NIL	378	NIL	88	230	NIL	NIL	5	701
ST. CATHARINES	12,110	6,068	2,401	399	21,058	227	143	47	416	NIL	2,243	NIL	118	681	NIL	NIL	222	3,265
MELLAND	4,008	3,420	1,608	204	9,241	294	81	46	422	NIL	801	NIL	54	312	NIL	NIL	21	1,189
TOWNS	2,494	1,135	366	154	4,150	14	20	N.A.	34	NIL	604	NIL	93	378	NIL	NIL	114	1,188
FORT ERIE	2,494	1,135	366	154	4,150	14	20	N.A.	34	NIL	604	NIL	93	378	NIL	NIL	114	1,188
GRIMSBY	1,717	335	114	33	2,198	7	2	5	13	NIL	307	NIL	16	137	NIL	NIL	12	471
LINCOLN	1,574	313	108	34	2,029	35	9	N.A.	43	NIL	248	NIL	78	232	NIL	NIL	7	565
NIAGARA-ON-THE-LAKE	1,394	322	102	73	1,890	55	92	N.A.	147	NIL	237	NIL	76	160	NIL	NIL	10	432
PELHAM	1,002	139	34	9	1,184	NEGL	4	N.A.	4	NIL	178	NIL	52	153	NIL	NIL	16	399
THOROLD	1,187	1,235	626	111	3,159	137	43	15	195	NIL	245	NIL	NIL	192	NIL	NIL	264	701
TOWNSHIPS	521	75	24	6	626	NEGL	1	N.A.	2	NIL	122	NIL	0	84	NIL	NIL	3	215
MAINFLEET	521	75	24	6	626	NEGL	1	N.A.	2	NIL	122	NIL	0	84	NIL	NIL	3	215
WEST LINCOLN	658	139	47	43	888	N.A.	6	N.A.	6	NIL	126	NIL	25	318	NIL	NIL	6	474
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(130,955)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	3,494	2,296	844	1,275	6,515	1,459	1,213	126	1,398	4,322	6,004	NIL	747	1,063	426	4,811	2,761	27,457

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$

N.A.	NIL	16,205	542,592
N.A.	NIL	19,912	290,703
N.A.	NIL	4,881	103,124
N.A.	NIL	4,059	88,741
99	12	2,216	16,075
N.A.	NIL	1,914	27,754
N.A.	NIL	7,877	153,692
N.A.	(12)	NIL	(448,877)
99	NIL	57,124	794,039

TAXATION

Personal Income Tax	Corporate Tax & Business	Special Special	Total
%	%	%	%

N.A.	N.A.	N.A.	N.A.	82.
30.30	34.81	14.82	1.16	81.
41.14	28.58	12.75	+42	83.
45.53	25.52	10.25	+91	79.
40.53	22.19	10.25	+88	81.
40.78	30.33	9.36	+70	81.
47.76	22.36	10.19	1.49	81.
N.A.	N.A.	N.A.	N.A.	99.99

METROPOLITAN TORONTO AREA

N.A.	519	2,496	31,508
N.A.	NIL	1,167	19,134
N.A.	NIL	256	4,958
N.A.	NIL	629	25,407
N.A.	NIL	430	11,281
N.A.	NIL	2.3	5,875
N.A.	NIL	130	2,712
N.A.	NIL	145	2,743
N.A.	NIL	111	4,286
N.A.	NIL	72	1,655
N.A.	NIL	1.5	4,100
N.A.	NIL	38	881
N.A.	NIL	98	1,936
N.A.	12,519	NIL	113,174
N.A.	NIL	5,902	101,026

N.A.	N.A.	N.A.	N.A.	N.A.
31.78	34.23	12.62	+70	79.33
37.30	25.32	11.55	1.51	78.15
47.66	23.88	9.76	1.56	82.88
35.52	30.31	14.25	1.80	81.91
64.74	20.36	6.56	2.76	74.63
61.04	11.90	4.03	1.16	78.15
60.25	12.3	3.68	+23	76.21
60.25	12.3	3.68	+23	76.21
26.39	29.54	14.97	2.64	75.56
57.10	8.51	2.74	+66	71.03
57.10	8.51	2.74	+66	71.03
N.A.	N.A.	N.A.	N.A.	80.87
34.24	20.77	8.41	+70	64.69

REGIONAL MUNICIPALITY OF NIAGARA

N.A.	N.A.	N.A.	N.A.	N.A.
31.78	34.23	12.62	+70	79.33
37.30	25.32	11.55	1.51	78.15
47.66	23.88	9.76	1.56	82.88
35.52	30.31	14.25	1.80	81.91
64.74	20.36	6.56	2.76	74.63
61.04	11.90	4.03	1.16	78.15
60.25	12.3	3.68	+23	76.21
60.25	12.3	3.68	+23	76.21
26.39	29.54	14.97	2.64	75.56
57.10	8.51	2.74	+66	71.03
57.10	8.51	2.74	+66	71.03
N.A.	N.A.	N.A.	N.A.	80.87
34.24	20.77	8.41	+70	64.69

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE										OWN EXPENDITURES										Total Own Expenditures					
	PROPERTY TAX					PUBLIC WORKS					SANITATION					HEALTH						SOCIAL SERVICES				
	General	Police	Fire	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sanitary	Wastewater	Health	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development	Financial & Other						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
METROPOLITAN TORONTO AREA																										
METROPOLITAN TORONTO	4,959	NIL	58,115	NIL	229	2,799	29,243	4,546	486	1,173	15,677	7,914	1,244	1,423	57,461	1,400	1,400	11,509	1,499	31,164	257,874					
CITIES TORONTO	14,955	18,061	1,400	2,900	1,402	269	13,151	908	4,466	4,054	2,668	5,473	5,323	330	14,200	NIL	NIL	17,448	1,076	8,399	103,121					
BRIDGES	2,023	4,167	NIL	527	784	339	4,887	280	2,399	100	1,584	2,050	1,044	944	NIL	NIL	NIL	7,316	250	1,973	31,358					
SCARBOROUGH	3,030	3,971	NIL	848	714	229	7,297	184	101	NIL	3,076	2,331	844	677	NIL	NIL	1	5,871	286	2,619	31,977					
YORK	1,506	2,436	NIL	253	255	40	1,515	198	NIL	530	868	1,078	439	27	NIL	NIL	21	2,782	232	1,010	13,620					
YORK, EAST	846	1,720	NIL	99	193	42	1,285	55	210	1	201	801	421	NIL	NIL	NIL	NIL	2,058	100	251	8,422					
THORNHURST	2,288	5,807	NIL	988	952	117	10,156	480	1,763	2,549	1,353	1,063	1,958	636	NIL	NIL	NIL	11,236	673	6,143	50,181					
METROPOLITAN CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1123	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(1,999)	12,012					
	30,407	36,162	58,245	5,865	4,525	3,834	67,534	6,801	9,385	8,407	25,413	22,710	11,673	5,756	57,461	8,400	10,000	58,221	6,217	49,560	494,383					

REGIONAL MUNICIPALITY OF NIAGARA

REGION OF NIAGARA	1,762	2	6,675	NIL	NIL	41	6,295	NIL	NIL	NIL	2,375	NIL	1,254	92	6,324	747	4,689	203	221	336	30,999	
CITIES																						
NIAGARA FALLS	903	1,280	NIL	112	237	61	1,496	145	346	629	390	435	NIL	181	37	NIL	NIL	1,255	209	1,717	9,432	
PORT CULBORNE	291	214	NIL	NIL	41	27	494	6	6	23	623	130	NIL	8	NIL	NIL	NIL	306	17	183	2,311	
ST. CATHARINES	1,126	1,400	NIL	170	305	59	1,575	111	329	61	1,347	1,451	NIL	270	NIL	NIL	NIL	1,570	230	787	10,865	
WELLAND	543	507	NEG	NIL	145	22	1,029	66	415	66	834	273	NIL	151	NIL	NIL	NIL	759	96	315	5,307	
TOWNS																						
FORT ERIE	304	170	14	17	81	15	718	14	NIL	18	272	137	NIL	37	4	NIL	NIL	283	19	439	2,542	
BRIDGES	182	82	NIL	12	56	7	1,09	18	NIL	3	144	166	NIL	4	NIL	NIL	NIL	239	20	80	1,265	
LINCOLN	177	69	NIL	11	14	7	342	15	NIL	15	60	71	NIL	4	NIL	NEG	NIL	79	13	149	1,228	
NIAGARA-ON-THE-LAKE	166	70	NIL	11	16	4	335	1	2	43	28	70	NIL	NIL	NIL	NIL	NIL	113	31	125	1,016	
PELHAM	114	42	NIL	5	13	2	264	7	4	7	NIL	44	NEG	1	NEG	NIL	NIL	67	8	41	621	
THORNHURST	213	212	NIL	42	70	NIL	373	18	39	186	198	125	NIL	20	2	NIL	NIL	258	51	124	1,911	
TOWNSHIPS																						
WAINFLEET	56	44	NIL	4	4	3	171	NIL	NIL	7	NIL	26	NIL	NIL	0	NIL	1	NIL	20	7	7	353
WEST LINCOLN	80	29	NIL	9	5	10	472	1	1	12	38	15	NIL	0	NIL	NIL	NIL	22	21	43	763	
REGIONAL CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(1,879)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(640)	(2,519)	
	5,420	4,280	6,689	372	987	257	14,074	402	1,144	1,051	4,431	2,927	1,254	708	6,374	733	4,733	5,172	943	3,706	66,154	

MINISTRY OF TREASURY, ECONOMICS & FINANCIAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION						Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS - COMPONENT ANALYSIS										TRANSFERS TO		
Upper Tier Levy \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$			Total Transfers \$	General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreational Services %	Planning & Develop- ment %	Financial & Other %	Upper Tier %	Education %	
METROPOLITAN TORONTO AREA																				
NIL	164,727	NIL	119,488	264	284,479	284,479	542,353	240	9.91	11.27	6.53	9.34	8.86	15.46	2.14	4.27	5.74	NIL	52.45	METROPOLITAN TORONTO
68,635	65,905	4,955	48,180	NIL	119,100	185,736	288,857	1,846	9.17	7.87	7.80	2.81	1.95	0.04	6.04	1.06	2.90	23.06	41.23	CITIES TORONTO
25,478	25,042	2,514	18,428	NIL	66,085	71,561	102,919	206	2.54	2.65	7.44	3.53	1.92	NIL	7.10	34	1.91	24.75	44.77	BOROUGHS
19,578	20,555	1,735	14,842	NIL	37,132	56,710	88,686	55	3.41	6.55	6.71	0.09	1.37	NIL	6.67	32	2.95	22.07	41.86	ETUS (CITY OF SCARBOROUGH
7,540	7,630	1,170	5,060	NIL	14,668	22,258	35,028	247	4.20	8.32	6.43	3.43	2.49	0.06	7.76	0.64	2.81	21.04	40.93	YORK
7,045	7,308	559	5,242	NIL	13,110	20,154	28,436	(448)	2.97	7.21	5.45	3.52	1.48	NIL	7.23	0.35	0.88	24.77	46.10	YORK (EAST)
37,690	37,436	3,729	27,422	NIL	68,587	106,277	156,440	(2,748)	1.46	5.46	9.55	2.82	1.65	NIL	7.18	0.42	3.92	24.09	43.84	YORK (NORTH)
(163,985)	(163,944)	NIL	(118,956)	NIL	(282,900)	(446,865)	(446,877)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0.44	36.52	63.02	METROPOLITAN CONTRA
NIL	164,727	14,761	120,508	264	300,260	300,260	794,642	(603)	3.80	13.64	11.55	6.03	2.19	10.57	7.32	0.78	6.23	NIL	37.78	
REGIONAL MUNICIPALITY OF NIAGARA																				
NIL	NIL	NIL	NIL	NIL	NIL	NIL	30,999	509	5.08	21.80	20.30	7.66	4.34	37.88	0.05	0.71	1.08	NIL	NIL	REGION OF NIAGARA
1,141	3,289	790	3,061	NIL	7,140	9,602	19,033	101	6.74	8.47	15.74	4.33	0.94	14	6.59	1.09	6.01	12.93	37.51	CITIES
6,141	973	155	724	NIL	1,852	2,481	4,852	107	5.99	5.80	10.90	15.57	0.15	NIL	6.49	0.35	3.77	12.97	38.16	NIAGARA FALLS
1,141	4,924	856	5,026	41	10,847	14,328	25,193	215	4.47	7.91	6.24	11.26	0.79	0.17	6.23	0.91	3.12	13.61	43.05	PORT COLBORNE
1,141	2,013	373	1,638	NIL	4,223	5,655	10,962	319	4.95	7.05	14.19	10.10	1.37	0.05	6.92	0.87	2.87	13.06	38.52	ST. CATHARINES WELLAND
1,141	1,023	216	954	NIL	2,193	3,031	5,544	31	5.47	5.37	13.52	7.38	0.66	0.07	5.09	0.34	7.92	14.57	39.56	TOWNS
1,141	593	80	460	NIL	1,133	1,515	2,780	32	6.56	5.64	11.80	8.26	0.28	NIL	8.58	0.72	2.86	13.74	40.74	FORT ERIE
1,141	631	49	658	NIL	1,338	1,580	2,608	(26)	6.30	3.59	20.39	4.66	0.15	0.01	2.82	0.46	5.30	8.61	47.66	GRIMSBY
1,141	567	67	647	NIL	1,281	1,533	2,549	32	6.52	3.95	14.96	3.86	NIL	NIL	4.43	1.21	4.90	9.85	50.27	LINCOLN NIAGARA-ON-THE-LAKE
1,141	422	41	316	NIL	779	985	1,608	53	7.10	3.45	17.40	2.74	0.15	NIL	4.16	0.48	2.53	12.87	48.46	PELHAM
1,141	746	174	768	NIL	1,688	2,235	4,145	35	0.14	7.33	14.87	7.78	0.47	0.04	6.22	1.21	2.98	13.18	40.72	THOROLD
1,141	162	33	178	NIL	372	512	866	15	5.77	6.31	20.60	3.02	NIL	0.06	2.34	0.81	0.86	16.16	43.03	TOWNSHIPS
1,141	265	14	319	NIL	598	673	1,437	(11)	5.53	3.66	33.64	3.04	0.42	NIL	1.52	1.88	3.01	5.25	41.61	WAINFLEET WEST LINCOLN
1,141	NIL	NIL	NIL	NIL	NIL	(10,659)	(13,174)	NIL	NIL	NIL	NIL	14.20	NIL	NIL	NIL	NIL	4.85	60.87	NIL	REGIONAL CONTRA
5	15,607	2,848	14,950	41	33,445	33,445	99,599	1,421	5.94	12.63	10.73	7.38	1.97	11.88	5.19	0.94	3.72	NIL	33.57	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Canada	Ontario	Public	Canada	SUBSIDIES		Municipalities				General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
					Ontario Roads	Ontario Other														\$	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
METROPOLITAN TORONTO AREA																					
METROPOLITAN TORONTO	7,016	34,781	63,179	2,507	25,676	1,033	NEGL.	14,175	1,786	150,153	NIL	2,723	19,130	11,981	NIL	2,234	4,712	43	29,806	70,630	
CITIES																					
TORONTO	NIL	NIL	13,179	379	3,372	190	196	4,776	4,745	26,837	105	1,811	10,663	188	27	NIL	3,040	562	NIL	16,685	
THORNHILL	NIL	NIL	5,843	NIL	2,363	4	199	1,394	268	10,069	87	87	5,173	416	NIL	NIL	1,239	NIL	NIL	7,002	
SCARBOROUGH	NIL	NIL	6,528	NIL	902	3	94	7,542	163	15,233	877	234	4,920	3,758	NIL	NIL	2,346	NIL	NIL	12,143	
YONGE	NIL	NIL	1,237	NIL	172	NIL	NIL	414	104	1,926	105	84	768	1,330	NIL	NIL	710	NIL	NIL	2,998	
YORK/EAST	NIL	NIL	774	28	421	NIL	170	550	NIL	1,942	4	2	1,289	382	2	NIL	217	NEGL.	NIL	1,895	
THORNHILL NORTH	NIL	NIL	6,698	315	3,036	NIL	138	7,674	192	18,053	NIL	480	13,552	583	NIL	NIL	2,963	NIL	5	17,583	
METROPOLITAN CONTRA	NIL	NIL	134,259	NIL	NIL	NIL	(708)	NIL	NIL	134,967	NIL	NIL	(696)	NIL	NIL	NIL	NIL	(12)	NIL	(708)	
	7,016	34,781	63,179	2,507	25,676	1,229	89	14,175	1,786	150,153	1,468	5,420	54,807	18,637	29	2,234	15,228	594	29,811	128,228	
REGIONAL MUNICIPALITY OF NIAGARA																					
REGION OF NIAGARA	564	190	10,385	438	2,300	196	NIL	6,892	345	21,310	102	765	7,587	5,869	NIL	262	675	410	168	15,842	
CITIES																					
NIAGARA FALLS	NIL	NIL	1,616	70	641	32	199	1,641	33	4,230	12	75	1,118	708	NIL	NIL	349	NIL	NIL	2,262	
PORT COLBORNE	NIL	NIL	NIL	NIL	NIL	11	NIL	24	9	44	NIL	24	53	110	NIL	NIL	NIL	37	NIL	224	
ST. CATHARINES	NIL	NIL	2,939	NIL	141	NIL	49	704	300	4,133	18	6	697	1,503	NIL	NIL	194	67	NIL	2,485	
WELLAND	NIL	NIL	1,400	253	991	NIL	16	124	82	2,866	8	12	1,138	412	NIL	NIL	13	3	128	1,713	
TOWNS																					
FORT ERIE	NIL	NIL	4,808	NIL	44	NIL	125	273	82	952	5	40	254	311	NIL	NIL	23	NIL	NIL	633	
ORWINGTOWN	NIL	NIL	9	NIL	4	NIL	NIL	60	NIL	85	13	29	23	NIL	NIL	NIL	11	NIL	NIL	76	
LINCOLN	NIL	NIL	404	NIL	NIL	NIL	NIL	243	11	635	9	15	67	243	NIL	NIL	6	340	NIL	676	
NIAGARA-ON-THE-LAKE	NIL	NIL	45	NIL	NIL	15	NIL	118	NEGL.	229	2	NIL	75	17	NIL	NIL	38	NIL	NIL	132	
PELHAM	NIL	NIL	1	NIL	NIL	NIL	NIL	54	NIL	75	1	1	68	575	NIL	NIL	NIL	NIL	3	648	
THOROLD	NIL	NIL	9	NIL	NIL	NIL	NIL	390	26	425	16	55	170	66	NIL	NIL	44	NIL	NIL	350	
TOWNSHIPS																					
WAINFLEET	NIL	NIL	6	NIL	NIL	138	NIL	74	55	273	1	17	111	22	NIL	NIL	1	NIL	NIL	152	
WEST LINCOLN	NIL	NIL	24	NIL	NIL	NIL	NIL	13	NIL	38	8	1	1	3	NIL	NIL	NIL	NIL	NIL	13	
REGIONAL CONTRA	NIL	NIL	17,009	NIL	NIL	NIL	(389)	NIL	(251)	(7,649)	NIL	NIL	(200)	(1,65)	NIL	NIL	NIL	NIL	NIL	(365)	
	564	190	10,385	438	2,300	196	NIL	6,892	345	21,310	102	765	7,587	5,869	NIL	262	675	410	168	15,842	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurrd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Net Long Term Liability	Total	General Municipal	Enterprises	Per Capita	Equalized Assessment	Principal	Interest	Principal	Interest	In Year	Total Revenues
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
METROPOLITAN TORONTO AREA																			
5,258	67,739	143,628	6,525	1,449,971	35,765	332,125	1,153,611	351,229	802,383	662,963	139,400	NIL	NIL	10,454	104,106	19,19			
7	1,915	18,606	1,915	37,616	138,315	35,250	140,381	40,474	99,908	88,059	11,849	146,85	1,05	1,196	15,581	5,36			
595	1	7,599	2,471	974	45,702	681	45,999	10,620	35,379	29,176	6,203	126,33	96	2,828	2,238	789	599	6,454	6,26
1,633	1,055	15,433	1,055	813	46,006	592	46,226	13,266	32,961	27,139	5,822	101,31	1,15	2,732	2,043	668	527	6,020	6,78
NIL	16	3,013	11,087	1,157	11,727	286	12,598	3,087	9,511	9,395	116	66,46	19	1,159	762	17	19	1,936	5,37
NIL	134	2,029	1,683	83	9,632	63	9,652	1,750	7,902	7,786	116	77,49	23	551	456	73	134	1,229	1,19
5	391	17,980	73	906	62,332	556	62,382	16,518	45,864	40,854	5,010	69,07	82	3,772	3,275	683	610	8,367	5,44
NIL	(34,299)	(34,967)	NIL	NIL	(348,865)	(348,865)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7,501	37,552	173,321	15,955	1,491,525	13	20,688	1,470,849	436,943	1,033,906	863,562	170,344	305,47	4,32	53,514	66,668	9,945	13,567	143,693	18,10
REGIONAL MUNICIPALITY OF NIAGARA																			
321	7,009	14,174	1,417	14,088	18,050	7,201	25,737	NIL	25,737	23,094	2,644	NIL	NIL	1,005	1,253	405		2,974	9,44
535	199	2,996	1,134	18,218	1,643	10,928	8,933	NIL	1,134	7,366		130,42		681	473	189	1,134	1,455	7,60
NIL	NIL	2,424	1,000	9,428	27	4,556	4,894	680	4,248	3,775		199,51		51	274	39	493	9,95	
494	5	2,493	1,156	26,039	2,993	18,780	10,751	NIL	10,751	7,928		1,01,44		737	445	161	195	1,448	5,70
NIL	NIL	1,719	1,156	14,485	3,193	9,359	8,319	NIL	8,319	6,310		192,24		523	349	101	15	1,105	9,80
20	NIL	652	1,000	5,513	4,5	3,514	2,434	265	2,169	1,242	927	96,32	1,13	1,13	10	74		527	5,87
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		124	2,96
NIL	9	65	NIL	2,050	16	2,040	627	16	611	425	186	39,77	25	50	29	14		116	3,83
NIL	72	742	(113)	1,935	486	1,747	673	16	658	495	163	45,65	28	29	4	14		53	1,89
52	44	1,17	1	1,911	132	1,115	928	24	904	421	483	1,13		39	22	41		133	5,15
NIL	21	667	(594)	1,332	24	1,198	158	18	139	102	31	14,51	23	17	6	7		33	2,00
25	1	358	67	2,371	11	2,883	499	5	494	376	116	32,62	23	75	20	19		12	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

ONTARIO MUNICIPAL FINANCE INFORMATION SYSTEM

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND, REVENUE COMPONENT ANALYSIS														REGIONAL MUNICIPALITY OF OTTAWA-CARLETON					
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business %	Special Charges %	Total %	Payments In Lieu %	Uncond' (R P T R) %	Mining %	Other General %	Roadways %	Health %	Welfare %	Other Specific %	Total %	Canada Subsidies %	Municipal Subsidies %	Other Revenue %			
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%			
N.A.	13	1,599	40,754	N.A.	N.A.	N.A.	N.A.	45.60	N.A.	6.83	NIL	NIL	1.18	5.73	4.09	29.59	1.99	30.43	NIL	.03	3.92	REGION OF OTTAWA-CARLETON	
N.A.	NIL	6,839	97,685	35.40	21.81	6.96	4.68	68.87	5.67	NIL	6.24	NIL	1.11	1.97	NIL	NIL	1.10	8.44	NIL	NIL	7.00	CITIES	
N.A.	2	309	46,353	49.00	21.78	6.41	.72	77.92	1.06	NIL	9.39	NIL	1.55	2.55	NIL	NIL	.97	13.87	NIL	.04	7.09	OTTAWA VANIER	
NEGL	NIL	13	349	66.16	7.66	2.24	N.A.	76.07	.35	NIL	10.21	NIL	NIL	7.66	NIL	NIL	1.93	19.81	NIL	NIL	3.74	VILLAGE S	
N.A.	NIL	92	1,056	70.30	2.13	N.A.	2.15	76.58	1.30	NIL	3.92	NIL	1.51	3.75	NIL	NIL	NIL	9.19	NIL	NIL	4.91	RICHMOND ROCKCLIFFE PARK	
N.A.	NIL	25	287	49.39	16.83	.28	2.87	69.08	.01	NIL	10.48	NIL	5.62	5.95	NIL	NIL	NIL	22.06	NIL	NIL	6.83	STITTSVILLE	
N.A.	NIL	234	1,310	46.67	3.22	.83	4.50	55.24	.33	NIL	9.95	NIL	.36	15.30	NIL	NIL	.91	26.54	NIL	NIL	17.87	TOWNSHIPS	
N.A.	NIL	10	355	55.51	5.13	.81	1.49	62.95	3.96	NIL	11.34	NIL	1.40	17.10	NIL	NIL	.37	30.22	NIL	NIL	2.85	CUMBERLAND	
N.A.	15	329	7,174	48.24	12.53	4.84	5.73	71.35	0.88	NIL	8.25	NIL	.24	4.29	NIL	NIL	.15	12.95	NIL	.21	4.58	FITZROY	
N.A.	NIL	67	920	64.10	5.88	1.07	.44	71.51	.30	NIL	10.38	NIL	NIL	10.57	NIL	NIL	NIL	20.35	NIL	NIL	7.22	GLOUCESTER	
N.A.	NIL	45	696	60.01	6.64	1.63	2.21	70.49	1.53	NIL	10.93	NIL	1.57	8.96	NIL	NIL	.01	21.49	NIL	NIL	6.46	GOLBOURN	
N.A.	NIL	12	416	51.13	7.43	1.29	1.19	61.06	2.96	NIL	9.15	NIL	.89	22.98	NIL	NIL	NIL	33.34	NIL	NIL	17.87	GOWER, NORTH	
N.A.	NIL	84	1,565	51.31	7.50	2.70	3.75	65.27	0.50	NIL	7.50	NIL	.41	10.40	NIL	NIL	.54	18.87	NIL	NIL	2.93	HUNTLEY	
N.A.	NIL	6	176	57.04	1.30	.11	.80	59.27	.24	NIL	10.39	NIL	1.30	26.43	NIL	NIL	.28	38.42	NIL	NIL	5.35	MARCH	
N.A.	NEGL	1,672	16,857	51.62	16.60	5.01	2.20	75.45	3.71	NIL	7.86	NIL	1.16	2.58	NIL	NIL	.29	10.91	NIL	NIL	2.06	HARLBOROUGH	
N.A.	NIL	44	956	61.54	6.43	1.86	1.68	71.52	.35	NIL	12.55	NIL	NIL	10.99	NIL	NIL	NIL	23.54	NIL	NIL	9.91	NEPEAN	
N.A.	NIL	19	550	56.05	2.80	.65	N.A.	59.52	.08	NIL	12.49	NIL	5.50	18.59	NIL	NIL	.29	36.88	NIL	NIL	4.58	OSGODE	
N.A.	(17)	NIL	(18,603)	N.A.	N.A.	N.A.	N.A.	99.90	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	.09	NIL	3.51	TORBOLTON
N.A.				N.A.	N.A.	N.A.	N.A.		N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				REGIONAL CONTRA
NEGL	13	11,156	156,855	34.31	16.86	5.34	3.56	60.08	0.90	2.29	5.89	NIL	.25	3.91	1.06	7.69	.64	21.76	NIL	NIL	7.24		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS			REVENUE FUND OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditure
	General	Fire	Police	Inspection	Utilities	Transportation	Roads & Streets	Traffic	Drainage	Uncollected	Sanitary	Drainage	Public	Other	General Welfare	Aid To Children	Aid To The Aged					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																						
REGION OF OTTAWA-CARLETON	1,764	NEGL	NIL	NIL	31	346	7,711	1,405	157	99	3,451	NIL	1,980	1,812	15,637	1,534	2,183	12	551	1,401	40,076	
CITIES																						
OTTAWA	3,593	6,427	6,123	698	834	415	7,649	223	1,930	453	1,208	1,762	3	NIL	240	10	100	6,925	1,275	4,712	46,910	
VANIER	203	298	574	89	21	31	488	18	157	8	100	85			4	NIL		228	36	162	2,441	
VILLAGES																						
RICHMOND	27	6	14	NIL	2	1	67	NIL	6	NIL	7	8	NIL	NIL	NIL	NIL	NIL	23	19	14	191	
ROCKCLIFFE PARK	64	72	47	NIL	11	1	90	NIL	3	31	28	28	NIL	NIL	NIL	NIL	NIL	5	7	48	435	
STITTSVILLE	14	5	NIL	1	4	1	35	NIL	NIL	2	NIL		NIL	NEGL	NIL	NIL	NIL	8	NEGL	36	114	
TOWNSHIPS																						
CUMBERLAND	40	26	2	5	5	2	313	NIL	9	20	7	13	NIL	NIL	NIL	NIL	NIL	57	9	92	598	
FITZROY	12	8	NIL	2	3	NIL	106	NIL	5	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	15	153	
GLOUCESTER	313	297	549	9	81	NIL	449	19	76	221	131	121	NIL	NIL	NIL	NIL	NIL	355	158	762	3,540	
GOULBOURN	51	14	NEGL	2	4	2	161	NIL	6	NIL	22	16	NIL	NIL	NIL	NIL	NIL	21	14	21	333	
GOWER, NORTH	34	12	NIL	2	4	4	137	NEGL	6	10	NIL	3	NIL	NEGL	NIL	1	NIL	4	7	60	284	
HUNTLEY	17	4	NIL	NIL	2	3	132	NIL	5	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	1	5	17	188	
MARCH	75	67	NIL	7	2	3	256	2	4	NEGL	4	29	NIL	NIL	NIL	NIL	NIL	129	4	54	637	
WARRLINGTON	14	1	NIL	NIL	NEGL	NIL	73	NIL	1	NEGL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	97	
NEPEAN	755	117	890	58	48	5	1,364	17	172	5	794	288	NIL	NIL	NIL	2	NIL	1,179	86	1,322	7,391	
OSGOODE	43	10	NIL	2	5	4	212	NIL	10	7	NIL	6	NIL	NIL	NEGL	NIL	NIL	26	9	31	362	
TORBOLTON	29	8	3	5	1	6	131	NIL	NIL	48	NIL	11	NIL	NEGL	NIL	NIL	NIL	17	NEGL	19	277	
REGIONAL CONTRA	NIL	(7)	NIL	NIL	NIL	NIL	(8)	NIL	NIL	NIL	NIL	NIL	NIL	(2)	NIL	NIL	NIL	NIL	NIL	(15)	(13)	
TOTAL																						
TOTAL	7,553	10,192	6,840	1,058	824	824	19,267	1,686	2,553	899	5,753	2,384	1,984	1,812	12,681	1,534	2,183	6,994	2,176	6,755	103,446	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Province	Federal	Provincial	Secondary	Post-Secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (deficit)
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	40,074	680
14,340	16,035	4,402	16,110	NIL	37,747	52,007	98,498	(812)
435	236	505	640	NIL	1,379	1,813	4,256	98
26	62	15	73	NIL	150	427	368	(18)
197	242	18	167	NIL	427	624	1,059	83
31	71	2	78	NIL	152	183	296	(9)
147	69	160	346	NIL	575	722	1,321	(11)
53	64	6	76	NIL	146	199	352	3
879	1,163	794	1,214	NIL	3,171	4,050	7,590	(414)
60	232	28	211	NIL	471	644	883	37
79	142	13	155	NIL	310	389	673	23
35	94	12	77	NIL	184	218	406	10
202	422	58	268	NIL	748	949	1,586	(22)
13	36	6	42	NIL	79	92	180	(13)
1,157	1,763	611	3,147	NIL	7,461	9,594	17,147	(541)
114	136	67	275	NIL	478	591	953	3
68	93	9	86	NIL	188	256	533	17
(18,571)	NIL	NIL	NIL	NIL	NIL	(18,571)	(18,603)	NIL
3,005	7,004	23,165	NIL	54,124	54,124	157,619	(764)	

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Govt	Protection	Public Works	Education	Health	Social Services	Recreation	Planning & Dev.	Financial	Transfers to
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4.40	.96	23.38	8.61	9.46	48.29	.32	1.37	3.49	NIL
3.64	16.36	10.62	3.01	NIL	.36	7.03	1.29	4.78	14.55
4.77	22.41	15.67	4.35	.04	.08	5.36	.84	3.79	38.32
7.33	6.13	19.35	4.05	NIL	NIL	6.12	5.20	3.70	10.21
6.08	12.36	11.71	5.24	NIL	NIL	.48	.69	4.48	32.41
4.65	3.61	12.53	2.82	.07	NIL	2.53	.05	12.04	7.20
2.99	2.95	25.86	1.52	NIL	NIL	4.29	.66	6.99	40.07
3.33	3.74	31.63	.19	NIL	NIL	.37	NIL	4.28	41.41
4.12	12.32	10.06	3.32	NIL	NIL	4.67	2.08	16.04	41.77
5.77	1.41	1.11	1.11	NIL	NIL	1.11	1.11	1.11	43.56
4.98	3.24	22.76	.69	.01	.11	.63	1.01	8.88	45.21
4.16	2.02	33.75	.81	NIL	NIL	.24	1.13	4.12	67.14
4.72	4.98	16.51	2.08	NIL	NIL	8.18	.27	3.41	41.02
7.43	1.11	19.11	.61	NIL	NIL	1.11	.71	3.51	50.12
4.99	1.94	1.11	1.11	NIL	NIL	1.11	.51	3.64	35.34
4.49	2.27	23.95	.86	NIL	NIL	2.76	.53	3.25	11.93
5.50	4.04	33.48	2.07	.02	NIL	3.21	.03	3.53	50.12
NIL	.03	.04	NIL	.01	NIL	NIL	NIL	.08	99.82
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4.47	12.97	15.48	5.16	2.40	12.51	5.70	1.38	5.55	34.33

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON

REGION OF OTTAWA-CARLETON
CITIES
OTTAWA
VANIER
VILLAGES
RICHMOND
ROCKCLIFFE PARK
SPITTSVILLE
TOWNSHIPS
CUMBERLAND
FITZROY
GLUCESTER
GOMER, NORTH
MUNTELEY
PARCH
NAPL, HUGH
NEPEAN
OSGOODE
TORBOLTON
REGIONAL CONTRA

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES									CAPITAL FUND OWN APPLICATIONS										Total Applic.
	LIABILITIES INCURRED			SUBSIDIES			Grants & Loans	Other	Total (\$'s, 000)	General Development	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other		
	1	2	3	4	5	6														
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON			14,154	2,914	3,597	959	130	1,325	262	23,878	35	22	1,047	1,032	7	1,820	1	5	453	15,951
CITIES																				
OTTAWA	NIL	NIL	5,913	1,365	1,268	637	1,185	7,217	599	18,184	54	286	5,382	506	NIL	NIL	1,441	2,354	NIL	10,323
VANIER	NIL	NIL	NIL	NIL	21	NIL	123	21	26	191	51	12	826	12	NIL	NIL	17	NIL	NIL	917
VILLAGES																				
RICHMOND	NIL	NIL	99	NIL	NIL	NIL	NIL	7	NIL	102	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	3
ROCKLAFF PARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NEGL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	14
STITTSVILLE	NIL	NIL	NIL	NIL	NIL	NIL	29	12	15	47	NIL	NIL	NIL	NIL	NIL	47	NIL	NIL	NIL	47
TOWNSHIPS																				
CUMBERLAND	NIL	NIL	49	NIL	NIL	34	NIL	35	23	145	NIL	17	126	NIL	NIL	NIL	62	NIL	NIL	204
FITCHET	NIL	NIL	11	NIL	NIL	7	NIL	6	NIL	23	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	16
GLOUCESTER	NIL	NIL	4,440	NIL	40	40	NIL	221	37	4,437	8	123	206	137	NIL	NIL	236	4	NIL	787
GOULBOURN	NIL	NIL	12	4	NIL	119	NIL	35	23	193	2	NEGL	140	NIL	NIL	NIL	NIL	NIL	NIL	142
WATER, NORTH	NIL	NIL	7	NIL	NIL	93	3	57	11	161	NIL	7	114	NIL	NIL	NIL	NIL	NIL	NIL	122
WATLEY	NIL	NIL	52	NIL	NIL	NIL	NIL	1	NIL	83	1	40	NIL	NIL	NIL	NIL	NIL	NIL	NIL	57
WILLOW	NIL	NIL	NIL	NIL	24	NIL	NIL	65	NIL	88	1	37	6	NIL	NIL	30	NIL	9	NIL	96
WILLOWBOURGH	NIL	NIL	NIL	3	NIL	13	NIL	7	NIL	33	5	NIL	43	NIL	NIL	NIL	NIL	NIL	NIL	48
WILLOW	NIL	NIL	672	11	458	34	45	1,265	97	2,406	372	145	867	145	NIL	NIL	1,336	2	NIL	3,507
US GOODE	NIL	NIL	134	NIL	22	40	NIL	30	30	103	NIL	NIL	155	NIL	NIL	NIL	NIL	NIL	NIL	135
TORBOLTON	NIL	NIL	5	98	NIL	NIL	NIL	37	NIL	99	NIL	74	NIL	NIL	NIL	12	NIL	NIL	NIL	89
REGIONAL CONTRA	NIL	NIL	(8,135)	NIL	NIL	NIL	(1,538)	NIL	NIL	(9,672)	NIL	NIL	(1,501)	NIL	NIL	NIL	(37)	NIL	NIL	(1,538)

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS				DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS							Region		
Capital Expenditures	Other	Total Own Transfers	Capital Fund Change	Municipality	From Others	By Others	Term	Refinement & Other	Total	General	Capital	Interest	Principal	Interest	Principal	Interest	Principal	Interest				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON																						
1,501	8,135	25,588	11,710	39,510	40,208	27,329	52,389	543	51,846	36,825	15,621	NIL	NIL	1,906	1,933	861	928	5,688	13.96	REGION OF OTTAWA-CARLETON		
1,503	NIL	14,122	4,002	125,553	12,555	74,599	69,600	475	69,125	20,959	10,188	424.19	2.80	4,854	3,801	748	599	10,011	10.25	CITIES		
NIL	26	944	(753)	1,719	1,229	706	2,242	NIL	2,242	2,242	NIL	105.04	2.02	185	152	NIL	NIL	337	7.75	OTTAWA		
30	NIL	33	69	62	149	38	174	6	170	82	88	85.99	1.56	1	1	3	5	10	2.87	VILLAGES		
NIL	NIL	14	(71)	706	63	640	128	NIL	128	128	NIL	60.77	.35	25	11	NIL	NIL	36	3.38	RICHMOND		
NIL	NIL	47	NIL	106	NIL	106	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	POCKLIFFE PARK		
NIL	NIL	204	(59)	739	312	699	352	NIL	352	352	NIL	38.68	.81	21	19	NIL	NIL	40	1.06	STITTSVILLE		
NIL	11	23	NIL	212	44	206	50	NIL	50	50	NIL	21.16	.34	6	3	NIL	NIL	9	.44	TOWNSHIPS		
20	72	880	557	9,089	3,608	5,486	7,212	84	7,127	3,123	4,004	206.23	3.35	162	177	195	339	873	11.16	CUMBERLAND		
NIL	12	153	40	599	19	585	33	NIL	33	33	NIL	6.37	.10	3	1	NIL	NIL	4	.44	FITZROY		
NIL	7	129	32	532	41	517	55	NIL	55	55	NIL	16.90	.21	4	4	NIL	NIL	10	1.46	OLDKESTER		
NIL	26	83	NIL	109	96	498	109	NIL	109	109	NIL	48.36	.93	3	1	NIL	NIL	4	1.33	GUELPH		
NIL	NIL	96	(8)	1,571	155	1,546	180	9	171	171	NIL	31.07	.35	8	16	NIL	NIL	24	1.25	LOWER NORTH		
NIL	NIL	68	(16)	4	4	NIL	7	NIL	7	7	NIL	7.25	.13	1	NEGL	NIL	NIL	1	.86	HUNTER		
NIL	64	3,071	(665)	26,909	2,599	18,103	11,405	118	11,287	4,877	6,410	183.64	2.13	209	303	257	470	1,239	7.47	MARLBOROUGH		
NIL	110	245	57	1,120	250	1,039	331	9	322	322	NIL	42.30	.72	22	15	NIL	NIL	37	1.49	NEPEAN		
NIL	5	94	5	84	NIL	79	5	NIL	5	5	NIL	3.76	.03	NIL	NIL	NIL	NIL	NIL	NIL	OSGOODE		
NIL	(6,135)	(9,672)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TORBOLTON		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REGIONAL CONTRA		
4,724	11,170	36,102	1,009	209,316	67,113	137,176	144,279	1,243	143,036	107,819	35,711	320.52	3.94	7,482	6,437	2,066	2,340	18,324	11.68			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

ANALYSIS BY AGE (YEARS)										TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN						
45 & Over										Equalized Taxable				Residential Commercial & Industrial Business Exempt					Residential Commercial & Business Exempt					Per Capita Total Taxation						
Households										\$				\$					\$					\$					\$	
										\$				\$					\$					\$					\$	

TAX ROLL ANALYSIS

REGIONAL MUNICIPALITY OF YORK

DISTRICT MUNICIPALITY OF MUSKOKA

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND REVENUES					ONTARIO SUBSIDIES						
	Residential \$	Commercial & Industrial \$	Business \$	Special \$	Total \$	PAYMENTS IN LIEU				Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other General \$	Roadways \$	Health \$	Welfare \$	Other Special \$
						Canada \$	Ontario \$	Municipalities \$	Total \$								
REGIONAL MUNICIPALITY OF YORK																	
REGION OF YORK	N.A.	N.A.	N.A.	N.A.	5,700	N.A.	N.A.	N.A.	N.A.	3,234	N.A.	NIL	NIL	2,294	654	1,892	15
TOWNS																	
AURORA	1,571	376	157	7	2,111	8	5	4	17	NIL	264	NIL	NIL	134	NIL	NIL	7
GEORGINA	4,137	1,454	476	658	7,454	2	10	6	27	NIL	793	NIL	433	655	NIL	NIL	16
NEWMARKET	1,856	474	177	150	2,657	4	39	N.A.	43	NIL	370	NIL	54	261	NIL	NIL	2
RICHMOND HILL	3,669	897	368	263	6,997	7	26	10	46	NIL	698	NIL	15	300	NIL	NIL	47
VAUGHAN	3,283	1,814	698	195	5,991	20	24	11	55	NIL	349	NIL	178	562	NIL	NIL	42
WHITCHURCH-STOUFFVILLE	1,324	207	76	NEGL.	1,605	N.A.	6	8	14	NIL	244	NIL	NIL	168	NIL	NIL	7
TOWNSHIPS																	
GEORGINA	2,088	236	80	125	2,529	3	8	2	14	NIL	536	NIL	20	293	NIL	NIL	7
MILLIKENBURG EAST	745	107	67	1	1,120	1	3	1	5	NIL	160	NIL	8	144	NIL	NEGL.	13
KING	1,951	163	46	71	2,229	3	8	N.A.	11	NIL	252	NIL	12	352	NIL	NIL	48
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(5,700)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL
					51,77	49	139	42	230	3,234	3,468	NIL	719	5,163	654	1,893	224
																	15,555
DISTRICT MUNICIPALITY OF MUSKOKA																	
DISTRICT OF MUSKOKA	N.A.	N.A.	N.A.	N.A.	895	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	52	29	8	570	225
TOWNS																	
BRACEBRIDGE	480	272	96	31	879	9	18	4	31	33	161	NIL	45	222	NIL	NIL	11
CRANFORTH	516	202	59	9	786	N.A.	17	2	19	31	223	NIL	54	201	NIL	NIL	5
MUNTSVILLE	573	335	115	N.A.	1,023	7	15	2	24	49	210	NIL	12	552	NIL	NIL	64
TOWNSHIPS																	
GEORGIAN BAY	247	42	11	N.A.	300	N.A.	1	N.A.	1	11	137	NIL	9	52	NIL	NIL	44
LAKE OF BAYS	279	46	13	N.A.	338	NEGL.	1	N.A.	1	8	128	NIL	3	172	NIL	NIL	26
MUSKOKA LAKES	947	127	35	1	1,111	1	6	N.A.	7	20	300	NIL	4	245	NIL	NIL	58
DISTRICT CONTRA	N.A.	N.A.	N.A.	N.A.	(895)	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	NIL	NIL	NIL
					4,437	17	58	8	83	151	1,459	NIL	179	1,473	8	570	433
																	1,972

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																		
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				Total	Payments	REVENUE FUND REVENUE COMPONENT ANALYSIS								Canada	Municipal	Other		
\$	\$	\$	\$	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%			
N.A.	765	929	15,183	N.A.	N.A.	N.A.	N.A.	37.54	N.A.	21.29	NIL	NIL	NIL	15.10	4.30	12.46	.09	53.27	NIL	5.03	4.14	REGION OF YORK
N.A.	NIL	52	2,586	60.72	14.54	6.05	.25	81.57	.65	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15.74	NIL	NIL	2.62	TOWNS
N.A.	NIL	312	10,149	60.51	14.50	6.04	.24	77.39	.66	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15.74	NIL	NIL	3.04	AURORA
N.A.	NIL	273	3,686	60.44	12.86	4.91	.26	72.18	.17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17.62	NIL	NIL	7.91	MARKHAM
N.A.	NIL	368	6,429	63.99	13.95	5.71	.40	77.72	.68	NIL	10.85	NIL	.22	4.66	NIL	NIL	.73	16.48	NIL	NIL	5.10	NEWMARKET
N.A.	NIL	522	1,100	40.91	23.56	10.07	2.53	77.80	.71	NIL	4.03	NIL	.13	NIL	NIL	NIL	.15	NIL	NIL	NIL	5.77	SCARBOROUGH
N.A.	NIL	37	2,105	61.97	9.86	3.55	N.A.	76.23	.96	NIL	11.57	NIL	NIL	7.00	NIL	NIL	.13	14.41	NIL	NIL	3.18	WHITBY
N.A.	19	312	3,736	65.97	6.32	1.14	1.36	67.40	.37	NIL	14.17	NIL	.15	NIL	NIL	NIL	.15	20.43	NIL	NIL	5.97	TOWNSHIPS
N.A.	NIL	70	1,505	60.74	7.13	1.14	.40	73.43	.34	NIL	10.66	NIL	.15	NIL	NIL	NIL	.15	11.19	NIL	NIL	6.64	GEORGINA
NIL	NIL	127	1,092	63.29	5.25	1.47	.28	72.11	.35	NIL	10.64	NIL	.15	NIL	NIL	NIL	.15	20.43	NIL	NIL	1.45	BRIMLEY
N.A.	(765)	(501)	(6,515)	N.A.	N.A.	N.A.	N.A.	87.46	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11.73	.77	REGIONAL CONTRA
CL	19	2,901	49,843	44.35	100.00	100.00	100.00	92.60	.46	6.21	7.35	NIL	NIL	10.22	1.33	3.26	.45	21.33	1.20	5.40		
N.A.	92	219	2,090	N.A.	N.A.	N.A.	N.A.	42.61	N.A.	NIL	NIL	NIL	NIL	10.22	1.33	3.26	.45	21.33	NIL	NIL	12.47	DISTRICT OF MUSKOKA
N.A.	NIL	98	1,480	32.42	18.39	6.50	2.08	59.40	2.08	2.25	10.86	NIL	3.03	14.99	NIL	NIL	.72	31.07	NIL	NIL	6.63	TOWNS
N.A.	NIL	78	1,336	16.77	10.46	3.31	.86	56.27	.33	2.25	11.56	NIL	3.03	14.99	NIL	NIL	.72	31.07	NIL	NIL	5.61	BRACEBRIDGE
147	NIL	110	2,143	15.12	10.46	3.31	N.A.	46.67	.68	2.25	11.56	NIL	3.03	14.99	NIL	NIL	.72	31.07	NIL	NIL	5.03	HUNTSVILLE
N.A.	NIL	52	605	4.79	3.14	1.44	N.A.	49.53	.23	1.78	10.67	NIL	3.03	14.99	NIL	NIL	.72	31.07	NIL	NIL	4.52	TOWNSHIPS
N.A.	NIL	13	685	4.79	3.14	1.44	N.A.	49.10	.19	1.78	10.67	NIL	3.03	14.99	NIL	NIL	.72	31.07	NIL	NIL	1.29	GEORGINA
N.A.	NIL	39	1,784	53.09	7.12	1.98	.07	62.28	.38	1.09	16.82	NIL	2.23	13.73	NIL	NIL	3.26	35.14	NIL	NIL	2.10	MUSKOKA LAKES
N.A.	(92)	NIL	(198)	N.A.	N.A.	N.A.	N.A.	90.65	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9.34	NIL	DISTRICT CONTRA
148	NIL	609	9,250	32.87	11.08	1.80	.44	47.97	.89	1.63	10.70	NIL	1.00	15.70	.09	6.15	4.68	42.94	1.59	NIL	6.58	

REGIONAL MUNICIPALITY OF YORK

REGION OF YORK

TOWNS

AURORA

MARKHAM

NEWMARKET

RICHMOND HILL

VAUGHAN

WHITCHURCH-STOUFFVILLE

TOWNSHIPS

JEFFERSON

MILLIKEN

WILLOWDALE

YONGE

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA

TOWNS

BRACEBRIDGE

CRANFORTH

HUNTSVILLE

TOWNSHIPS

GEORGINA

LAKE OF SIMS

MUSKOKA LAKES

DISTRICT CONTRA

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS			REVENUE FUND		OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total O.V. Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
REGIONAL MUNICIPALITY OF YORK																								
REGION OF YORK	NIL	3	3,448	17	NIL	17	1,034	134	46	3,604	755	NIL	865	447	2,136	293	1,337	NIL	221	884	15,405			
TOWNS																								
AURORA	191	38	NIL	11	27	9	376	NIL	NIL	3	143	69	NIL	NIL	NIL	NIL	NIL	175	1	47	1,093			
MARKHAM	257	267	NIL	48	104	19	1,419	9	33	50	607	127	NIL	NIL	NIL	NIL	NIL	317	69	571	4,011			
NEWMARKET	254	52	3	22	40	NIL	524	12	NIL	12	187	122	NIL	NIL	NIL	NIL	NIL	248	51	227	1,792			
RICHMOND HILL	363	194	NIL	19	52	42	634	28	57	300	233	109	NIL	NEGL	3	NIL	5	324	58	435	2,795			
VAUGHAN	395	267	NIL	68	51	16	1,042	13	202	44	245	55	NIL	NIL	NIL	NIL	NIL	344	104	222	3,066			
WHITCHURCH-STOUFFVILLE	178	29	NIL	11	6	12	276	3	NEGL	31	102	9	NIL	NIL	NIL	NIL	NIL	45	6	54	762			
TOWNSHIPS																								
GEORGIANA	279	73	NIL	40	57	15	607	4	NEGL	47	32	163	NIL	NIL	NEGL	NIL	NIL	221	10	140	1,689			
WHILMBURY-EAST	88	26	NIL	9	8	10	284	1	4	5	NIL	67	NIL	NIL	NIL	NIL	NIL	47	2	63	815			
KING	143	36	NIL	17	7	11	748	1	57	7	NIL	32	NIL	NIL	NIL	NIL	NIL	70	7	149	1,284			
REGIONAL CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(815)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(815)			
	2,686	1,008	3,491	182	352	151	6,944	204	398	4,104	1,490	754	865	448	2,141	293	1,041	1,791	530	2,793	11,898			

DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT OF MUSKOKA	307	2	NIL	NIL	NIL	NIL	42	NIL	NIL	4	343	NIL	58	17	453	79	543	NIL	134	59	2,040				
TOWNS																									
BRACEBRIDGE	108	27	4	33	15	NEGL	424	10	NIL	1	114	24	NEGL	16	3	NEGL	NIL	3	124	10	35	946			
GRAVENHURST	145	36	NIL	25	8	NIL	327	NIL	NIL	NIL	34	24	NIL	3	3	NIL	NIL	3	94	16	119	835			
MUNTSVILLE	138	43	NIL	33	18	1	916	3	NIL	NIL	81	51	NIL	7	7	NIL	NIL	4	109	22	109	1,536			
TOWNSHIPS																									
GEORGIAN BAY	86	27	NIL	NEGL	2	NEGL	112	NIL	NIL	NIL	NIL	14	NIL	5	NIL	NIL	NIL	18	14	48	328				
LAKE OF BAYS	54	14	NIL	3	2	NEGL	265	NIL	NIL	2	NIL	6	NIL	2	NIL	NIL	NIL	12	16	44	621				
MUSKOKA LAKES	140	59	NIL	21	9	NIL	671	NIL	NIL	NIL	6	22	NIL	25	NIL	NIL	7	32	17	125	942				
DISTRICT CONTRA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1921	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1921				
	1,077	1,08	4	1,6	53	1	2,558	13	NIL	7	485	141	58	75	453	79	560	390	230	539	6,957				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT MUNICIPALITY OF MUSKOKA.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT MUNICIPALITY OF MUSKOKA

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS			NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		Revenues
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Assume	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
REGIONAL MUNICIPALITY OF YORK																					
220	NIL	4,070	11	11,763	5,022	8,691	8,094	486	7,610	5,442	2,168	NIL	NIL	508	371	124	153	1,236	8.14	REGION OF YORK	
NIL	NIL	148	(174)	3,675	NEGL	2,559	1,117	NIL	1,117	929	187	85.48	.98	57	70	17	13	156	6.04	TOWNS	
61	NIL	1,193	186	13,061	NIL	7,964	5,097	368	4,728	3,717	1,011	131.34	.88	151	301	41	85	528	2.75	AURORA	
17	NIL	451	(107)	2,182	19	1,326	1	1	2,191	1,920	271	22.08	.05	44	44	34	17	174	2.73	MARKHAM	
NIL	NIL	1,150	(400)	4,091	1,021	2,731	3,180	93	3,087	2,062	1,025	96.41	.97	130	172	98	68	469	7.29	NEWMARKET	
NIL	40	1,166	(296)	9,283	NIL	4,453	4,830	44	4,784	1,144	3,640	308.00	1.33	50	21	54	20	284	1.29	VAUGHAN	
NIL	NIL	112	NIL	1,654	11	1,577	NIL	1	272	260	32	24.66	.23	34	18	4	2	56	2.66	WHITCHURCH-STOUFFVILLE	
NIL	2	80	(113)	1,398	NIL	870	928	38	491	128	363	34.31	.28	35	23	13	25	96	2.59	TOWNSHIPS	
NIL	20	53	1	2,264	NIL	2,078	185	NIL	185	167	19	20.73	.24	18	15	2	1	36	2.39	GEORGIANA	
NIL	NIL	27	NIL	2,200	NIL	1,854	346	16	330	189	141	25.86	.22	32	12	9	9	62	2.00	GRILLIMBURY, EAST KING	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REGIONAL CONTRA	
DISTRICT MUNICIPALITY OF MUSKOKA																					
103	62	5,049	1,738	52,101	8,170	22,687	4,950	1,946	47,144	1,694	45,450	1,974.71	1.40	1,400	1,108	495	651	4,415	6.97	DISTRICT OF MUSKOKA	
NIL	NIL	350	(163)	471	771	NIL	671	30	1,040	183	857	154.94	1.18	21	13	43	71	148	9.98	TOWNS	
92	NIL	227	(92)	2,023	7	935	1,095	55	1,040	258	782	34.03	.34	10	20	5	6	61	4.36	BRACEBRIDGE	
NIL	NIL	106	(58)	1,005	NIL	687	318	NIL	318	224	94	28.85	.26	17	16	2	5	40	1.80	GRAVENHURST	
NIL	NIL	454	NIL	1,286	NIL	950	336	69	267	224	43	28.85	.26	17	16	2	5	40	1.80	HUNTSVILLE	
NIL	NIL	131	(92)	135	NIL	83	52	NIL	52	14	38	27.90	.08	3	1	2	2	8	1.38	TOWNSHIPS	
NIL	NIL	134	NIL	55	NIL	46	9	NIL	9	NIL	NIL	5.37	.01	2	1	NIL	NIL	3	.37	GEORGIAN BAY	
NIL	NIL	65	(24)	627	NIL	313	114	NIL	114	81	34	29.23	.06	12	7	7	2	27	1.52	LAKE OF BAYS	
NIL	NIL	NIL	NIL	(2,336)	NIL	(2,336)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MUSKOKA LAKES	
NIL	NIL	NIL	NIL	(2,336)	NIL	(2,336)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DISTRICT CONTRA	
71	NIL	1,467	(427)	2,594	677	677	2,595	204	2,391	1,360	1,031	80.51	.40	144	98	54	46	146	1.74		

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Adelaide	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	J 17-24	
Adjala	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora	I 17-24	
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G 9-16	
Adolphustown	Township	Lennox & Addington		G 17-24	Banger	Wicklow and McGee	Hastings	G 9-16	
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora	I 17-24	
Ainy	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	G 1-8	
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin	J 1-8	
Alberton	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew	H 17-24	
Aldborough	Township	Elgin		B 1-8	Barkard and South Burgess	Township	Leeds & Grenville	H 33-40	
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington	G 17-24	
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark	H 25-32	
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron	E 17-24	
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B 1-8	
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew	H 17-24	
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C 17-24	
Alvinston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I 25-32	
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario	F 9-16	
Arnwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark	H 25-32	
Aurinston	Village	Lamton		B 25-32	Belford	Township	Frontenac	G 1-8	
Amade	Township	Bruce		E 1-8	Benton	Village	Simcoe	E 25-32	
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex	B 1-8	
Ameliasburgh	Township	Prince Edward		G 17-24	Bellefleur	City	Hastings	G 9-16	
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin	B 1-8	
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont and Methuen	Township	Peterborough	F 17-24	
Ancaster	Township	Wentworth	•	D 25-32	Bentrick	Township	Grey	E 9-16	
Anderdon	Township	Essex		B 9-16	Beverly	Township	Wentworth	•	D 25-32
Anson, Hindon and Minden	Township	Hamburton		F 25-32	Bexley	Township	Victoria	F 25-32	
Arkona	Village	Lambton		B 25-32	Bicroft	Improvement District	Haliburton	F 25-32	
Armour	Township	Parry Sound		J 9-16	Biddulph	Township	Middlesex	B 33-40	
Armstrong	Township	Timiskaming		J 25-32	Billings	Township	Manitoulin	J 1-8	
Arnprior	Town	Renfrew	•	H 17-24	Binbrook	Township	Wentworth	D 25-32	
Arran	Township	Bruce		E 1-8	Black River - Matheson	Township	Cochrane	I 9-16	
Artemesia	Township	Grey		E 9-16	Blandford	Township	Oxford	C 17-24	
Arthur	Village	Wellington		D 17-24	Blanshard	Township	Perth	C 25-32	
Arthur	Township	Wellington		D 17-24	Blenheim	Town	Kent	B 17-24	
Ashfield	Township	Huron		E 17-24	Blenheim	Township	Oxford	C 17-24	
Asphodel	Township	Peterborough		F 17-24	Blind River	Town	Algoma	I 1-8	
Assignack	Township	Manitoulin		J 1-8	Bloomfield	Village	Prince Edward	G 17-24	
Athens	Village	Leeds & Grenville		H 33-40	Blue	Township	Rainy River	I 17-24	
Athol	Township	Prince Edward		G 17-24	Blyth	Village	Huron	E 17-24	
Atikokan	Township	Rainy River	•	I 17-24	Bobcaygeon	Village	Victoria	F 25-32	
Atwood	Township	Rainy River		I 17-24	Bolton	Village	Peel	D 1-8	
Augusta	Township	Leeds & Grenville	•	H 33-40	Bonfield	Town	Nipissing	J 1-8	
Aurora	Town	York	•	A 17-24	Bonfield	Township	Nipissing	J 1-8	
Avonmer	Town	Elgin		B 1-8	Bosanquet	Township	Lambton	B 25-32	
Ayr	Village	Waterloo		D 9-16	Bothwell	Town	Kent	B 17-24	
Bagot and Blithfield	Township	Renfrew		H 17-24	Bowmanville	Town	Northumberland & Durham	•	F 1-8

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Braeside	Village	Renfrew	•	H 17-24
Brampton	Town	Peel	•	G 1-8
Brant	Township	Bruce	•	E 1-8
Brantford	City	Brant	•	C 1-8
Brantford	Township	Brant	•	C 1-8
Brethour	Township	Timiskaming	•	J 25-32
Bridgeport	Village	Waterloo	•	D 9-16
Brighton	Village	Northumberland & Durham	•	F 1-8
Brighton	Township	Northumberland & Durham	•	F 1-8
Brock	Township	Ontario	•	F 9-16
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Bromley	Township	Renfrew	•	H 17-24
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Caldwell	Township	Nipissing	•	J 1-8
Caledon	Township	Peel	•	D 1-8
Caledon East	Village	Peel	•	D 1-8
Caledonia	Town	Haldimand	•	C 1-8
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Petawawa	Township	Renfrew		H 17-24					

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1971 municipal financial reports

VOLUME 2B

municipalities situated within
the counties of
elgin, essex, kent,
lambton, middlesex



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs.

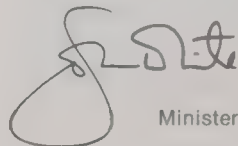
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\$5.00 for all releases (volume 1 and all volume 2 series)

FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in dark ink, appearing to be "J. S. L.", written in a cursive style.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total; Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes)

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure - General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education - Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/Deficit

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

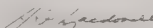
Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.),
Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

Phone (416) 965-1055



H.I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	5 & Under	5-19	20-65	65 & Over	Public			Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation %		
COUNTY OF ELGIN																						
ELGIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																						
ST. THOMAS	24,137	7.3	26.6	55.2	10.9	8,516	171,313	41,548	6,193	45,741	25,979	14,440	5,231	7,854	53,504	48.55	26.98	9.77	14.67	101.28 50.53		
TOWNS																						
AYLNER	4,657	7.5	27.3	52.6	12.6	1,565	34,054	8,241	717	8,958	4,717	3,076	1,276	1,712	10,693	44.11	28.37	11.46	16.04	71.75 44.46		
VILLAGES																						
BELMONT	780	9.0	30.9	49.5	10.6	231	4,775	891	55	946	556	270	126	73	1,025	54.24	26.34	12.29	7.12	46.41 46.79		
DUTTON	847	4.1	26.7	49.3	20.0	274	4,771	1,176	1,136	2,312	571	140	22	43	1,040	48.11	26.38	6.11	27.10	52.95 50.00		
PORT CHARLES	744	4.1	26.7	49.3	20.0	274	4,771	1,176	1,136	2,312	571	140	22	43	1,040	48.11	26.38	6.11	27.10	52.95 50.00		
PORT STANLEY	1,602	6.5	27.3	53.7	12.5	1,052	16,351	3,252	67	3,319	1,852	1,097	370	185	3,506	52.85	31.30	10.55	5.27	85.31 50.17		
ROONEY	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
WEST LORNE	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
TOWNSHIPS																						
ALBINGROUCH	2,115	6.6	33.5	50.6	9.3	998	35,876	4,468	985	5,453	5,038	368	47	760	6,213	81.08	5.92	4.75	12.23	120.54 71.95		
BATHURST	4,037	7.4	34.1	49.6	7.9	1,201	78,811	5,470	701	6,171	5,745	344	24	24	6,442	80.40	5.31	1.20	4.50	117.44 67.45		
DUNDAS FERRY, SOUTH	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
ELGIN	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
MALAHIDE	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
SOUTHMOORE	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		
YARMOUTH	1,119	7.4	21.8	54.0	16.8	399	8,467	1,265	190	1,455	831	454	170	366	1,841	45.13	24.66	9.23	20.96	41.84 47.16		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

						REVENUE FUND REVENUES										ONTARIO SUBSIDIES				
						PAYMENTS IN LIEU														
	\$	\$	\$	\$	\$	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF ELGIN	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.				
CITIES																				
ST. THOMAS	1,144.0	1,144.0	0.0	0.0	N/A.	N/A.	1.0	1.0	1.0	0.0	N/A.	0.0	0.0	N/A.	1.5	2.0				
TOWNS																				
ATLHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	0.0	0.0	0.0	0.0				
VILLAGES																				
BELMONT	0.0	0.0	0.0	0.0	0.0	N/A.	1.0	N/A.	0.0	0.0	N/A.	N/A.	0.0	N/A.	N/A.	N/A.				
CHITON	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
PORT BURWELL	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
PORT STANLEY	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
HOONEY	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
SPRINGFIELD	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
VIENNA	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
WEST LORNE	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
TOWNSHIPS																				
ALDBOROUGH	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
ASHHAM	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
BRIMLEY, S. H.	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
CHILWICK	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
MALABRIC	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
WATERLOO	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				
WATERLOO	0.0	0.0	0.0	0.0	0.0	N/A.	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0	N/A.	0.0	0.0				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND - REVENUES

Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
N.A.	NIL	51	2,954
N.A.	2	474	6,491
N.A.	20	51	1,038
N.A.	0	2	104
N.A.	3	7	138
N.A.	3	111	111
N.A.	11	28	493
N.A.	5	9	165
N.A.	1	3	58
N.A.	1	6	51
N.A.	4	13	153
N.A.	NIL	4	757
N.A.	NIL	40	734
N.A.	NIL	6	271
N.A.	NIL	17	969
N.A.	NIL	46	785
N.A.	NIL	20	1,775
N.A.	NIL	27	1,142
N.A.	63	764	17,159

TAXATION

Rentals & Farm	Commercial & Industrial	Business %	Special Charges %	Total
N.A.	N.A.	N.A.	N.A.	92.27
37.66	24.67	9.74	2.45	74.53
32.21	26.66	11.27	2.28	72.49
34.91	25.21	11.71	2.74	74.59
35.47	25.23	5.52	11	66.35
31.77	17.13	3.48	N.A.	52.32
27.70	19.93	7.58	N.A.	55.22
36.50	21.96	6.72	3.03	65.49
36.83	16.50	4.08	2.63	60.04
31.45	15.08	4.04	N.A.	50.58
30.54	24.76	9.45	N.A.	64.75
53.10	4.88	6.44	13.17	71.81
53.50	3.48	9.97	7.37	65.36
53.72	1.96	8.42	3.09	59.20
49.49	5.81	9.88	12.99	69.28
53.92	11.02	4.79	1.89	71.64
26.52	33.51	18.15	4.51	82.70
54.16	6.70	1.23	2.34	62.46

REVENUE FUND - REVENUE COMPONENT ANALYSIS

Uncond (R.P.T.R.)	Mining	Other General	Roadways	Health	Welfare	Other Specific
N.A.	NIL	NIL	NIL	NIL	NIL	NIL
2.10	8.37	NIL	3.15	NIL	2.23	4.30
2.19	1.00	NIL	1.00	1.00	1.00	1.00
3.61	9.80	NIL	NIL	1.11	1.11	NIL
2.90	11.42	NIL	NIL	NIL	NIL	NIL
3.02	11.73	NIL	1.45	1.45	1.45	1.45
1.50	8.17	NIL	NIL	NIL	NIL	NIL
3.29	12.04	NIL	NIL	NIL	NIL	NIL
4.48	12.61	NIL	NIL	NIL	NIL	NIL
4.03	11.20	NIL	NIL	NIL	NIL	NIL
3.22	10.71	NIL	NIL	NIL	NIL	NIL
2.16	8.58	NIL	NIL	NIL	NIL	NIL
2.66	9.54	NIL	NIL	NIL	NIL	NIL
2.70	9.84	NIL	NIL	NIL	NIL	NIL
2.41	9.48	NIL	NIL	NIL	NIL	NIL
3.12	10.10	NIL	NIL	NIL	NIL	NIL
1.62	5.38	NIL	NIL	NIL	NIL	NIL
3.22	11.13	NIL	NIL	NIL	NIL	NIL

COUNTY OF ELGIN

NIL	NIL	1.72	ELGIN
NIL	2.3	7.38	CITIES ST. THOMAS
NIL	1.53	4.92	TOWNS AYLMER
NIL	5.28	2.37	VILLAGES BELMONT
NIL	1.46	5.12	OUTTON
NIL	1.73	4.77	PORT BURWELL
NIL	2.68	5.59	PORT STANLEY
NIL	1.74	5.23	RIDNEY
NIL	1.47	5.26	SPRINGFIELD
NIL	1.18	12.19	VIENNA
NIL	1.54	5.35	WEST LORNE
NIL	NIL	3.40	TOWNSHIPS ALBION
NIL	NIL	4.68	BATHAM
NIL	NIL	4.40	ORCHESTER, SOUTH
NIL	NIL	5.57	DUNWICH
NIL	NIL	1.81	MAHAIDE
NIL	NIL	1.51	SOUTHOLD
NIL	NIL	1.37	YARROWTH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION				PUBLIC WORKS				REVENUE FUND, OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
COUNTY OF ELGIN																							
ELGIN		NEL	NEL		NEL	NEL	2,389	NEL	NEL	NEL	NEL	NEL	64	67			47	190	84	NEL	56	3,005	
CITIES																							
ST. THOMAS	502	764	487	29	54	228	NEL	88	22	237	384	194	50	111	23	NEL	207	545	101	167		7,510	
TOWNS																							
ATLHER	15	29	28	NEL	4	28	204	5	NEL	18	113	24	NEL	NEL	54	NEL	19	48	3	14		580	
VILLAGES																							
BELMONT		4	NEL	NEL		1		NEL	3	NEL	NEL	4	NEL	NEL									
DUTTON	1	1	NEL	NEL	4	4		NEL	3	9	4	NEL	NEL	NEL	1	NEL	NEL	NEGL	1	11		18	
PORT BURWELL		2	NEL	NEL	3	1	24	NEL	2	NEL	NEL	5	NEL	NEL	11	NEL	2		1	NEL	9	67	
PORT STANLEY	10	8	1	NEL	3	6	194	NEL	NEL	1	NEL	12	NEL	NEL	16	NEL	NEL	14	NEGL	2	24	63	
RUDNEY	14	13	NEL	NEL	6	2	7	NEL	1	1	NEL	7	NEL	NEL	10	NEL	4	10	NEL	6		80	
SPRINGFIELD		2	NEL	NEL	3	NEGL		NEL		NEL	NEL	2	NEL	NEL	NEL	NEL	3	1	NEL	1		29	
VIENNA	4	NEGL	NEL	NEL	NEGL	NEGL	7	NEL	1	2	NEL	3	NEL	NEL	7	NEL	NEL	6	NEL	1		16	
WEST LORNE	14	9	NEL	NEL	5	NEL	4	NEL	12	NEL	NEL	5	NEL	NEL	14	NEL	NEL	3	NEL	7		75	
TOWNSHIPS																							
ALDERBOROUGH	14	14	NEL	NEL	NEL	4	129	NEL	14	55	NEL	1	NEL	NEL	50	NEL	NEL	6	NEL	25		366	
DAYHAM	14	7	NEL	NEL	14	9	147	NEL	21	16	NEL	27	NEL	NEL	74	NEL	NEL	1	NEL	7		358	
DORCHESTER, SOUTH	10	3	NEL	NEL	NEGL	8	85	NEL	12	1	NEL	5	NEL	NEL	11	NEL	1	1	3	7		145	
DUNKILM	14	3	NEL	NEL	1	4	111	NEL	NEL	80	NEL	NEGL	NEL	NEL	17	NEL	NEL	1	1	18		227	
MALAHIDE	10	11	NEL	NEL	NEL	1	142	NEL	2	13	NEL	7	NEL	NEL	34	NEL	NEL	9	2	38		288	
NORTHWOLD	14	32	NEL		NEGL	21	26	1	42	25	NEL	1	NEL	NEL	1	0	43	1	10	42		361	
YARMOUTH	14	10	NEL	NEL	2	2	161	NEL	14	6	NEL	1	NEL	NEL	64	NEL	5	1	8	38		467	
	704	719	325	30	144	292	9,113	71	165	443	501	298	135	270	304	0	490	731	130	474		14,440	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Municipality	Province	Year	Post	Total	Total	Total	Total	Total	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS TO	
									General	Protection	Public	Sanitation	Health	Social	Recreational	Planning &	Financial	Transfers to	Transfers to	
									%	%	%	%	%	%	%	%	%	%	%	
NIL	NIL	NIL	NIL	4	4	3,308	(54)			0.04	78.43	NIL	5.01	8.86	2.77	NIL	1.84	NIL	.12	
10	10	10	10	10	10	6,442	48			21.26	12.97	6.97	2.50	6.91	8.45	1.56	2.59	NIL	29.99	
10	10	10	10	10	10	1,249	(11)			11.74	11.87	13.03	NIL	6.82	4.60	.31	1.31	13.64	31.01	
10	10	10	10	10	10	102	1			7.93	6.57	3.50	NIL	.72	.45	1.03	10.33	15.58	47.22	
10	10	10	10	10	10	112	(11)			8.93	4.42	17.51	2.90	.14	7.34	.87	NIL	6.32	13.19	30.33
10	10	10	10	10	10	49	(11)			7.32	5.35	22.30	4.41	NIL	11.38	.02	NIL	5.08	13.14	30.97
10	10	10	10	10	10	48	(11)			7.55	3.62	32.80	2.57	NIL	3.28	2.96	.43	5.01	12.60	29.12
10	10	10	10	10	10	165	4			8.49	12.19	5.57	4.25	NIL	8.50	5.78	NIL	3.69	13.50	37.98
10	10	10	10	10	10	57	4			16.09	7.69	22.71	4.01	NIL	6.12	1.92	NIL	1.23	11.85	28.33
10	10	10	10	10	10	42	4			9.00	1.90	21.09	2.96	NIL	15.77	14.39	NIL	1.35	14.31	15.58
10	10	10	10	10	10	177	(11)			12.89	6.50	9.85	3.26	NIL	8.81	1.41	NIL	4.54	14.86	37.29
10	10	10	10	10	10	565	36			2.49	26.61	.10	NIL	7.52	.90	NIL	3.76	15.38	38.90	
10	10	10	10	10	10	596	21			3.50	25.52	3.74	NIL	10.92	.12	NIL	.93	16.46	33.85	
10	10	10	10	10	10	236	(11)			3.36	35.51	1.84	NIL	4.44	.20	1.06	2.43	13.86	33.68	
10	10	10	10	10	10	425	(11)			1.06	35.44	.08	NIL	3.64	.26	.15	3.69	15.80	36.36	
10	10	10	10	10	10	285	NIL			1.57	17.40	.91	NIL	3.98	1.12	.25	4.82	19.12	46.97	
10	10	10	10	10	10	1,257	47			4.32	13.42	.07	NIL	4.31	.11	.77	3.38	21.76	49.30	
10	10	10	10	10	10	1,171	(11)			1.71	24.60	.11	NIL	6.03	.05	.65	3.27	15.87	43.60	
2,353	2,353	2,353	2,353	4	4	17,070	84													

COUNTY OF ELGIN

ELGIN

CITIES
ST. THOMAS

TOWNS
ATLREP

VILLAGES

BELMONT

DUTTON

PORT BURNELL

PORT STAMLEY

RODNEY

SPRINGFIELD

VIENNA

WEST LORNE

TOWNSHIPS

ALBION

BAYVIEW

DORCHESTER, SOUTH

DUNWICH

MALEWIDE

SOUTHOLD

YARMOUTH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

LIABILITIES INCURRED			CAPITAL FUND SUBSIDIES			SOURCES			CAPITAL FUND OWN APPLICATIONS										Total Own Appl.
General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF ELGIN																			
ELGIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	111	NIL	NIL	111	NIL	NIL	NIL	NIL	NIL	111
CITIES																			
ST. THOMAS	NIL	NIL	151	NIL	155	179	NIL	157	44	740	1	187	436	NIL	NIL	6	1	NIL	642
TOWNS																			
ATHERTON	NIL	NIL	50	NIL	89	NIL	NIL	46	11	176	NIL	9	115	51	NIL	NIL	39	NIL	259
VILLAGES																			
BELMONT	NIL	NIL	10	NIL	NIL	NIL	NIL	4	1	19	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	
OUTTON	NIL	5	NIL	NIL	NIL	NIL	NIL	8	NIL	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
PORT BURELL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	
PORT STANLEY	NIL	NIL	57	NIL	NIL	NIL	NIL	113	NIL	191	NIL	1	95	NIL	NIL	NIL	13	NIL	111
WOOLLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15	4	19	NIL	1	NIL	NIL	NIL	NIL	7	NIL	
SPRINGFIELD	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	3	8	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	
VIENNA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WEST LUNNE	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	145	235	NIL	NIL	58	NIL	NIL	NIL	NIL	NIL	438
TOWNSHIPS																			
ALBORDOUGH	NIL	229	19	NIL	NIL	19	NIL	NIL	NIL	398	NIL	NIL	144	NIL	NIL	NIL	NIL	NIL	111
BATHAM	NIL	11	12	NIL	NIL	12	NIL	65	5	139	NIL	7	95	NIL	NIL	NIL	NIL	NIL	133
DORCHESTER, SOUTH	NIL	NIL	23	NIL	NIL	23	NIL	10	11	65	NIL	NIL	65	NIL	NIL	NIL	NIL	NIL	65
JUNIATA	NIL	35	17	NIL	NIL	NIL	NIL	19	6	93	NIL	12	40	NIL	NIL	NIL	NIL	NIL	45
MALANDRE	NIL	1	NIL	NIL	NIL	NIL	NIL	26	NIL	59	NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	26
SOUTHPORT	NIL	17	27	NIL	NIL	17	NIL	17	NIL	236	NIL	17	63	NIL	NIL	NIL	NIL	NIL	79
TANBRIDGE	NIL	1	NIL	NIL	NIL	1	NIL	3	179	229	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	5
TOTAL																			2,550
ELGIN	NIL	376	NIL	254	34	3	594	410	2,550	1	197	424	51	NIL	8	60	NIL	NIL	1,573

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTION		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS						TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Refinement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	Equa. and Adjustment	Principal	Interest	Principal	Interest	In Year	% Total Revenues		
			\$	\$	\$		\$	\$				\$	\$	\$	\$	\$	\$	\$			
1988	19	129	(13.1)	8,000	413	508	400	NIL	5,987	5,987	508	NIL	NIL	0	31	NIL	NIL	117	3.96		
1989	413	640	95	7,976	1	4,000	4,000	NIL	5,987	5,987	473	233.57	200.7	43.7	504	2	0	591	15.11		
1990	413	205	(13.1)	1,443.8	50.1	1,393.7	1,393.7	270	708	508	19	152.14	11.7	71	23	6	0	134	12.94		
1991	4	6	1.1	5	0	5	0	NIL	5	0	5	424.36	1.67	NIL	NIL	7	0	11	11.96		
1992	NIL	65	NIL	66	0	66	66	NIL	67	0	67	78.19	1.08	NIL	NIL	NIL	0	3	1.08		
1993	66.1	4	NIL	11	NIL	11	11	NIL	14	NIL	14	15.50	1.09	NIL	NIL	0	0	1	1.07		
1994	413	113	37	15.2	500	NIL	25	0	149	NIL	255	16.13	1.07	50.4	50	0	0	13	1.00		
1995	51.1	15	NIL	0	0	51.1	0	NIL	0	1	51.1	1.26	1.06	0	0	NIL	NIL	1	1.02		
1996	51.1	4	NIL	0	0	51.1	0	NIL	0	0	51.1	1.05	1.05	0	0	0	0	1	1.04		
1997	51.1	4	NIL	0	0	51.1	0	NIL	15	1	51.1	37.34	1.08	0	0	0	0	2	1.14		
1998	51.1	39	16.7	10.7	0	51.1	10.7	NIL	608	0	47	97.40	1.08	0	0	0	0	12	1.06		
1999	1.3	2.5	0.9	70.9	413	0	5.3	NIL	507	507	42	186.20	1.04	0	0	0	0	76	1.72		
2000	4	143	(4.1)	368	0	368	368	NIL	214	214	1	24.39	1.0	0	0	NIL	NIL	31	4.24		
2001	NIL	65	NIL	34	1	35	35	NIL	112	0	112	33.99	1.0	0	0	NIL	NIL	12	4.31		
2002	0	83	NIL	85.3	500	0	0	NIL	474	254	220	125.46	1.0	0	0	NIL	NIL	57	1.17		
2003	89	113	15.1	0	413	708	0	NIL	0	0	5.3	20.01	1.0	0	0	NIL	NIL	15	1.05		
2004	27	108	13.1	1,443.8	0	1,443.8	1,443.8	NIL	2,587	2,587	0	39.49	1.0	0	0	NIL	NIL	79	1.52		
2005	1.17	146	6.3	1,715	0	1,715	1,715	NIL	440	440	508	13.52	1.0	0	0	NIL	NIL	2	1.14		

COUNTY OF ELGIN

1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF ESSEX

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					TAXABLE BY SCHOOL, \$/PROP.					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EXEMPT PERCENTAGE OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	4 & Under	5-19	20-65	66 & Over		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt									Per Capita	Total Taxation
	\$	\$	\$	\$	No. A.	No. B.	No. C.	No. D.	No. E.	No. F.	No. G.	No. H.	No. I.	No. J.	No. K.	No. L.	No. M.	No. N.	No. O.	No. P.	No. Q.	No. R.
ESSEX	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
CITIES																						
WINDSOR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOWNS																						
AMHERSTBURG	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
BELLE RIVER	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ESSEX	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
HARRON	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
KINGSVILLE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
LEAMINGTON	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TILCOMBE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
VILLAGES																						
ST. CLAIR BEACH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOWNSHIPS																						
ANDERDUN	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
WOLCHESTER NORTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
WOLCHESTER SOUTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
GOSFIELD NORTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
GOSFIELD SOUTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
HAUSTONE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
MALDEN	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
MERSEA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
PELEE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RUCHESTER	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
SANDWICH SOUTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
SANDWICH WEST	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TILBURY NORTH	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TILBURY WEST	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TOTAL

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipal Taxpayers	Upper Tier Levy	School Levy	Special Charges	Miscellaneous Levy	A Levy	Gross Tax Roll	Program	Tax Roll	% Tax	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
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COUNTY OF ESSEX

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,111	N.A.	15,940	541	139	(124)	45,722	1,706	47,216	211.88	1,111	49	1,062	4,700	1,111	1,062	1,111	1,111	1,111	52	N.A.	323
94	133	397	61	2	N.A.	1,148	89	1,367	218.73	42	28	1	1	1	1	1	1	1	1	N.A.	N.A.
1,1	39	173	3	N.A.	N.A.	1,1	45	240	103.37	58	28	1	1	1	1	1	1	1	1	N.A.	N.A.
244	66	266	N.A.	N.A.	N.A.	344	86	420	131.98	58	28	1	1	1	1	1	1	1	1	1	1
145	43	150	12	NEGL	N.A.	314	32	276	146.10	28	6	1	1	1	1	1	1	1	1	1	1
314	82	286	28	1	N.A.	1,122	11	635	161.09	42	28	1	1	1	1	1	1	1	1	N.A.	N.A.
647	240	1,025	5	6	N.A.	1,121	171	1,750	174.71	66	14	1	1	1	1	1	1	1	1	1	1
240	90	377	1	NEGL	(125)	541	24	619	121.22	40	14	1	1	1	1	1	1	1	1	N.A.	N.A.
63	46	157	5	N.A.	(5)	285	34	248	126.35	11	4	1	1	1	1	1	1	1	1	N.A.	N.A.
130	150	450	43	4	N.A.	475	75	748	176.95	64	40	1	1	1	1	1	1	1	1	1	1
74	53	157	10	1	N.A.	311	42	277	90.89	44	17	1	1	1	1	1	1	1	1	1	1
115	106	336	86	6	N.A.	475	98	560	121.54	97	19	1	1	1	1	1	1	1	1	1	1
115	82	273	19	4	N.A.	441	50	490	126.16	45	14	1	1	1	1	1	1	1	1	1	1
117	150	548	89	2	N.A.	726	111	784	127.91	86	34	1	1	1	1	1	1	1	1	1	1
107	260	961	92	N.A.	1,111	1,111	1,111	1,111	193.43	129	43	1	1	1	1	1	1	1	1	1	1
101	94	302	44	1	N.A.	1,111	74	529	105.60	64	10	1	1	1	1	1	1	1	1	1	1
240	249	627	116	NEGL	N.A.	1,111	1,111	1,111	153.19	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
17	N.A.	41	13	NEGL	N.A.	1,111	1,111	1,111	266.66	7	1	1	1	1	1	1	1	1	1	1	1
74	71	313	61	3	N.A.	1,111	74	478	128.96	60	11	1	1	1	1	1	1	1	1	1	1
74	112	407	34	9	N.A.	647	67	470	120.11	53	11	1	1	1	1	1	1	1	1	1	1
647	266	628	83	4	(125)	1,111	85	1,808	135.33	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
110	70	300	104	5	(12)	1,111	60	617	228.66	74	16	1	1	1	1	1	1	1	1	1	1
48	39	122	54	1	N.A.	1,111	48	271	156.06	28	11	1	1	1	1	1	1	1	1	1	1

25,000 1,111 24,630 1,656 180 (101) 62,761 5,502 57,259 191.29 3,660 1,396 6 600 6,333 11.00 40 1 400 244 15 400

COUNTY OF ESSEX

					REVENUE FUND REVENUES										ONTARIO SUBSIDIES					
					IN LIEU OF TAXES									P.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Total
					Ontario	Municipalities	Total	Unconditional												
TOTAL	2,704	1,124	5,201	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404
CITIES																				
WINDSOR	2,704	1,124	5,201	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404	2,404
TOWNS																				
AMHERSTBURG	441	160	1,007	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441
DEER RIVER	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
ESSEX	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
HARRIS	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
VILLAGES																				
ST. CLAIR BEACH	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
TOWNSHIPS																				
ANDERSON	506	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54	1,54
LAURENCE NORTH	234	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON NORTH	438	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON SOUTH	327	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON WEST	605	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON EAST	468	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON CENTRAL	350	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON NORTH	960	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON SOUTH	57	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON WEST	583	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON SOUTH	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON WEST	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON NORTH	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17
CLIFTON WEST	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17	1,17

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada
Subsidies

Municipal
Subsidies

Other
Revenue

Total
Revenues

Residential
&
Farm
%

Commer-
cial
Industry
%

TAXATION
Business
%

Special
Charges
%

Total
%

REVENUE FUND REVENUE COMPONENT ANALYSIS

Payments
In Lieu
%

Second
Hand
%

R.P.T.R.
%

Mining
%

Other
General
%

Road
ways
%

Health
%

Welfare
%

Other
Specific
%

COUNTY OF ESSEX

N/A.	NIL	119	57,114	N/A.	N/A.	N/A.	N/A.	51.18	N/A.	NIL	NIL	NIL	NIL	3,471	18	6,74	119.40	NIL	NIL	1,144	ESSEX
N/A.	NIL	2,798	57,253	36.10	24.53	11.46	.94	73.14	2.57	2.08	6.47	NIL	NIL	3,471	18	6,74	119.40	NIL	NIL	4,807	CITIES WINDSOR
N/A.	17	3	1,377	29.92	23.59	19.41	6.41	77.36	1.04	1.07	9.74	NIL	NIL	NIL	NIL	NIL	14,78	NIL	1.26	4.57	TOWNS
N/A.	6	17	396	51.72	16.88	4.30	.76	71.18	1.12	1.54	11.40	NIL	NIL	NIL	NIL	NIL	19.69	NIL	1.41	4.18	AMHERSTBURG
N/A.	15	114	790	35.91	23.05	8.86	6.81	64.43	2.74	1.54	7.86	NIL	NIL	NIL	NIL	NIL	15.41	NIL	2.00	14.45	BELLE RIVER
N/A.	6	19	382	37.90	23.42	8.34	5.17	72.84	1.84	1.83	5.42	NIL	NIL	NIL	NIL	NIL	19.78	NIL	1.50	5.01	ESSEX HARROW
N/A.	12	95	912	13.07	17.1	7.11	1.35	62.56	5.74	2.06	7.1	NIL	14	7.1	NIL	NIL	17.35	NIL	1.15	4.98	KINGSVILLE
N/A.	35	118	1,330	13.07	20.76	15.11	1.17	74.84	4.36	2.03	7.11	NIL	14	7.1	NIL	NIL	17.35	NIL	1.15	4.98	LEAMINGTON
N/A.	13	68	853	50.06	15.89	6.44	1.10	72.51	4.55	2.94	9.59	NIL	10.5	3.67	NIL	NIL	17.54	NIL	1.46	7.91	TECUMSEH
N/A.	0	13	324	17.17	6.50	1.47	1.40	76.45	1.03	3.03	11.60	NIL	10.8	1.62	NIL	NIL	17.73	NIL	1.89	3.88	VILLAGES ST. CLAIR BEACH
N/A.	NIL	55	1,613	15.72	8.65	4.23		78.41	1.34	2.14	7.40	NIL	142	5.53	NIL	NIL	15.75	NIL	NIL	5.47	TOWNSHIPS
N/A.	NIL	47	432	1.59	8.84	8.24		63.86	4.84	3.11	9.74	NIL	NIL	12.43	NIL	NIL	25.32	NIL	NIL	10.73	ANDERDON
N/A.	NIL	53	527	3.08	5.52	10.35		66.94	4.68	2.68	11.89	NIL	12	9.91	NIL	NIL	26.42	NIL	NIL	3.95	COLCHESTER NORTH
N/A.	NIL	24	566	8.09	2.22	6.78		73.51	1.02	2.81	10.41	NIL	NIL	7.28	NIL	NIL	20.51	NIL	NIL	5.95	COLCHESTER SOUTH GOSFIELD NORTH
N/A.	NIL	57	1,050	5.44	2.14	8.27		72.41	1.53	2.74	11.26	NIL	138	6.30	NIL	NIL	10	NIL	NIL	5.24	GOSFIELD SOUTH
N/A.	NIL	70	1,951	24.17	22.03	4.89		75.68	6.05	1.99	6.31	NIL	117	6.18	NIL	NIL	16.67	NIL	NIL	3.58	MAIDSTONE
N/A.	NIL	14	641	10.64	2.87	7.02		76.42	1.23	2.22	9.80	NIL	NIL	7.10	NIL	NIL	20.63	NIL	NIL	2.70	MALDEN
N/A.	NIL	64	1,924	7.11	2.36	11.25		70.74	1.19	2.31	9.26	NIL	103	13.43	NIL	NIL	19.9	NIL	NIL	3.30	HERSEA
N/A.	NIL	61	1,811	3.30	.92	7.31		63.01	1.72	1.02	7.51	NIL	NIL	10.78	NIL	NIL	3.1	NIL	NIL	33.61	PELEE
N/A.	NIL	22	654	4.03	.78	9.27		72.61	1.22	2.56	11.48	NIL	NIL	9.75	NIL	NIL	23.80	NIL	NIL	3.35	ROCHESTER
N/A.	NIL	76	743	14.17	5.38	4.94		70.72	5.98	2.66	8.49	NIL	178	7.93	NIL	NIL	19.99	NIL	NIL	3.29	SANDWICH SOUTH
N/A.	NIL	372	1,310	10.75	3.22	3.56		69.12	N/A.	2.50	7.97	NIL	101	5.32	NIL	NIL	14.81	NIL	NIL	16.05	SANDWICH WEST
N/A.	NIL	40	772	6.86	1.93	13.19		79.25	1.23	1.70	8.79	NIL	NIL	7.36	NIL	NIL	17.86	NIL	NIL	2.65	TILBURY NORTH
N/A.	NIL	13	275	7.95	1.94	14.48		72.31	1.18	2.12	8.22	NIL	NIL	13.58	NIL	NIL	23.94	NIL	NIL	3.59	TILBURY WEST

N/A.	111	6,341	82,919	36.36	20.69	9.77	1.99	71.73	1.1	2.1	9.7	NIL	1.7	1.1	11.5	2.4	14.1	10.74	NIL	1.13	5.19	
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COUNTY OF ESSEX

														SOCIAL SERVICES			Recreational	Planning &	Financial	Total Own		
	General	Aid To	Aid To	Recreational	Planning &	Financial	Total Own	Welfare	Children	The Aged	Services	Development	Other	Expenditures	Welfare	Children	The Aged	Services	Development	Other	Total Own	
ESSEX	1,111	NTL	NTL	11	NTL	8	1,143	NTL	NTL	NTL	NTL	53	111	111	1,111	1,111	187	36	108		4,653	
CITIES																						
WINDSOR	1,111	NTL	1,111	482	818	154	6,148	682	319	713	1,037	1,132	188	188	4,653	1,111	187	36	108		4,653	
TOWNS																						
AMHERSTBURG	1,111	25	1,111	8	14	2	184	1	14	49	127	50	NTL	NTL	NTL	NTL	NTL	59	4	17	789	
DELE RIVER	1,111	12	1,111	1	1	1	NTL	1	1	1	NTL	16	NTL	NTL	NTL	NTL	NTL	16	1	14	185	
ESSEX	1,111	21	1,111	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
HARRIS	1,111	4	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
KINGSVILLE	1,111	22	1,111	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
LEAMINGTON	1,111	33	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
TOLSON	1,111	20	1,111	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
VILLAGES																						
ST. CLAIR BEACH	1,111	1	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
TOWNSHIPS																						
ANDERSON	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON SOUTH	1,111	40	1,111	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
ANDERSON NORTH	1,111	40	1,111	1	1	1	1	1</														

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION					Total	Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS TO		
Public	Separate	Secondary	Other Secondary	General Government					Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Public Development	Capital Expenditure	Upper Tier	Education			
NIL	NIL	NIL	NIL	NIL	NIL	NIL	6,653	61	6,592	39	37.46	1.13	8.90	40.59	4.02	68	2.23	NIL	NIL	ESSEX	
NIL	1,073	4,199	6,665	196	196	196	57,126	133	56,993	18.94	13.97	5.05	2.32	10.60	6.05	1.41	2.12	NIL	28.66	CITIES WINDSOR	
633	292	61	158	NIL	652	652	1,183	33	1,150	12.02	16.19	13.15	NIL	NIL	4.36	30	1.28	9.89	31.38	TOWNS	
139	27	66	79	NIL	171	171	397	113	284	12.80	8.70	4.10	NIL	.01	6.42	NIL	3.55	9.73	43.56	AMHERSTBURG	
66	51	12	67	NIL	174	174	790	NIL	790	16.16	12.35	5.46	NIL	NIL	12.42	86	3.81	6.41	33.13	BELLE RIVER	
44	151	19	117	NIL	277	277	377	6	371	10.50	19.20	3.47	NIL	NIL	1.36	41	8.66	11.51	34.72	ESSEX HARRROW	
83	563	75	367	NIL	1,249	1,249	865	46	819	14.26	17.52	15.44	NIL	NIL	1.80	48	1.17	9.54	33.16	KINGSVILLE	
90	12	129	156	NIL	297	297	2,309	21	2,288	11.52	10.98	5.60	NIL	NIL	5.33	13	.97	10.39	44.36	LEAMINGTON	
							838	15	823	12.36	12.37	5.00	NIL	NIL	4.04	80	.73	10.70	45.01	TECUMSEH	
46	57	26	74	NIL	159	159	315	9	306	14.75	3.76	3.66	NIL	NIL	3.13	23	.77	14.63	50.02	VILLAGES ST. CLAIR BEACH	
230	229	76	153	NIL	688	688	1,223	112	1,111	13.44	16.68	3.01	NIL	NIL	.70	27	3.44	12.73	44.75	TOWNSHIPS	
22	39	43	11	NIL	115	115	420	43	377	31.02	1.84	NIL	NIL	.55	.47	2.80		12.48	40.84	ANDERDON	
139	125	39	175	NIL	458	458	624	113	511	8.76	20.88	3.12	NIL	NIL	1.77	18	5.68	13.16	40.80	COLCHESTER NORTH	
64	132	14	147	NIL	357	357	577	2	575	2.50	20.66	.20	NIL	NIL	1.28	.09	7.15	14.18	47.35	COLCHESTER SOUTH GOSFIELD NORTH	
251	281	40	227	NIL	799	799	1,283	133	1,150	4.58	17.19	1.95	NIL	NIL	1.73	.38	4.76	13.96	50.60	GOSFIELD SOUTH	
264	377	132	465	NIL	1,238	1,238	2,417	34	2,383	3.32	18.56	1.17	NIL	.08	.56	.07	6.75	14.61	50.80	MAIDSTONE	
84	146	37	116	NIL	383	383	505	4	501	6.69	20.61	2.30	NIL	.18	1.14	.40	3.45	13.70	42.40	MALDEN	
243	365	84	375	NIL	1,067	1,067	1,742	7	1,735	4.54	31.34	.12	NIL	NIL	.69	.06	1.27	13.00	43.27	MESEDA	
101	25	NIL	2	NIL	128	128	111	48	67	2.31	20.52	.42	NIL	NIL	9.19	NIL	14.83	NIL	20.99	PELEE	
74	66	93	155	NIL	428	428	687	133	554	2.55	24.62	.88	NIL	NIL	.20	.73	7.64	13.41	45.88	ROCHESTER	
112	148	78	179	NIL	517	517	797	144	653	4.54	20.56	1.06	NIL	NIL	.54	.34	.62	14.03	50.87	SANDWICH SOUTH	
147	247	186	338	NIL	818	818	2,266	54	2,212	13.86	14.12	2.04	NIL	NIL	2.36	NIL	14.69	6.70	37.19	SANDWICH WEST	
12	71	24	146	NIL	253	253	756	4	752	2.13	27.08	2.33	NIL	NIL	.34	.04	11.46	11.64	38.93	TILBURY NORTH	
25	57	12	53	NIL	147	147	185	177	8	1.70	39.93	.35	.01	NIL	.95	.65	5.34	9.29	32.19	TILBURY WEST	
1,414	10,706	3,230	10,668	196	25,100	27,514	82,489	430	82,059	6.61	15.33	16.91	7.37	2.12	9.69	5.06	1.08	2.92	30.42		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF ESSEX

	LOCAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS										Total Own
	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development	Financial		General	Protection	Public Works	Sanitation	Health	Social Services	Recreational	Planning & Development	Financial		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ESSEX	NIL	NIL	256	NIL	NIL	184	NIL	84	22	546	9	NIL	73	NIL	NIL	462	NIL	NIL	NIL		546
CITIES																					
WINDSOR	NIL	NIL	1,568	NIL	1,568	181	NIL	3,411	606	15,390	47	253	9,967	3,796	NIL	16	1,117	377	410		15,982
TOWNS																					
AMHERSTBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	141	5	146	9	2	127	NIL	NIL	NIL	3	NIL	NIL		141
DELEWEN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NEGL	NIL	NIL	NIL	8	NIL	NIL		3
ESSEX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	214	NEGL	4	27	NIL	NIL	NIL	8	NIL	NIL		40
HARROW	NIL	NIL	6	NIL	NIL	20	20	7	209	262	1	NIL	3	NIL	NIL	NIL	247	NIL	NIL		251
KINGSVILLE	NIL	NIL	47	NIL	43	1	NIL	65	3	159	1	5	103	16	NIL	NIL	3	NIL	NIL		128
LEAMINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	89	6	1,060	1	16	25	NIL	NIL	NIL	42	NIL	NIL		84
TEGUMSEH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	14	NEGL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL		14
VILLAGES																					
ST. CLAIR BEACH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL		3
TOWNSHIPS																					
ANDERBURN	NIL	8	5	NIL	NIL	2	NIL	32	NIL	48	NIL	25	15	8	NIL	NIL	NIL	NIL	NIL		48
QUEENSTON NORTH	NIL	NIL	7	NIL	NIL	4	8	1	14	34	1	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL		34
QUEENSTON SOUTH	NIL	17	53	NIL	NIL	45	4	12	26	155	2	3	100	NIL	NIL	NIL	NIL	NIL	NIL		106
SUSSEX NORTH	NIL	10	22	NIL	NIL	7	6	5	5	55	NEGL	NIL	33	NIL	NIL	NIL	2	NIL	NIL		36
JOSEFIELD SOUTH	NIL	57	NIL	NIL	21	49	49	45	50	272	1	NEGL	193	NIL	NIL	NIL	NIL	NIL	NIL		195
MATSTONE	NIL	43	14	9	NIL	45	4	45	NIL	160	NEGL	1	138	NIL	NIL	NIL	3	71	NIL		213
WOLFE	NIL	11	6	NEGL	6	4	9	6	NIL	42	NIL	NIL	28	10	NIL	NIL	NIL	NIL	NIL		38
WATER	NIL	40	127	NIL	NIL	NIL	NIL	54	50	279	NIL	6	120	NIL	NIL	NIL	NIL	NIL	NIL		126
WATER	NIL	NIL	NIL	NIL	NIL	6	NIL	10	NIL	16	1	NIL	4	1	NIL	NIL	11	NIL	NIL		16
WATER	NIL	352	12	NIL	2	8	NIL	63	34	470	1	NIL	134	NIL	NIL	NIL	NIL	NIL	NIL		135
WATER	NIL	54	3	NIL	NIL	33	10	33	14	147	28	1	220	NIL	NIL	NIL	NIL	NIL	NIL		249
WATER	NIL	162	NIL	NIL	28	NIL	NIL	7	43	240	NIL	NIL	77	NIL	NIL	NIL	NIL	NIL	NIL		77
WATER	NIL	93	45	NIL	NIL	12	NIL	65	63	279	NIL	NIL	141	NIL	NIL	NIL	10	NIL	NIL		150
WATER	NIL	96	30	NIL	NIL	NIL	NIL	5	NIL	130	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		5
TOTAL	156	1,128	2,549	45	1,568	552	1,184	4,237	1,150	20,123	127	335	11,561	3,831	NIL	478	1,447	448	410		18,617

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FUND TRANSFERS		Yr-to-Prior Applications & Transfers	Liquidity Change	Incurd By Municipality	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT		GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES					
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equi-and Assessment	Principal	Interest	Principal		Interest	In Year \$	% Total Expenditures
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NIL	9	554	(8)	4,540	NIL	3,165	1,375	NIL	1,375	1,375	NIL	NIL	NIL	343	69	NIL	NIL	411	8.73	ESSEX
NIL	NIL	15,982	(592)	44,588	NIL	12,038	32,550	NIL	32,550	29,722	2,828	164.15	1.82	2,119	1,682	362	171	4,355	7.61	CITIES WINDSOR
NIL	NIL	141	5	2,022	NIL	1,825	197	NIL	197	197	NIL	40.43	.41	21	15	NIL	NIL	36	2.65	TOWNS AMHERSTBURG
NIL	NIL	3	MEGL	344	NIL	69	276	46	222	42	180	81.72	1.13	5	3	11	10	29	7.31	BELLE RIVER
175	NIL	214	NIL	1,448	NIL	262	1,186	148	1,038	270	769	263.46	4.24	10	17	17	44	88	11.10	ESSEX HARROW
NIL	NIL	251	11	1,164	NIL	561	603	161	442	15	432	231.90	2.79	2	MEGL	17	33	53	13.97	
4	NIL	168	(19)	1,147	MEGL	307	840	NIL	840	695	146	213.06	2.95	15	55	13	8	111	12.18	KINGSVILLE
NIL	NIL	84	976	3,851	4	867	2,988	260	2,728	1,773	955	272.33	3.05	46	141	26	71	284	12.18	LEAMINGTON
NIL	NIL	14	NIL	671	100	197	574	NIL	574	239	334	112.42	1.65	25	16	35	21	96	11.27	TECUMSEH
NIL	NIL	3	NIL	165	NIL	16	1	NIL	1	1	1	4.90	.05	3	1	NIL	NIL	3	1.07	VILLAGES ST. CLAIR BEACH
NIL	8	36	(8)	847	NIL	284	614	8	606	148	1	133.38	1.27	43	19	11	21	94	9.25	TOWNSHIPS ANDERDON
NIL	NIL	34	MEGL	322	NIL	11	11	18	207	108	1	67.91	.91	26	6	3	6	42	9.61	COLCHESTER NORTH
NIL	17	122	33	249	NIL	4	147	418	197	179	1	42.88	.47	25	8	1	MEGL	35	4.18	COLCHESTER SOUTH
NIL	15	30	5	436	NIL	198	544	23	521	166	194	152.58	1.71	33	9	15	23	80	13.81	GOSFIELD NORTH
NIL	15	220	52	1,144	NIL	625	145	71	974	180	1	109.65	1.23	33	10	14	35	92	8.50	GOSFIELD SOUTH
4	42	257	(197)	1,744	NIL	388	1,192	119	1,073	107	1	166.75	1.16	54	33	33	55	185	9.46	MAIDSTONE
NIL	11	49	(7)	450	NIL	24	137	NIL	137	107	1	44.22	.46	29	8	1	1	39	5.69	WALDEN
NIL	103	279	NIL	1,528	NIL	914	1,454	32	1,422	140	1	172.03	1.64	99	35	26	55	214	11.13	MESESE
NIL	NIL	16	NIL	15	NIL	511	15	NIL	15	15	1	54.58	.429	4	1	NIL	NIL	5	2.88	PELEE
100	142	487	(16)	682	NIL	68	514	17	601	100	1	162.08	1.65	27	21	5	13	66	10.05	ROCHESTER
NIL	3	252	(105)	175	NIL	1	144	NIL	144	144	1	34.92	.37	29	12	NIL	NIL	41	5.19	SANDWICH SOUTH
15	113	228	14	2,842	NIL	111	14	NIL	14	14	1	65.03	.85	68	41	20	17	146	6.31	SANDWICH WEST
142	53	244	35	835	NIL	1	140	NIL	140	140	1	292.10	2.25	73	24	17	14	128	16.62	TILBURY NORTH
NIL	125	130	NIL	540	NIL	155	444	NIL	444	444	1	176.52	3.38	34	10	5	1	50	13.45	TILBURY WEST
434	780	19,837	286	73,555	4	24,244	44,777	938	47,832	38,826	9,006	159.60	2.70	1,113	1,113	31	5	2,004	4.56	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHICS ANALYSIS BY AGE (YEARS)

Equitized
Taxable
Assessment

TAXABLE BY SCHOOL SUPPORT

ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS

EACH PROPERTY CLASS % OF TOTAL

RESIDENTIAL & FARM TAX BURDEN

COUNTY OF KENT

KENT

CITIES
CHATHAM

TOWNS
GLENFELM
RUTHERFORD
WILSON
WILSON

VILLAGES
WALLACEBURG

VILLAGES
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

VENUE FUND REVENUES

ONTARIO SUBSIDIES

COUNTY OF KENT

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS																							
Canada dies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION					Total	Payments In Lieu	ONTARIO SUBSIDIES										Total	Canada Subsidies	Municipal Subsidies	Other Subsidies			
				Resident Rate	Commercial Rate	Business	Special Charges				Uncond	R	P	T	R	Mining	Other General	Road	Health	Welfare					Other		
COUNTY OF KENT																											
N.A.	52	16	5,433	N.A.	N.A.	N.A.	N.A.		57.93	N.A.	NIL	NIL	NIL	NIL				28.13	.39	10.76	1.22		40.51	NIL	1.50	.45	KENT
N.A.	11	24	9,662	27.77	25.97	11.38	6.00		72.95	1.62	2.13	6.52	NIL	.06				3.61	.09	5.37	.90		18.71	NIL	NIL	6.69	CITIES CHATHAM
N.A.	15	27	515	44.17	21.63	6.71	1.37		73.50	.55	3.18	10.47	NIL	.14				4.18	NIL	NIL	1.30		19.29	NIL	2.45	4.18	TOWNS BLENHEIM
N.A.	5	15	115	44.17	22.40	4.00			73.29	.02	3.44	4.22	NIL	NIL				2.72	NIL	NIL	NIL		4.00	NIL	4.00	3.96	BOTHWELL
N.A.	8	8	45	44.17	27.03	11.25	N.A.		77.31	.92	2.82	10.87	NIL	NIL				4.33	NIL	NIL	NIL		18.03	NIL	1.93	1.79	DRESDEN
N.A.	7	13	457	44.17	16.94	6.14	.49		71.53	1.54	2.98	10.81	NIL	NIL				5.07	NIL	NIL	2.48		22.17	NIL	1.96	2.78	RIDGETOWN
N.A.	11	17	699	44.17	27.70	9.25	4.09		76.32	1.63	2.57	9.70	NIL	1.21				2.32	NIL	NIL	.66		16.48	NIL	1.61	3.93	TILBURY
N.A.	65	1.3	2,710	44.17	24.81	11.57	4.65		76.80	1.29	2.26	7.08	NIL	.17				3.94	NIL	.36	.40		14.23	NIL	1.84	6.01	WALLACEBURG
N.A.	3	5	9	44.17	27.90	3.70	N.A.		69.53	.77	2.78	13.40	NIL	.71				4.0	NIL	NIL	NIL		20.89	NIL	3.39	5.39	VILLAGES ERIEAU
N.A.	1	NIL	27	44.17	1.67	.15	N.A.		68.80		4.14	22.19	NIL	NIL				3.78	NIL	NIL	NIL		26.82	NIL	2.72	1.64	ERIE BEACH
N.A.	1	1	41	44.17	18.58	5.23	1.93		66.80	.22	5.09	13.75	NIL	NIL				8.40	NIL	NIL	.05		27.32	NIL	2.44	3.20	HIGHGATE
N.A.	4	7	172	44.17	24.77	9.14	N.A.		74.94	1.16	3.03	9.43	NIL	NIL				4.29	NIL	NIL	.97		17.73	NIL	2.22	3.93	THAMESVILLE
N.A.	5	44	225	44.17	13.78	4.56	N.A.		61.07	.30	3.38	10.70	NIL	.89				1.82	NIL	NIL	.61		17.43	NIL	2.09	19.09	WHEATLEY
N.A.	11	9	476	44.17	6.62	2.51	12.45		78.00	N.A.	2.42	10.59	NIL	NIL				6.89	NIL	NIL	NIL		20.11	NIL	NIL	1.87	TOWNSHIPS CAMDEN
N.A.	NIL	25	1,473	44.17	8.21	1.76	7.81		70.06	.27	2.44	9.65	NIL	NIL				15.18	NIL	NIL	NIL		27.27	NIL	NIL	2.38	CHATHAM
N.A.	11	43	72	44.17	5.52	.97	6.59		70.42	.08	2.32	9.86	NIL	NIL				15.48	NIL	NIL	NIL		27.67	NIL	NIL	1.80	DOVER
N.A.	11	17	1,462	44.17	3.81	1.02	5.47		68.65	.72	2.35	10.25	NIL	NIL				14.73	NIL	NIL	.77		28.11	NIL	NIL	2.50	HARMTCH
N.A.	NIL	56	56	44.17	3.43	.68	12.08		74.10	.07	2.33	8.82	NIL	NIL				10.28	NIL	NIL	NIL		21.44	NIL	NIL	4.37	HOWARD
N.A.	NIL	18	362	44.17	5.16	.47	12.30		71.97	.09	2.27	9.00	NIL	.44				11.15	NIL	NIL	.26		22.99	NIL	NIL	4.93	ORFORD
N.A.	1	2	464	44.17	7.30	1.79	11.55		72.14	.28	2.97	10.16	NIL	.38				10.04	NIL	NIL	.56		26.94	NIL	.40	2.23	RALEIGH
N.A.	NIL	13	172	44.17	12.82	2.33	9.94		70.90	.80	2.29	9.37	NIL	1.59				11.59	NIL	NIL	NIL		24.85	NIL	NIL	3.43	ROCHEY
N.A.	NIL	17	596	44.17	9.67	2.04	17.78		76.85	.95	2.17	7.58	NIL	.58				10.21	NIL	NIL	NIL		20.55	NIL	.02	2.50	TILBURY EAST
N.A.	NIL	7	223	44.17	6.80	.78	12.50		70.76	N.A.	2.43	9.25	NIL	.49				9.23	NIL	NIL	NIL		21.42	4.73	NIL	3.07	ZONE
N.A.	15	1,110	25,547	34.93	10.11	6.51	5.64		70.94	.91	2.04	7.09	NIL	.15				9.65	.08	3.38	.64		23.11	.24	.61	4.36	

MINISTRY OF TREASURY ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF KENT

		REVENUE FUND OWN EXPENDITURES										SOCIAL SERVICES										Total Own Expenditures
		PUBLIC WORKS					SANITATION					HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other			
Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged													
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
488	551	511	24	NIL	5	1,775	NIL	NIL	44	NIL	NIL	164	66	405	46	50	161	1	22	3,853		
530	530	756	24	NIL	101	1,854	45	164	74	742	281	71	65	447	104	107	369	53	44	6,304		
64	7	44	NIL	1	2	56	7	3	NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	39	7	2	266		
14	1	NIL	NIL	3	1	11	NIL	2	1	NIL	0	NIL	1	NIL	NIL	NIL	4	NIL	7	48		
34	20	30	NIL	1	4	45	NIL	11	5	6	11	NIL	NIL	NIL	NIL	NIL	7	3	4	278		
12	13	44	1	2	3	30	NIL	15	NIL	NEGL	17	NIL	NIL	NIL	NIL	NIL	25	29	1	250		
64	14	44	4	1	1	110	1	4	1	15	37	NIL	NIL	NIL	NIL	NIL	33	11	15	435		
44	113	113	NIL	37	20	131	11	66	54	94	195	NIL	NIL	1	31	NIL	82	13	68	1,484		
11	1	NIL	NIL	4	NEGL	8	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	2	NIL	1	36		
1	NIL	NIL	NIL	1	NEGL	1	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	36		
4	1	NIL	NIL	1	NEGL	11	NIL	5	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	46		
14	1	NEGL	NIL	8	1	14	NIL	1	12	NIL	5	NIL	NIL	NIL	NIL	NIL	7	NIL	1	64		
10	7	12	NIL	7	1	7	NEGL	NIL	NEGL	NIL	10	NIL	NIL	NIL	NIL	NIL	47	2	2	141		
11	7	NIL	NIL	NIL	2	54	NIL	4	49	NIL	1	NIL	NIL	NEGL	NIL	NIL	NEGL	1	13	155		
11	14	NIL	NIL	NIL	3	44	NIL	30	43	NIL	6	NIL	NIL	NEGL	NIL	NIL	3	1	24	167		
44	14	NIL	1	2	3	101	NIL	14	25	NIL	3	NIL	NIL	NIL	NIL	NIL	2	2	26	361		
11	14	NIL	NIL	11	11	44	NIL	27	54	NIL	2	NIL	NIL	NIL	NIL	NIL	2	2	41	637		
11	14	NIL	NIL	1	2	101	NIL	15	57	NIL	1	NIL	NIL	NIL	NIL	NIL	6	5	17	280		
11	14	NIL	NIL	NIL	2	101	NIL	13	26	NIL	1	NIL	NIL	NIL	NIL	NIL	3	NEGL	4	159		
11	14	NIL	NIL	3	7	101	NIL	13	26	NIL	3	NIL	NIL	NIL	NIL	NIL	4	NIL	20	389		
11	14	NIL	NIL	NIL	4	101	NIL	7	36	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	2	3	8	195		
11	7	NIL	NIL	NIL	3	101	NIL	17	91	NIL	2	NIL	NIL	NIL	NIL	NIL	1	5	9	167		
11	4	NIL	NIL	NIL	2	101	NIL	13	18	NIL	1	NIL	1	NIL	NIL	NIL	2	NIL	12	111		
1,854	944	1,926	46	452	180	7,417	128	462	764	857	476	237	133	431	177	457	1,304	134	341	16,771		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Total

Total Own
Expenditures

Revenue
Fund

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General

Planning

Financial

TRANSFERS TO

COUNTY OF KENT

NIL	NIL	NIL	9	6	15	15	3,464	1311	19,441	4,406	10,521	5	0.06	10.52	4.06	.02	.62	NIL	.41	KENT
NIL	1,269	199	411	NIL	2,379	1,179	3,928	94	1,000	1,000	1,000	1,000	1.53	10.26	9.73	.56	.49	NIL	26.64	CITY OF CHATHAM
179	114	11	74	NIL	230	179	545	11.1	1,000	1,000	1,000	1,000	NIL	NIL	7.23	1.22	.40	14.55	36.62	TOWNS BLEME IM
17	17	2	13	NIL	31	45	97	21	1,000	1,000	1,000	1,000	1.02	NIL	4.43	NIL	7.42	17.95	32.90	BOTHWELL
57	83	1	46	NIL	131	187	415	16	1,000	1,000	1,000	1,000	NIL	NIL	1.62	.68	.99	13.65	31.64	DRESDEN
86	57	5	58	NIL	140	192	432	25	1,000	1,000	1,000	1,000	NIL	NIL	5.71	0.64	.19	14.40	27.82	RIDGETOWN
80	45	51	75	NIL	171	251	686	5	1,000	1,000	1,000	1,000	NIL	NIL	4.88	1.53	2.19	11.69	24.89	TILBURY
147	313	62	240	NIL	616	517	2,478	131	1,000	1,000	1,000	1,000	NIL	NIL	1.29	3.29	.53	12.98	24.84	MALLACROBURG
14	21	NEGL	16	NIL	17	52	86	5	1,000	1,000	1,000	1,000	NIL	NIL	2.00	NIL	.87	16.85	43.68	VILLAGES ERIEAD
1	7	NEGL	5	NIL	11	14	25	4	1,000	1,000	1,000	1,000	NIL	NIL	1.18	NIL	.22	19.69	50.00	ERIE BEACH
1	32	2	21	NIL	55	91	146	131	1,000	1,000	1,000	1,000	.11	NIL	.61	NIL	1.12	15.46	26.91	HIGHGATE THAMESVILLE
16	32	2	21	NIL	55	91	146	27	1,000	1,000	1,000	1,000	NIL	NIL	4.64	NIL	.98	18.08	37.68	WHEATLEY
33	42	NIL	33	NIL	75	118	230	119	1,000	1,000	1,000	1,000	NIL	NIL	20.66	1.08	.66	14.44	32.69	TOWNSHIPS CAMDEN CHATHAM
107	115	9	89	NIL	212	248	453	45	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
242	259	78	262	NIL	599	641	1,408	5	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
147	123	49	142	NIL	409	444	744	28	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
107	300	63	254	NIL	617	674	1,511	148	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
98	100	16	98	NIL	214	214	562	36	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
107	56	7	61	NIL	124	124	350	12	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
177	211	11	179	NIL	401	401	107	12	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
61	77	NEGL	74	NIL	151	211	342	124	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
117	120	13	132	NIL	255	255	589	141	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY
35	30	2	35	NIL	74	134	219	4	1,000	1,000	1,000	1,000	NIL	NIL	1.18	1.18	1.18	14.44	46.74	WHEATLEY

1,104 3,397 641 1,107 6 5,476 4,415 25,135 412 7.39 10.94 26.05 5.30 1.47 6.32 5.18 .53 1.35 7.41 27.61

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											Total Own Applications	
	Grants	Debt	Other	Grants	Debt	Other	Own Funds & Reserves	Grants	Debt	Other	Grants	Debt	Other	Sanitation	Health	Social Services	Recreational Services	Planning & Development		Financial & Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF KENT																				
KENT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1,350	10	1,354	1,298	Nil	1,354	Nil	Nil	Nil	Nil	Nil	Nil	4,882
LITTLE CHATHAM	Nil	Nil	174	Nil	203	Nil	Nil	404	Nil	772	4	Nil	640	44	Nil	4	35	Nil	Nil	757
TOWNS																				
ALLENDALE	Nil	Nil	0	Nil	Nil	Nil	Nil	18	28	64	1	Nil	18	Nil	Nil	Nil	22	19	Nil	54
ATHLETIC	Nil	Nil	0	Nil	Nil	Nil	Nil	Nil	Nil	39	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1
CHILTON	Nil	Nil	Nil	Nil	Nil	Nil	Nil	MEGL	Nil	MEGL	MEGL	Nil	Nil	43	Nil	Nil	Nil	Nil	Nil	44
EDMONTON	Nil	Nil	0	Nil	Nil	Nil	Nil	8	6	51	Nil	Nil	14	Nil	Nil	Nil	Nil	27	Nil	31
ELMIST	Nil	444	0	Nil	18	Nil	Nil	44	44	336	Nil	4	44	64	Nil	Nil	Nil	Nil	Nil	461
WALLACEBURG	Nil	Nil	Nil	Nil	73	Nil	Nil	73	73	448	Nil	67	217	MEGL	Nil	Nil	Nil	61	Nil	381
VILLAGES																				
SPRING	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	MEGL	2	Nil	Nil	Nil	Nil	Nil	MEGL	Nil	8
SPRING BEACH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
THURSDAY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
THAMESVILLE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3	7	MEGL	1	31	Nil	Nil	Nil	Nil	Nil	Nil	32
WHEATLEY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4	Nil	4	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	4
TOWNSHIPS																				
WATSON	Nil	0	22	Nil	Nil	Nil	Nil	1	11	151	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1
WATSON	Nil	0	69	Nil	Nil	Nil	Nil	23	45	608	1	Nil	202	Nil	Nil	Nil	Nil	Nil	Nil	231
WATSON	Nil	0	4	Nil	Nil	Nil	Nil	4	85	165	Nil	Nil	185	Nil	Nil	Nil	Nil	Nil	12	198
WATSON	Nil	0	60	Nil	Nil	Nil	Nil	1	11	273	Nil	14	4	Nil	Nil	Nil	Nil	Nil	Nil	19
TOWNS																				
WATSON	Nil	0	13	Nil	Nil	Nil	Nil	14	15	132	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	61
WATSON	Nil	0	10	Nil	Nil	Nil	Nil	24	10	437	1	MEGL	44	Nil	Nil	Nil	Nil	Nil	Nil	29
WATSON	Nil	0	10	Nil	Nil	Nil	Nil	34	35	279	1	Nil	226	Nil	Nil	Nil	Nil	Nil	Nil	227
WATSON	Nil	0	24	Nil	Nil	Nil	Nil	6	14	99	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	54
WATSON	Nil	0	39	Nil	Nil	Nil	Nil	26	12	248	1	Nil	144	Nil	Nil	Nil	Nil	Nil	Nil	121
WATSON	Nil	0	7	Nil	Nil	Nil	Nil	Nil	19	90	MEGL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	MEGL
	Nil	100	540	Nil	400	466	166	2,281	427	4,997	1,308	157	3,657	145	Nil	4	117	45	12	4,886

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications	Capital Fund	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT CHANGES ANALYSIS					
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF KENT																					
201	NIL	2,442	(1,088)	934	NIL	NIL	934	NIL	238	238	NIL	NIL	NIL	00	90	NIL	NIL	156	4.54	KENT	
201	NIL	757	16	9,158	NIL	954	8,204	222	7,981	6,130	1,851	239.77	3.39	509	399	85	172	1,165	12.91	CITIES CHATHAM	
201	NIL	59	5	1,340	NIL	1,165	175	NIL	175	175	285	51.04	.88	17	5	13	80	44	8.32	TOWNS	
201	NIL	1	34	38	NIL	11	27	NIL	16	36	20	46.74	1.12	NIL	NIL	NIL	NIL	NIL	NIL	BLENNETH	
201	NIL	44	(43)	2,605	NIL	1,724	881	171	131	5	126	56.30	1.07	13	1	17	17	48	11.30	BOTHWELL	
201	NIL	41	1	274	NIL	184	170	NIL	170	170	199	60.31	1.24	2	1	14	12	28	6.18	DRESDEN RIDGE TOWN	
201	NIL	215	121	1,514	NIL	804	710	NIL	710	352	100	196.94	3.53	18	18	48	30	114	16.44	TILBURY	
201	NIL	394	(1,033)	2,440	1	1,361	1,180	NIL	1,180	682	498	164.67	1.74	135	86	23	23	218	8.05	WALLACEBURG	
201	NIL	0	(63)	5	NIL		NIL	NIL	11	11	15	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES	
201	NIL	NIL	NIL	37	NIL	3	NIL	NIL	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ERIEAU	
201	1	1	NIL	16	NIL	10	6	NIL	10	16	114	39.21	.95	3	2	NIL	NIL	5	12.31	ERIC BEACH	
201	NIL	32	(25)	144	NIL	139	5	NIL	5	5	9	4.83	.08	NIL	NIL	1	MEGL	1	.69	HIGHGATE THAMESVILLE	
201	NIL	4	NIL	276	NIL	39	237	NIL	237	NIL	187	143.90	2.51	NIL	NIL	10	16	26	11.46	WHEATLEY	
201	17	118	37	324	NIL	50	324	NIL	14	14	114	129.93	1.29	42	11	NIL	NIL	53	11.07	TOWNSHIPS	
201	331	534	74	1,338	NIL	74	635	NIL	635	635	114	88.62	.86	49	27	NIL	NIL	116	7.87	CAMDEN	
201	37	235	(70)	406	NIL	187	317	NIL	11	11	114	71.41	.64	54	16	1	MEGL	72	7.39	CHATHAM	
201	142	161	112	1,661	NIL	1,187	488	NIL	488	488	114	67.16	.64	84	20	NIL	NIL	84	5.72	DOVER HARMECH	
201	61	162	9	826	NIL	539	317	NIL	317	317	114	117.11	1.29	56	15	NIL	NIL	72	11.98	HOWARD	
201	148	178	(44)	542	NIL	245	47	NIL	47	47	114	130.68	1.43	32	10	NIL	NIL	42	11.50	ORFORD	
201	57	323	(44)	1,215	NIL	688	554	NIL	554	554	114	100.73	1.13	87	27	NIL	NIL	114	11.85	RALEIGH	
201	31	89	19	623	NIL	117	47	NIL	47	47	114	114.37	1.03	31	8	NIL	NIL	39	10.55	ROMNEY	
201	73	174	10	1,255	NIL	65	565	NIL	565	565	114	237.00	1.72	91	27	NIL	NIL	118	17.22	TILBURY EAST	
201	167	108	(114)	297	NIL	107	144	NIL	131	131	114	119.20	1.31	24	6	NIL	NIL	30	13.42	ZONE	
201	1,147	6,058	(1,061)	26,484	1	10,791	15,694	394	15,300	12,196	3,104	119.20	1.31	24	6	NIL	NIL	30	13.42		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					ASSESSMENT FOR CURRENT YEAR					AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
COUNTY OF LAMBTON																							
LAMBTON																							
CITIES																							
LANARK	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036	17,036
TOWNS																							
PORT DUFFERIN	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7	16,7
VILLAGES																							
ALTON	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207	207
BRANDON	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
COUNTY OF	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212
WINDY HILL	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698	698
EL SPRING	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665	2,665
POINT DUFFERIN	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009	32,009
PORT DUFFERIN	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281	281
WINDY HILL	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656
WINDY HILL	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190	8,190
WINDY HILL	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538	8,538
TOWNSHIP																							
WINDY HILL	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640	42,640
WINDY HILL	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273	25,273
WINDY HILL	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995	25,995
WINDY HILL	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396	10,396
WINDY HILL	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983	75,983
WINDY HILL	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642	36,642
WINDY HILL	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292	112,292
WINDY HILL	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503	84,503
WINDY HILL	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149	25,149
WINDY HILL	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588	346,588
WINDY HILL	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964	209,964
WINDY HILL	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348	97,348
WINDY HILL	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110	39,110
WINDY HILL	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129	44,129
WINDY HILL	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551	390,551
WINDY HILL	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76	53,76
WINDY HILL	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92	24,92
WINDY HILL	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01	10,01
WINDY HILL	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29	11,29
WINDY HILL	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95	101,95
WINDY HILL	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30	48,30

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LAMBTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LAMBTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS										OTHER REVENUES				COUNTY OF LAMBTON				
Canada dollars	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments In Lieu	Unconformity	R.P.T.R.	Minor	Other	Road	Minor	Other	Other	Canada dollars	Minor	Other		
N.A.	10	2	3,036	N.A.	N.A.	N.A.	N.A.	58.80	N.A.	NIL	NIL	NIL	NIL	34.53	.35	NIL	5.72	40.61	NIL	.51	.06	LAMBTON
1	11	805	15,981	57.03	22.67	10.54	3.40	74.29	1.42	2.04	6.94	NIL	.37	2.77	.76	5.62	.57	19.12	.09	.06	5.03	CITIES SARNIA
N.A.	19	17	355	11.44	22.24	6.35	N.A.	67.02	1.18	3.08	11.20	NIL	.20	4.04	NIL	3.89	NIL	23.03	NIL	3.90	4.83	TOWNS FOREST PETROLIA
N.A.	13	21	876	45.66	14.27	5.24	2.35	67.54	.85	2.27	10.24	NIL	NIL	6.32	NIL	6.86	NIL	27.71	NIL	1.44	2.44	
N.A.	2	7	106	84.34	18.62	5.11	.63	58.50	1.73	3.23	11.91	NIL	.25	6.11	NIL	6.02	NIL	30.44	NIL	2.43	6.89	VILLAGES ALVINGTON ARKONA
N.A.	2	4	50	87.87	10.64	3.09	N.A.	61.62	N.A.	4.09	14.55	NIL	.94	2.16	NIL	1.34	2.50	25.60	NIL	4.27	8.49	
N.A.	2	5	95	87.27	14.39	3.90	N.A.	65.57	.70	3.20	10.75	NIL	1.44	2.75	NIL	8.17	NIL	25.92	NIL	2.26	5.52	COURT WRIGHT GRAND DUND
N.A.	6	24	276	87.92	18.44	3.70	N.A.	70.07	.23	1.46	12.35	NIL	NIL	4.29	NIL	.32	NIL	18.43	NIL	2.33	8.92	
N.A.	2	5	76	87.77	10.82	3.06	N.A.	59.66	.03	3.71	12.38	NIL	1.95	10.65	NIL	1.32	.02	30.86	NIL	3.13	6.30	OIL SPRINGS POINT EDMOND
N.A.	18	22	1,074	25.21	34.03	13.43	1.33	72.01	3.54	1.37	4.40	NIL	NIL	10.59	NIL	2.90	.47	19.75	NIL	1.68	2.99	THE OFORD
N.A.	3	7	111	30.17	22.52	6.11	6.19	65.20	N.A.	3.11	10.87	NIL	NIL	5.44	NIL	7.12	NIL	26.56	NIL	2.30	5.92	
N.A.	5	6	298	30.43	27.05	11.00	N.A.	69.88	.65	2.31	9.60	NIL	.46	3.41	NIL	9.73	NIL	25.51	NIL	1.80	2.13	WATFORD MYRON
N.A.	5	3	216	87.51	15.14	5.42	8.23	70.32	2.19	2.70	9.70	NIL	.57	8.18	NIL	2.58	NIL	23.75	NIL	2.22	1.49	
N.A.	41	20	794	55.77	2.96	.98	9.81	69.54	2.01	1.88	13.71	NIL	NIL	8.28	NIL	1.40	.22	25.30	NIL	NIL	2.52	ICWNSHIPS BOSANQUET
N.A.	NIL	.7	730	55.12	9.75	.32	17.26	62.46	.10	1.45	5.67	NIL	.23	23.26	NIL	3.04	NIL	33.78	NIL	NIL	3.64	BROOK
N.A.	NIL	1.6	509	55.13	23.94	.63	13.21	73.02	N.A.	1.80	6.85	NIL	1.4	13.80	NIL	1.21	NIL	23.81	NIL	NIL	3.15	DAMN
N.A.	NIL		823	45.13	4.64	.24	12.33	60.34	.12	1.82	6.78	NIL	.30	23.57	NIL	2.62	NIL	35.10	NIL	NIL	4.40	ENNISKILLEN
N.A.	NIL	3	291	55.77	5.64	.92	9.62	63.51	N.A.	2.15	9.35	NIL	NIL	21.77	NIL	2.04	NIL	35.33	NIL	NIL	1.14	EUPHEMIA
N.A.	NIL	1.2	1,101	47.77	25.96	9.68	4.08	67.55	4.64	1.64	5.21	NIL	.81	11.10	NIL	1.21	.49	20.09	NIL	NIL	7.70	HODRE
N.A.	NIL	30	905	30.7	4.88	.55	17.30	70.57	.19	2.02	9.44	NIL	.44	12.22	NIL	1.72	.04	25.91	NIL	NIL	3.31	PLYMPTON
N.A.	NIL	1.3	2,313	30.8	23.35	8.25	1.89	70.32	.09	2.18	7.25	NIL	.41	10.15	NIL	4.92	.19	25.12	NIL	NIL	4.45	SARNIA
N.A.	NIL	1.2	1,055	31.17	28.23	12.74	5.83	78.39	.25	1.89	7.63	NIL	NIL	9.34	NIL	1.33	NIL	20.20	NIL	NIL	1.13	SOMORA
N.A.	NIL	20	653	87.87	7.18	.78	15.65	69.50	.04	1.80	7.07	NIL	.34	15.89	NIL	2.32	.01	27.45	NIL	NIL	2.95	MARMICK
100	1,308		32,723	34.11	18.87	7.73	4.44	70.62	1.26	1.81	6.66	NIL	.29	9.49	.40	4.02	.88	13.57	.45	.3	4.14	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Upper Tier Level	REVENUE FUND TRANSFERS EDUCATION					Total Transfers	Total Own Expenditures & Transfers	Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS											County of Lambton
	Public	Separate	Secondary	Post Secondary	Total				General Govern- ment	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop-	Finance			
NIL	NIL	NIL	NIL	0	0	0	151	151			67.39									LAMBTON
5.1	24.15	371	222.9	NIL	595.05	74.26	16908	16773		11.36	10.78									CITIES SARNIA
24	50	4	50	NIL	118	74	341	64												TOWNS FOREST PETROLIA
35	120	5	95	NIL	130	79	974	2												
25	13	NIL	14	NIL	27	41	56	5												VILLAGES ALVINGTON ARONA COURTIGHT GRAND BEND
10	10	NIL	8	NIL	18	7	52	5												
23	28	4	11	NIL	43	46	102	192												
13	40	1	45	NIL	86	132	275	53												
2	17	NIL	4	NIL	21	17	83	173												
11.7	157	15	134	NIL	296	400	1,985	1112												CIL SPRINGS POINT FORD THEODORE
15	10	1	14	NIL	25	49	112	414												
34	50	1	34	NIL	69	107	291	3												
3.2	32	4	35	NIL	69	107	298	40												WATFORD WYOMING
1.04	18	18	158	NIL	194	271	797	633												TOWNSHIPS ROSANDER BROCK
17	41	4	7	NIL	52	262	674	46												
7	64	NIL	121	NIL	185	64	910	412												
70	103	8	111	NIL	221	111	779	44												BRANDON FARMVILLE
4	32	4	40	NIL	76	12	185	7												
2.7	451	15	474	NIL	941	117	2,224	75												
12	129	41	130	NIL	299	46	491	48												
17	431	43	407	NIL	881	44	1,094	26												
4.1	25	17	42	NIL	84	44	1,037	50												
15	67	10	100	NIL	177	200	609	43												WARWICK
4,753	4,754	55	4,809	0	4,859	1,314	32,549	174	5,26	10,89	21,02	6,60	1,70	7,20	5,44	1,64	2,38	5,12	4,417	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	NET LONG TERM DEBT RECONCILIATION				SHORT TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS						TOTAL DEBT CHARGES		COUNTY OF LAMBTON
Municipal Interest	Other			Incurd By Municipality	From Others	By Others	Long Term Liability	General Municipals	Enterprises	Per Capita	Principal	Interest	Principal	Interest	In Yr	Revenues					
				\$	\$					\$	\$			\$	\$	\$	\$				
NIL	NIL	65	10	2,119	NIL	1,257	867	NIL	867	867	NIL	NIL	NIL	64	74	NIL	NIL	198	5.21	LAMBTON	
NIL	NIL	2,630	(7.3)	18,234	-	4,456	13,845	NIL	13,845	12,676	1,170	246.59	1,554	173.3	657	339	64	2,574	16.11	CITIES SARNIA	
NIL	NIL	42	NIL	390	NIL	400	95	NIL	85	70	15	39.73	176	4	NIL	1	1	8	2.23	TOWNS FOREST PETROLIA	
NIL	NIL	42	(1.3)	1,273	NIL	453	820	794	611	183		199.50	4,440	17	59	11	12	99	11.33		
NIL	NIL	3	NIL	38	NIL	27	17	NIL	17	17	NIL	24.90	160	5	1	NIL	NIL	6	5.99	VILLAGES ALVINSTON ARKONA	
NIL	NIL	8	1.2	46	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	16	0	0	16	NIL	17	8	11	12.11	275	1	1	1	1	3	1.46	COURTFRIGHT	
NIL	NIL	34	NIL	401	NIL	17	384	366	513	366		500.00	1,222	NIL	NIL	11	24	39	14.58	GRAND BEND	
NIL	NIL	17	4	31	NIL	NIL	31	NIL	31	31	NIL	36.36	1,114	3	1	NIL	NIL	4	5.74	OIL SPRINGS	
NIL	NIL	NIL	64	1,852	NIL	433	1,419	1,498	1,498	40		590.00	4,467	45	12	11	8	263	14.67	POINT EDWARD	
NIL	NIL	NIL	206	206	NIL	401	406	158	40	124		11,111.11	3,495	1	5	10	10	17.86	THE OGDON		
NIL	NIL	6	NIL	523	NIL	154	369	369	369	206		2,290.00	1,491	6	2	7	12	37	12.53	WATFORD	
NIL	NIL	1	NIL	333	NIL	1,124	1,457	177	85	243		140.83	1,128	4	14	2	19	26	9.23	WYOMING	
NIL	NIL	190	4.9	715	NIL	244	476	476	476	516		155.38	1,140	26	23	NIL	NIL	94	11.79	TOWNSHIPS BOSANQUET BROOK	
NIL	NIL	481	(5.8)	982	NIL	366	616	616	366	366		117.41	3,444	78	1	1	8	135	18.43		
NIL	NIL	212	(1.9)	582	NIL	746	1,460	366	366	366		188.05	1,117	45	12	NIL	NIL	60	11.76	DAWN	
NIL	NIL	276	(2.2)	1,227	NIL	531	696	532	532	532		187.82	1,105	11	13	NIL	NIL	98	11.88	ENNISKILLEN	
NIL	NIL	157	(1.4)	391	NIL	171	220	220	220	51		162.06	1,117	14	1	NIL	NIL	30	10.17	EUPHEMIA	
NIL	NIL	344	(3.5)	3,714	NIL	1,100	2,614	1,516	616	616		223.95	1,100	11	3	3	39	213	10.12	RODIE	
NIL	NIL	240	NIL	1,601	NIL	577	1,024	684	544	37		184.06	1,177	114	1	NIL	1	147	16.52	PLYMPTON	
NIL	NIL	121	NIL	1,638	NIL	1,000	638	631	144	487		64.18	1,500	17	1	1	47	17	11.1	SARNIA	
NIL	NIL	116	5.1	777	NIL	275	502	274	274	11		67.50	1,011	19	16	1	1	67	8.34	STARRA	
NIL	NIL	523	(1.2)	1,884	NIL	100	1,784	581	888	88		223.93	1,100	21	1	1	1	108	16.54	WARWICK	
NIL	NIL	5,442	1	17,124	1	1,174	24,552	530	24,022	20,400	3,612	219.39	1,223	2,161	1,335	501	244	4,247	12.32		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Special Charges										Macellaneous Charges										Adjustments										Gross Tax Paid										R.P.T.R. Rebate										Per										From This										From Last										From Prior										Penalties &										Total										%										YEAR END BALANCE										ALL ORANCE FOR LOSSES										PERTINENT CURRENT YEAR ITEMS										Tax										Interest																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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COUNTY OF MIDDLESEX

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS												COUNTY OF MIDDLESEX																
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	Business %	Special Charges %	Total	Payments in Lieu	UNCOND (R P T R)				Mining	Other General	Roadways	Health	Welfare	Other Specific																	
										%	%	%	%	%	%	%	%	%	%																	
N.A.	210	139	349.8	N.A.	N.A.	N.A.	N.A.	51.45	N.A.	NIL	NIL	NIL	NIL																							
1.	NIL	2,348	59,788	41.26	21.23	9.17	1.68	73.35	3.01	2.19	7.91	NIL	.49		3.11	.14	5.76	.11	19.71	.03	NIL	3.25	3.38	MIDDLESEX												
N.A.	5	.2	185	36.19	36.98	5.36	N.A.	59.34	1.95	2.31	11.50	NIL	NIL		2.77	NIL	2.25	NIL	19.65	NIL	3.43	3.43	TOWNS													
N.A.	45	80	1,315	39.25	36.57	7.78	4.11	69.76	.91	2.98	8.50	NIL	.47		3.11	NIL	1.86	.34	19.30	NIL	3.43	3.43	PARAHILL													
N.A.	7	1	91	39.27	19.26	5.64	N.A.	64.16	N.A.	2.95	10.29	NIL	NIL		4.75	NIL	9.02	NIL	27.09	NIL	7.27	1.52	VILLAGES													
N.A.	8	6	241	45.08	17.12	5.48	N.A.	68.29	.76	3.09	10.20	NIL	NIL		1.7	1.75	NIL	NIL	26.77	NIL	1.10	2.45	ALLS CRAIG													
N.A.	5	12	142	5.35	15.72	2.98	N.A.	86.97	.67	3.94	15.25	NIL	.29		6.7	NIL	1.11	NIL	28.03	NIL	3.79	.21	LENOX													
N.A.	1	6	53	27.67	28.85	3.15	5.32	59.41	N.A.	1.63	12.38	NIL	.90		2.75	NIL	2.28	NIL	28.03	NIL	7.59	1.60	LECAN													
N.A.	19	1	83	22.91	11.12	3.05	N.A.	37.10	N.A.	1.85	7.02	NIL	.45		3.85	.01	36.39	NIL	149.59	NIL	12.46	.84	NEWBURY													
N.A.	NIL	14	382	46.77	6.60	1.08	12.02	65.98	N.A.	2.40	8.66	NIL	.70		17.75	NIL	.68	NIL	30.21	NIL	NIL	3.79	TOWNSHIPS													
N.A.	NIL	7	406	47.08	3.22	.60	7.63	55.40	.29	2.62	8.02	NIL	.48		17.75	NIL	.68	NIL	30.21	NIL	NIL	3.79	BRATTON													
N.A.	2	42	969	54.79	8.16	1.17	1.39	75.19	.88	4.71	9.25	NIL	.69		11.38	NIL	3.55	.26	28.09	NIL	.26	4.32	MURRAY													
N.A.	NIL	18	371	53.69	6.59	1.64	1.22	63.16	.70	2.80	9.80	NIL	.68		13.56	NIL	4.38	NIL	31.24	NIL	NIL	4.87	CARADOC													
N.A.	NIL	42	947	51.61	6.25	1.71	2.28	61.87	.14	3.50	10.64	NIL	.52		7.21	NIL	6.77	1.58	28.25	NIL	NIL	9.72	DELAWARE													
N.A.	NIL	38	509	45.37	3.41	.91	5.71	55.62	N.A.	1.75	7.51	NIL	.25		17.75	NIL	1.70	NIL	17.01	NIL	NIL	7.75	DORCHESTER, NORTH													
N.A.	NIL	16	764	58.94	1.37	1.42	1.56	69.11	N.A.	1.33	8.24	NIL	.44		17.75	NIL	7.40	NIL	30.08	NIL	NIL	7.75	BRATTON													
N.A.	NIL	45	1,167	56.45	8.24	2.63	2.45	72.26	.24	4.26	6.54	NIL	NIL		12.00	NIL	2.41	NIL	25.91	NIL	NIL	3.28	LENOX													
N.A.	NIL	18	467	56.39	.60	.08	8.53	65.63	.04	1.83	8.31	NIL	.38		17.75	NIL	1.88	.33	30.53	NIL	NIL	3.79	MCGILLIVRAY													
N.A.	NIL	13	271	46.55	4.65	.75	2.54	64.01	.07	1.88	6.77	NIL	NIL		17.75	NIL	1.88	.33	30.53	NIL	NIL	3.79	WETCAVE													
N.A.	9	9	428	36.16	4.66	.75	15.42	56.66	.78	1.87	6.77	NIL	.44		17.75	NIL	1.88	.33	30.53	NIL	NIL	3.79	WETCAVE													
N.A.	NIL	10	605	47.44	10.58	5.11	1.17	65.49	1.67	1.74	7.75	NIL	.44		17.75	NIL	1.88	.33	30.53	NIL	NIL	3.79	WETCAVE													
N.A.	1	50	1,296	52.14	17.36	7.53	7.88	75.53	.38	4.08	6.51	NIL	NIL		6.79	NIL	1.39	NIL	19.92	NIL	.06	3.88	WILKINS, WEST													
N.A.	NIL	4	298	55.02	3.37	.24	11.96	70.61	N.A.	1.77	7.85	NIL	NIL		17.43	NIL	.93	NIL	27.99	NIL	NIL	1.38	WILKINS, EAST													
N.A.	1	9	188	47.14	1.37	.40	11.58	60.49	N.A.	2.48	9.89	NIL	.81		18.54	NIL	3.29	NIL	35.33	NIL	.33	4.13	WILLIAMS, WEST													
12	301	2,304	75,140	39.98	18.59	7.78	2.05	71.14	2.49	2.12	7.05	NIL	.44		8.40	.15	5.05	.14	19.99	NIL	NIL	3.43	WILLIAMS, WEST													

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				HEALTH				SOCIAL SERVICES				Financial & Other	Total Own Expenditures								
	Police		Inspections		Lighting		Roads & Sidewalks		Traffic Control		Drainage		Unclassified		Sanitation		Garbage		Public		Other				General Welfare		Aid To Children		Aid To The Aged		Recreational Services	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF MIDDLESEX																																
MIDDLESEX	153	NIL	NIL	10	NIL	14	2,780	NIL	NIL	NIL	NIL	NIL	63	207	NIL	100	321	160	NIL	100											3,987	
CITIES																																
LONDON	4,361	3,611	4,599	440	409	518	3,981	498	239	2,523	5,395	2,535	269	278	4,272	1,051	227	4,227	534	1,059											41,086	
TOWNS																																
PARKHILL	25	12	4	NIL	4	6	39	NIL	NIL	NIL	NIL	7	NIL	10	3	NIL	NIL	NIL	NEGL	7											117	
STRATHROY	104	65	119	2	19	10	NIL	2	1	152	26	NIL	66	6	1	1	15	103	4	32											761	
VILLAGES																																
AELSA CRAIG	1		NIL	NIL	1	1	16	NIL	NIL	1	NIL	3	NIL	NIL			NIL	1	NIL	1											14	
ALFRED	1	1	NIL	NIL	1	1	46	NIL	NIL	1	NIL	4	NIL	8			NIL	1	NIL	1											5	
LEACH	1	1	NIL	NIL	1	1	38	NIL	NIL	1	NIL	13	1	NIL	1		NIL	1	NIL	1											1	
NEWMARKET	1		NIL	NIL	1	1	8	NIL	1	NEGL	NIL	4	NIL				NIL	1	NIL	1											1	
WARDSVILLE	1	1	NIL	NIL	1	1	1	NIL	NIL	NEGL	NIL	1	NIL	NIL				1	NIL	1											1	
TOWNSHIP																																
ARLINGTON	1	1	NIL	NIL	1	1	111	NIL	16	11	NIL	1	NIL	6			NIL	1	NIL	1											32	
BIDDEFORD	1	1	NIL	NIL	1	1	98	NIL	14	14	NIL	2	NIL	111			NIL	1	NIL	1											1	
JARVIS	1	1	NIL	NIL	1	1	97	NIL	14	13	NIL	1	NIL	10			NIL	1	NIL	1											12	
DELAWARE	1	1	NIL	NIL	1	1	99	NIL	1	6	NIL	5	NIL	111			NIL	1	NIL	1											19	
DURCHESTER, NORTH	1	1	NIL	NIL	1	1	61	NIL	12	8	NIL	1	NIL	111			NIL	1	NIL	1											87	
EXETER	1	1	NIL	NIL	1	1	177	NIL	11	25	NIL	11	NIL	111			NIL	1	NIL	1											1	
LEBO	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
LONDON	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
MCGILLIVRAY	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
NETCALFE	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
ROSS	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
MISSOURI, WEST	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
WESTMINSTER	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
WILLIAMS, EAST	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
WILLIAMS, WEST	1	1	NIL	NIL	1	1	17	NIL	8	8	NIL	1	NIL	111			NIL	1	NIL	1											1	
	5,600	4,793	4,762	472	531	638	5,111	561	385	2,933	5,522	2,652	332	673	4,272	1,051	540	4,731	566	1,535											50,625	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SUBSIDIES				Own Funds % Repayment	Other	Total	CAPITAL FUND OWN APPLICATIONS										Financial & Other	Total
	Federal	Ontario	Public	Federal	Ontario	Public					General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
						\$	\$													\$		
COUNTY OF MIDDLESEX																						
MIDDLESEX																						
CITIES																						
LONDON	1,290	399	3,309	1,927	694	1,260	NIL	2,780	988	12,728	590	219	1,827	2,719	NIL	990	919	4,127	NIL		11,392	
TOWNS																						
PARKHILL																						
STAGATHROY																						
VILLAGES																						
AILESA CRAIG																						
GLENDE																						
LUCAN																						
STANFORD																						
WARDSVILLE																						
TOWNSHIPS																						
ADDLEDE																						
BIDDLEPH																						
CARADOC																						
DELAWARE																						
TERCHESTER, NORTH																						
WATER																						
LORD																						
LONDON																						
MCWILLIVRAY																						
WATERLOO																						
WINDSOR																						
WINDSOR, WEST																						
WINDSOR, WEST																						
WINDSOR, EAST																						
WILLIAMS, WEST																						
TOTAL	1,290	399	3,309	1,927	694	1,260	NIL	2,780	988	12,728	590	219	1,827	2,719	NIL	990	919	4,127	NIL		11,392	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	J	17-24
Aeneidae	Township	Middlesex	B	33-40	Balfour	Township	Sudbury	•	J 17-24
Adajara	Township	Simcoe	E	25-32	Balmertown	Improvement District	Kenora	I	17-24
Admaston	Township	Renfrew	H	17-24	Bancroft	Village	Hastings	G	9-16
Adolphustown	Township	Lennox & Addington	G	17-24	Bangor, Wicklow and McClure	Township	Hastings	G	9-16
Ailsa Craig	Village	Middlesex	B	33-40	Barclay	Improvement District	Kenora	I	17-24
Airy	Township	Nipissing	J	1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	G	1-8
Attiermarle	Township	Bruce	E	1-8	Barrie Island	Township	Manitoulin	J	1-8
Arborton	Township	Rainy River	I	17-24	Barry's Bay	Village	Renfrew	H	17-24
Ardabourgh	Township	Peel	D	1-8	Bastard and South Burgess	Township	Leeds & Grenville	H	33-40
Alexandria	Town	Elgin	B	1-8	Bath	Village	Lennox & Addington	G	17-24
Alfred	Village	Stormont, Dundas & Glengarry	H	1-8	Bathurst	Township	Lanark	H	25-32
A. Fred	Township	Prescott & Russell	H	9-16	Bayfield	Village	Huron	E	17-24
Argona North	Township	Prescott & Russell	H	9-16	Bayham	Township	Eggs	B	1-8
Argona South	Township	Renfrew	H	17-24	Beachburg	Village	Renfrew	H	17-24
Alice and Fraser	Township	Renfrew	H	17-24	Beachville	Village	Oxford	C	17-24
Auriston	Town	Simcoe	E	25-32	Beardmore	Improvement District	Thunder Bay	I	25-32
Almonte	Town	Lanark	H	25-32	Beaverton	Village	Ontario	F	9-16
Alnwick	Township	Northumberland & Durham	F	1-8	Beckwith	Township	Lanark	H	25-32
Alvinston	Village	Lambton	B	25-32	Bedford	Township	Frontenac	G	1-8
Amabel	Township	Bruce	E	1-8	Beeton	Village	Simcoe	E	25-32
Amaranth	Township	Dufferin	E	9-16	Belle River	City	Essex	B	9-16
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Durham (United with Northumberland)		F 1-8	Oxford		C 17-24
Elgin		B 1-8	Peel		D 1-8
Essex		B 9-16	Perth		C 25-32
Frontenac		G 1-8	Peterborough		F 17-24
Glengarry (United with Stormont and Dundas)		H 1-8	Prescott (United with Russell)		H 9-16
Grenville (United with Leeds)		H 33-40	Prince Edward		G 17-24
Grey		E 9-16	Renfrew		H 17-24
Haldimand		C 1-8	Russell (United with Prescott)		H 9-16
Haliburton		F 25-32	Simcoe		E 25-32
Halton		D 1-8	Stormont (United with Dundas and Glengarry)		H 1-8
Hastings		G 9-16	Victoria		F 25-32
Huron		E 17-24	Waterloo		D 9-16
Kent		B 17-24	Wellington		D 17-24
Lambton		B 25-32	Wentworth		D 25-32
Lanark		H 25-32			
Leeds (United with Grenville)		H 33-40			
Lennox and Addington		G 17-24			

VOLUME 2 RELEASES

RELEASE	CONTENTS	RELEASE	CONTENTS
2A	Metropolitan Toronto Area Niagara Regional Municipality Of Ottawa-Carleton Regional Municipality Of York Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitowlin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of

1971 municipal financial reports

VOLUME 2C

municipalities situated within
the counties of
brant, haldimand, norfolk,
oxford, perth



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs.

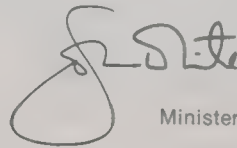
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\$5.00 for all releases (volume 1 and all volume 2 series)

FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in dark ink, consisting of a large, stylized 'S' or 'F' shape followed by several loops and a final vertical stroke.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.
Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total. Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/Deficit

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

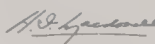
Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

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H.I. Macdonald,
Deputy Minister


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Director, Municipal Finance Branch

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			Residential & Farm \$	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN		
								Public	Separate	Total		Commercial Industrial	Business	Exempt	Total	Residential Farm	Business	Exempt	Per Capita	Total Taxation			
	4 & Under	5-19	20-65	66 & Over				\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF BRANT																							
BRANT	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	
CITIES																							
BRANTFORD	60,609	6.7	28.2	55.7	9.4	20,054	444,007	135,536	15,427	150,963	85,305	46,215	19,651	27,518	178,489	47.79	25.89	10.89	15.41			104.73	50.58
TOWNS																							
PARIS	6,805	6.6	28.0	53.5	11.9	2,125	1,681	8,681	459	9,140	5,465	2,606	1,068	1,109	10,248	53.32	25.42	10.42	10.82			80.91	52.16
TOWNSHIPS																							
BRANTFORD	9,159	6.6	28.4	54.0	11.0	2,745	93,130	17,345	1,561	18,906	12,313	4,512	2,081	1,516	20,422	60.29	22.09	10.18	7.42			112.92	60.11
BURFORD	5,709	7.2	30.6	60.9	8.2	1,683	86,403	7,775	1,942	9,717	8,596	836	286	643	10,361	82.96	8.06	2.76	6.20			96.40	55.70
DUMFRIES, SOUTH	3,917	6.3	28.5	56.1	11.1	1,006	34,062	6,310	97	6,407	5,211	898	297	350	6,756	77.13	13.29	4.39	5.10			96.55	76.73
JANLAND	1,374	5.6	33.9	49.7	10.5	680	4,972	1,594	326	1,920	1,676	176	67	70	1,989	84.26	8.84	3.36	3.51			77.17	82.79
WINDGAGA	1,157	6.1	34.2	51.2	7.7	350	11,799	1,969	13	1,982	1,929	42	11	123	2,105	91.63	1.99	.52	5.84			116.05	96.80
COUNTY TOTAL	106,494	6.7	29.4	54.8	9.1	28,486	881,434	179,210	19,825	199,035	120,495	55,285	23,661	31,329	230,370	52.30	23.99	10.09	13.59			102.71	52.24
COUNTY OF HALDIMAND																							
HALDIMAND	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	No.A.	
TOWNS																							
CALEDONIA	3,115	6.7	29.1	55.4	10.8	1,067	19,715	15,245	1,020	16,265	13,544	2,104	618	1,889	18,155	74.60	11.58	3.40	10.40			92.70	72.38
WINNIPEG	5,354	6.5	27.8	52.6	11.1	1,683	39,673	8,611	669	9,280	4,916	3,026	1,135	1,055	10,932	44.96	27.68	10.38	16.96			85.55	48.06
VILLAGES																							
CATUGA	1,104	5.9	31.9	48.1	12.1	364	1,444	4,434	97	4,531	3,609	1,026	312	1,546	6,577	56.15	15.59	4.74	23.50			78.86	59.76
HAGERSVILLE	2,189	6.4	29.6	53.2	11.4	763	15,535	12,342	1,255	13,597	9,596	3,465	1,028	6,250	20,739	48.19	16.70	4.95	30.13			82.56	58.10
JANVIS	264	6.5	31.8	50.4	11.5	76	1,144	63	5,607	4,227	2,667	1,114	266	760	2,637	66.07	17.49	4.49	11.93			65.43	60.87
TOWNSHIPS																							
CANDOROUGH	1,177	6.5	35.1	49.4	8.9	384	7,580	1,431	30	1,461	1,185	128	27	93	1,533	83.82	8.34	1.76	6.06			76.74	85.43
CATUGA, NORTH	1,704	5.4	32.1	52.7	6.7	306	1,144	1,324	166	2,497	1,954	407	126	757	3,244	60.23	12.54	3.88	23.33			86.18	73.61
CATUGA, SOUTH	1,111	6.1	32.6	47.6	10.7	341	5,471	674	64	6,145	4,85	36	13	13	636	91.98	5.66	.31	2.04			84.91	91.63
DUNN	1,053	6.6	33.2	52.7	6.5	736	11,253	4,111	48	4,159	2,660	1,493	134	22	2,158	88.18	6.20	1.01	4.58			101.55	89.95
MILTON	2,189	1.1	35.1	49.0	8.6	876	1,444	1,477	177	2,654	2,541	279	47	118	2,975	85.07	9.37	1.57	3.96			68.68	84.89
WINDGAGA	1,177	6.7	37.6	49.7	6.7	409	19,309	5,114	144	5,263	2,134	757	373	61	3,325	64.18	22.76	11.21	1.83			93.52	59.57
WINDGAGA	1,177	1.2	38.6	51.1	1.8	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444			102.83	81.58
WINDGAGA	1,177	1.2	38.6	51.1	1.8	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444			93.32	69.28
WINDGAGA	1,177	1.2	38.6	51.1	1.8	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444			79.80	21.30
WINDGAGA	1,177	1.2	38.6	51.1	1.8	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444	1,444			94.08	76.50
COUNTY TOTAL	10,470	7.2	32.3	50.6	9.9	12,449	160,493	74,818	4,748	79,566	58,486	15,455	5,276	14,117	93,928	61.26	10.87	5.01	15.24			87.28	56.82

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL (1990-1991)

PERCENTAGE OF TAX ROLL

PERCENTAGE OF TAX ROLL

PERCENTAGE OF TAX ROLL

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll				From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Amount	% Total Tax Roll	Property Assessments	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
\$	\$	\$	\$	\$	\$	\$				\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5,677	N.A.	4,618	263	4	NEGL	13,766	1,211	12,553	207.10	658	246	46	83	1,034	8.23	23	N.A.	52	146	N.A.	14
5,2	130	406	35	N.A.	N.A.	1,091	113	978	155.10	69	33	N.A.	N.A.	102	10.47	2	N.A.	50	9	5	NEGL
784	483	884	33	5	N.A.	1,904	181	1,723	188.17	137	63	13	15	208	12.47	N.A.	N.A.	1	24	4	NEGL
200	145	392	4	17	N.A.	759	100	659	115.44	102	35	2	0	147	17.26	N.A.	N.A.	1	48	N.A.	5
144	98	284	12	N.A.	(17)	401	68	333	125.84	65	15	3	5	88	13.83	N.A.	N.A.	12	7	1	10
37	28	82	2	N.A.	N.A.	149	21	128	93.20	16	5	4	1	26	20.64	N.A.	N.A.	N.A.	3	N.A.	1
68	31	95	N.A.	N.A.	N.A.	187	24	163	119.89	32	14	3	4	54	33.01	N.A.	N.A.	4	6	N.A.	3
10,571	715	6,758	349	25	(12)	18,416	1,719	16,697	188.81	1,060	391					N.A.	N.A.	112	113		53

COUNTY OF BRANT

BRANT
CITIES
BRANTFORD
TOWNS
PARIS
TOWNSHIPS
BRANTFORD
DUMFRIES
DUMFRIES, SOUTH
DARLAND
DUMFRIES

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
134	73	182	5.8	5.1	N.A.	458	3	455	124.26	10	5	1	2	23	16.51	N.A.	N.A.	N.A.	2	1	2
44	48	435	41	1	(17)	1,096	100	936	135.81	77				1,034	11.17	N.A.	N.A.	N.A.	4	N.A.	3
60	24	62	1.6	N.A.	N.A.	166	14	152	131.97	14	5	1	2	25	16.93	N.A.	N.A.	N.A.	2	1	2
135	56	132	10	N.A.	N.A.	312	6	312	142.09	17	5	1	4	14	13.37	N.A.	N.A.	N.A.	1	NEGL	5
15	19	50	1.1	N.A.	N.A.	118	7	104	107.48	9	3	1	1			N.A.	N.A.	N.A.			NEGL
27	30	80	1	N.A.	N.A.	136	1	135	94.13	28				1,034	11.17	N.A.	N.A.	N.A.			
41	74	149	5.3	N.A.	NEGL	231	27	184	127.73	11	4			1,034	11.17	N.A.	N.A.	N.A.			
11	20	71	1.1	N.A.	N.A.	114	1	98	92.66	11				1,034	11.17	N.A.	N.A.	N.A.			
18	48	88	1	NEGL	N.A.	133	1	142	112.95	13				1,034	11.17	N.A.	N.A.	N.A.			
7	59	148	1	5	N.A.	238	45	125	82.75	11				1,034	11.17	N.A.	N.A.	N.A.			
50	71	173	5.3	N.A.	N.A.	291	1	284	158.48	11				1,034	11.17	N.A.	N.A.	N.A.			
77	71	162	5.7	N.A.	(11)	169	2	164	126.14	14				1,034	11.17	N.A.	N.A.	N.A.			
76	91	208	N.A.	N.A.	N.A.	372	4	334	134.65	10				1,034	11.17	N.A.	N.A.	N.A.			
31	41	102	5.1	1	N.A.	188	15	167	135.76	13				1,034	11.17	N.A.	N.A.	N.A.			
8	14	322		N.A.	N.A.	338	6	327	122.94	56	20	10	7	102	20.08	N.A.	N.A.	N.A.	8	N.A.	4
4,442	455	4,517	1.1	7	(13)	9,412	1,000	8,412	115.25	4,000						N.A.	N.A.	N.A.			

COUNTY OF HALDIMAND

HALDIMAND
TOWNS
CALFORDIA
JURNVILLE
VILLAGES
CAYUGA
HAGERSVILLE
JANVILLE
TOWNSHIPS
CAMBROUGH
CAYUGA, NORTH
CAYUGA, SOUTH
DUNN
WOLTON
ONEIDA
PAINHAM
SENECA
SHERBROOKE
WALPOLE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES					ONTARIO SUBSIDIES								
	Commercial Industry	Residential	Industrial	Other	Canada N.A.	Ontario N.A.	Municipalities N.A.	Total N.A.	General Fund N.A.	Program N.A.	Municipalities N.A.	Other General N.A.	Roadways N.A.	Health N.A.	Airfare N.A.	Other Specific N.A.		
COUNTY OF BRANT																		
BRANT	N.A.	N.A.	N.A.	N.A.	716	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	18	734	8	1,374	2	2,136
CITIES																		
BRANTFORD	6,348	4,096	1,842	263	12,549	113	90	195	358	355	1,211	NIL	57	386	202	NIL	33	2,243
TOWNS																		
PARIS	510	312	121	35	978	5	2	2	9	33	113	NIL	6	67	NIL	NIL	2	220
TOWNSHIPS																		
BRANTFORD	1,033	430	222	33	1,719	N.A.	3	3	6	46	101	NIL	NIL	257	NIL	NIL	NEGL	485
BURFORD	550	65	23	4	642	1	1	NEGL	2	29	100	NIL	8	135	NIL	NIL	NEGL	273
DUMFRIES, SOUTH	378	77	26	12	493	N.A.	NEGL	N.A.	NEGL	20	68	NIL	NIL	94	NIL	NIL	NEGL	186
OAKLAND	106	14	5	2	128	N.A.	NEGL	N.A.	NEGL	7	21	NIL	NIL	15	NIL	NIL	NEGL	43
ONDONAGA	156	4	1	N.A.	163	N.A.	7	N.A.	7	7	24	NIL	NIL	28	NIL	NIL	NEGL	59
	9,063	4,998	2,241	349	17,387	119	103	160	383	497	1,719	NIL	88	1,716	210	1,374	41	5,644
COUNTY OF HALDIMAND																		
HALDIMAND	N.A.	N.A.	N.A.	N.A.	953	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	9	NIL	NIL	535	543
TOWNS																		
CALEDONIA	293	85	27	N.A.	405	1	2	2	5	15	59	5	1	36	NIL	13	4	134
DUNWILL	458	312	134	91	995	5	10	5	20	28	100	NIL	8	52	NIL	54	7	250
VILLAGES																		
ATYGA	44	31	10	16	101	6	8	N.A.	12	5	22	NIL	1	16	NIL	3	1	49
HAVERSVILLE	101	75	26	16	218	3	2	2	6	11	40	6	3	29	NIL	8	7	105
JARVIS	65	23	7	11	106	N.A.	N.A.	N.A.	N.A.	4	17	NIL	NIL	3	NIL	4	10	38
TOWNSHIPS																		
CANDLERBROUGH	48	13	3	1	65	N.A.	NEGL	N.A.	NEGL	6	21	NIL	1	12	NIL	10	NEGL	58
CAYUGA, NORTH	135	37	12	N.A.	184	N.A.	2	N.A.	2	8	27	NIL	2	27	NIL	10	NEGL	74
CAYUGA, SOUTH	66	5	NEGL	N.A.	66	N.A.	N.A.	N.A.	2	3	15	NIL	NIL	10	NIL	2	NIL	30
GRINN	127	12	2	1	141	NEGL	3	N.A.	3	6	32	NIL	1	20	NIL	1	NEGL	60
MOULTON	167	28	5	1	220	N.A.	1	N.A.	1	13	45	NIL	13	42	NIL	18	3	133
ONEIDA	157	31	35	N.A.	204	N.A.	3	N.A.	3	9	28	NIL	NIL	51	NIL	2	17	106
REYNHAM	153	39	7	N.A.	249	N.A.	NEGL	N.A.	NEGL	9	60	NIL	NIL	58	NIL	1	NEGL	129
SINCLAIR	31	70	3	N.A.	104	N.A.	2	NEGL	N.A.	3	11	41	3	62	NIL	8	NEGL	126
SHERBROOK	15	83	47	NEGL	146	N.A.	N.A.	N.A.	N.A.	2	15	NIL	2	16	NIL	6	1	41
WALPOLE	189	91	28	1	307	N.A.	12	N.A.	12	20	96	NIL	NIL	680	NIL	08	3	547
	1,704	574	174	151	5,154	16	42	8	66	152	617	14	32	854	NIL	166	589	2,423

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALDIMAND

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Separate
S

Secondary
S

Post
Secondary
S

Total
S

Total
Transfers
S

Total Own
Expenditures
& Transfers
S

Revenue
Fund
Surplus
(Deficit)
S

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General
Government
Protection
Public
Works
Sanitation
Health
Social
Services
Recreation
& Services
Planning
& Develop-
ment
Financial
&

COUNTY OF BRANT

1981	NIL	NIL	1	NIL		1	3,066	(139)	1.91	.24	45.40	NIL	.39	48.41	.11	.44	3.04	NIL	.02	BRANT
1982	2,384	4.74	1,970	NIL	4,354	4,354	16,223	(9)	5.12	20.07	13.00	7.53	2.69	4.63	6.53	4.38	6.18	NIL	28.56	CITIES BRANTFORD
1983	156	14	144	NIL	314	314	1,396	6	7.12	13.29	14.10	6.57	2.03	.44	3.87	5.82	3.45	9.33	28.93	TOWNS PARIS
1984	467	35	432	NIL	902	902	4,490	1,0												TOWNSHIPS SHARPS
1985	141	57	198	NIL	338	338	1,113	1,0												SHARPS
1986	192	4	196	NIL	396	396	1,460	14,2												SHARPS
1987	33	0	33	NIL	66	66	289	4												TOWNSHIPS HARRIS & SOUTH
1988	54	NIL	54	NIL	108	108	231	7												GAILAND
1989																				WINDSOR
1990	5,447	39	5,486	NIL	5,525	5,525	5,460	44												

COUNTY OF HALDIMAND

1981	NIL	NIL	NIL	NIL	0	0	1,066	(10)		.29	60.78	NIL	11.05	7.14	.73	NIL	2.40	NIL	NIL	HALDIMAND
1982	21	1	20	NIL	21	21	1,010	6	13.71	15.49	11.47	NIL	2.71	4.17	.10	.63	12.90	32.01	TOWNS	CALEDONIA
1983	115	10	105	NIL	125	125	1,110	11	12.95	15.10	13.30	NIL	5.33	3.04	.91	3.49	10.69	31.51	DUNWILLIE	
1984	27	9	36	NIL	63	63	1,110	10,2	2.61	16.14	16.93	.25	1.53	3.77	1.42	1.19	10.27	26.37	VILLAGES	CAYUGA
1985	6	0	6	NIL	12	12	1,110	10,2	13.75	16.88	3.50	NIL	2.55	4.83	.96	8.91	12.61	30.21	HAGERSVILLE	
1986	49	1	50	NIL	99	99	1,110	10,2	2.65	16.38	2.74	NIL	3.75	6.56	1.82	11.60	13.43	40.18	JARVIS	
1987	43	4	47	NIL	94	94	1,110	10,2	2.65	15.49	1.50	.01	12.16	1.02	.30	1.32	16.60	42.79	TOWNSHIPS	CANNOROUGH
1988	60	4	64	NIL	128	128	1,110	10,2	3.72	21.40	.12	NIL	4.71	.03	.86	.24	19.73	44.74	CAYUGA, NORTH	
1989	15	NIL	15	NIL	30	30	1,110	10,2	3.15	14.54	.91	.18	1.77	.08	NIL	.17	19.69	50.88	CAYUGA, SOUTH	
1990	3	0	3	NIL	6	6	1,110	10,2	5.49	20.92	.69	NIL	.69	.43	.23	1.59	22.60	43.19	DUNWILLIE	
1991	73	0	73	NIL	146	146	1,110	10,2	4.02	24.32	1.33	NIL	5.86	3.53	.14	2.82	14.92	37.53	MOULTON	
1992	43	0	43	NIL	86	86	1,110	10,2	3.03	24.49	1.63	.23	.69	4.09	.48	.97	17.91	43.65	ONEIDA	
1993	11	0	11	NIL	22	22	1,110	10,2	4.35	28.83	.15	NIL	.72	.30	NIL	1.82	18.10	41.49	RAVENHAWK	
1994	100	7	107	NIL	214	214	1,110	10,2	2.40	24.80	.27	.28	1.71	.61	.55	1.34	19.19	43.96	SENECA	
1995	41	0	41	NIL	82	82	1,110	10,2	3.65	14.08	1.23	.05	3.87	.40	.83	12.32	17.24	43.22	SHERBROOKE	
1996	451	0	451	NIL	902	902	1,110	10,2	1.57	47.76	.25	NIL	2.05	.49	.27	1.08	14.19	29.33	WALTON	
1997	4,444	5	4,449	NIL	4,454	4,454	1,110	10,2	5.67	36.43	4.11	2.18	4.06	1.94	.42					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALDIMAND

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

P. Population	DEMOGRAPHICS					Households	TAXABLE BY SCHOOL SUPPORT					Residential A. Farm	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Age Groups 15 Years & Over						Taxable Property																
	45 Under	45-64	65-74	75 Over	Households		Public	Separate	Total	Commercial & Industrial	Business		Exempt	Total	Residential Farm	Commercial Industrial	Business	Exempt	Total	Per Capita	Total Tax		
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$		\$	\$	%	%	%	%	%	\$	%		
COUNTY OF NORFOLK																							
TOWNS																							
DELWELL	6,777	8.7	24.6	50.5	15.2	13,388	13,178	5,466	2,596	8,062	4,665	2,415	981	1,907	9,528	48.46	25.34	10.29	15.39	103.63	77.52		
PORT DUFFERIN	1,142	1.1	17.8	69.7	11.4	1,142	23,203	3,355	184	3,539	2,610	733	196	826	4,365	59.79	16.79	4.49	18.92	77.52	77.52		
WILLOW	1,477	1.4	17.6	51.1	11.7	1,477	113,367	20,638	1,019	21,657	10,785	7,608	3,264	5,353	27,010	39.92	28.16	12.08	19.81	93.53	93.53		
WATERFORD	2,418	6.1	26.7	52.4	14.8	820	14,664	2,331	309	2,640	1,823	611	205	795	3,434	53.08	17.79	5.96	23.15	85.23	85.23		
VILLAGES																							
PORT ROYAL	852	6.7	27.7	48.7	16.9	308		5,031	902	9	911	603	241	64	94	1,002	60.17	24.05	6.38	9.38	47.41	47.41	
TOWNSHIP																							
CHARLOTTETOWN	5,789	7.3	34.2	50.8	7.7	2,454	52,156	6,577	1,768	8,345	7,810	464	71	433	8,778	88.97	5.28	.80	4.93	109.41	109.41		
HAUGHTON	2,215	8.5	36.6	49.1	7.8	649	17,535	2,214	784	2,998	2,949	40	9	128	3,126	94.33	1.27	.28	4.09	123.14	123.14		
NIDDELETON	4,042	7.3	29.7	53.9	9.1	1,266	54,957	5,813	2,595	8,408	6,460	1,343	607	368	8,798	73.42	15.26	6.89	4.41	129.15	129.15		
TOWNSHIP	5,775	7.8	35.0	50.1	7.1	1,558	52,687	6,094	1,310	7,404	6,968	339	97	687	8,091	86.12	4.18	1.19	8.49	99.95	99.95		
WALSINGHAM, NORTH																							
PORT ROYAL	2,875	8.0	33.6	50.9	7.5	831	24,103	3,118	2,850	5,968	5,587	329	57	317	6,290	88.82	5.23	.90	5.03	166.20	166.20		
HAUGHTON	2,342	7.3	33.5	50.4	8.8	1,536	27,152	3,925	392	4,317	4,133	149	38	171	4,449	92.06	3.31	.80	3.80	132.75	132.75		
NIDDELETON	5,831	7.0	32.8	52.3	7.9	1,669	65,732	6,866	3,914	10,780	10,059	562	159	445	11,225	85.61	5.00	1.41	3.96	129.47	129.47		
TOWNSHIP	3,145	6.4	32.7	53.0	7.9	1,236	33,750	3,534	482	4,016	3,702	266	48	710	4,726	78.33	5.62	1.01	15.02	97.57	97.57		

1,142 1,477 2,418 852 5,789 2,215 4,042 5,775 2,875 2,342 5,831 3,145 68,154 15,100 5,794 11,014 100,862 57.57 14.97 5.74 11.71 108.44 59.09

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND SOURCES

SUBSIDIES

CAPITAL FUND OWN APPLICATIONS

LOCAL TAXES			CAPITAL FUND SOURCES			OWN APPLICATIONS			TOTAL OWN APPLICATIONS									
Land	Water	Other	Ontario Roads	Ontario Other	Municipalities	Green Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Total Own Applications
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF NORFOLK

NORFOLK	NIL	NIL	NIL	NIL	NIL	NIL	1,392	NIL	1,392	NIL	NIL	1,392	NIL	NIL	NIL	NIL	NIL	1,392
TOWNS																		
JELMI	NIL	17	NIL	NIL	NIL	NIL	52	NIL	167	1	28	NIL	177	NIL	NIL	15	NIL	292
PORT DOVER	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NIL	6	27	NIL	NIL	NIL	3	NIL	33
SINCE	NIL	22	NIL	NIL	NIL	NIL	52	19	201	5	8	26	3	NIL	NIL	1	NIL	35
WATERFORD	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	1	4	6	NIL	NIL	1	NIL	NIL	13
VILLAGES																		
PORT ROYAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS																		
CHARLOTTEVILLE	NIL	1	NIL	NIL	NIL	NIL	15	16	50	NIL	NIL	32	NIL	NIL	NIL	NIL	NIL	36
HOUGHTON	NIL	24	NIL	NIL	NIL	NIL	32	33	128	NIL	NIL	26	NIL	NIL	NIL	NIL	NIL	36
MIDDLETON	NIL	11	NIL	NIL	NIL	NIL	27	1	79	1	1	29	NIL	NIL	NIL	NIL	NIL	67
TOWNSEND	NIL	57	NIL	NIL	NIL	NIL	31	35	185	1	NIL	12	NIL	NIL	1	NIL	NIL	13
WALSINGHAM, NORTH	NIL	7	3	NIL	NIL	NIL	5	214	232	NIL	NIL	40	1	NIL	NIL	117	NIL	267
WALSINGHAM, SOUTH	NIL	16	NIL	NIL	NIL	NIL	NIL	92	141	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WINDHAM	NIL	15	NIL	NIL	NIL	NIL	41	27	105	NIL	NIL	222	NIL	NIL	NIL	NIL	NIL	NIL
WINDHOUSE	NIL	NIL	NIL	NIL	NIL	NIL	15	NIL	15	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	15

NIL	227	27	9	NIL	113	11	1,653	483	2,276	9	39	1,711	181	NIL	2	213	NIL	4,157
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHIC ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN				
	Population	4 & Under		5-19				20-65		66 & Over		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm		Business	Exempt	Per Capita	Total Taxation
		%	%	%	%			%	%	%	%									%	%				
COUNTY OF OXFORD																									
OXFORD	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
CITIES																									
WOODSTOCK	25,093	6.7	29.0	54.6	9.7	8,268	193,377	41,448	3,609	45,057	24,668	14,479	5,910	6,711	51,768	47.05	27.96	11.41	12.96						
SEPARATE TOWNS																									
INGERSOLL	7,672	6.9	30.0	53.1	10.0	2,527	50,229	10,763	940	11,703	6,787	3,419	1,269	2,106	13,581	49.97	25.17	9.34	15.50						
TOWNS																									
TILLSONBURG	6,358	6.5	24.7	53.7	15.1	2,378	66,663	12,546	2,187	14,733	6,890	5,701	2,142	2,022	16,735	41.12	34.02	12.78	12.06						
VILLAGES																									
HEAL PRILL			30.9	50.8	10.1	311	7,597	1,347	187	1,534	768	512	254	92	1,666	47.23	31.48	15.62	5.65						
HEAL PRILL			29.9	49.3	12.8	224	3,649	817	N.A.	817	653	140	34	79	906	72.07	15.45	3.75	8.71						
NORMICH			28.8	47.9	16.5	623	8,598	2,244	N.A.	2,244	1,607	507	129	302	2,545	63.14	14.92	5.06	11.86						
TAVISTOCK	1,338	7.3	25.7	49.0	17.9	467	6,986	1,932	N.A.	1,932	1,347	478	136	220	2,161	61.76	21.91	6.23	10.08						
TOWNSHIPS																									
ALLEN, E. OF			36.1	49.9	7.2	386	14,403	2,083	294	2,377	1,948	405	26	59	2,448	79.90	16.61	1.66	2.42						
ALLEN, E. OF			33.7	50.6	8.7	1,388	45,049	7,223	391	7,614	5,779	1,477	358	620	8,234	70.18	17.93	4.34	7.52						
ALLEN, E. OF			33.4	50.2	8.5	1,494	39,195	6,606	802	7,408	6,888	406	114	356	7,764	88.71	5.22	1.46	4.58						
MISSOURI, EAST	3,379	7.6	32.6	50.8	9.0	1,038	29,753	5,145	241	5,386	4,601	699	92	457	5,849	78.66	11.95	1.57	7.81						
NORMICH, NORTH	2,543	8.1	35.8	47.3	6.8	660	21,083	3,680	52	3,732	3,227	402	116	452	4,197	76.88	9.57	2.76	10.76						
NORMICH, SOUTH	3,139	8.0	31.9	51.3	8.8	926	33,106	4,338	1,125	5,463	4,859	481	123	227	5,690	85.39	6.45	2.16	3.98						
OXFORD, EAST	4,241	7.3	36.4	51.2	5.1	586	16,541	2,944	50	2,994	2,646	274	74	282	3,276	80.76	8.36	2.25	8.60						
OXFORD, NORTH	1,810	8.2	35.5	50.4	5.9	473	15,655	2,852	294	3,146	2,168	665	314	163	3,310	65.89	24.09	9.48	4.92						
OXFORD, WEST	3,920	7.2	31.8	51.8	9.2	822	19,120	3,337	219	3,556	3,147	495	142	166	3,950	75.67	12.53	3.59	4.20						
ZORRA, EAST	4,451	7.8	35.6	49.3	7.3	1,195	33,875	6,268	134	6,402	5,568	759	76	6,803	9,206	66.48	8.24	8.82	30.44						
ZORRA, WEST	2,213	7.3	35.6	49.3	7.3	580	29,962	5,672	51	5,723	3,402	1,672	648	270	5,992	56.77	27.90	10.81	4.50						
							356,836	121,245	10,576	131,821	86,953	32,971	11,957	17,887	149,268	58.25	22.08	8.01	11.64		86.92	52.38			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS					PERTINENT CURRENT YEAR ITEMS			
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans		
								\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
N.A.	N.A.	2,105	17	17	(1,257)	N.A.	N.A.	4,525	180,32												
N.A.	N.A.	391	54	N.A.	(20)	1,234	135	1,399	143,26												
N.A.	N.A.	603	1,0	N.A.	(36)	1,657		1,537	24,377												
N.A.	N.A.	91	N.A.	1	(11)	11	13	39	98,51												
N.A.	N.A.	33	1	N.A.	N.A.	66	11	56	92,23												
N.A.	N.A.	64	NEGL	N.A.	N.A.	34	34	186	107,72												
N.A.	N.A.	74	14	N.A.	N.A.			176	131,92												
N.A.	N.A.	117	11	1	N.A.	144	25	208	144,91												
N.A.	N.A.	281	6	N.A.	N.A.	634	38	546	118,55												
N.A.	N.A.	51	NEGL	NEGL	NEGL	7,4	41	539	101,80												
N.A.	N.A.	214	28	1	N.A.	447	69	426	126,07												
N.A.	N.A.	159	9	4	N.A.	354	44	315	123,97												
N.A.	N.A.	232	14	N.A.	N.A.	436	51	375	115,43												
N.A.	N.A.	136	11	NEGL	NEGL	1,74	17	237	105,58												
N.A.	N.A.	1,7	N.A.	7	N.A.	274	45	243	134,28												
N.A.	N.A.	145	N.A.	3	N.A.	1,71	43	223	72,82												
N.A.	N.A.	283	10	4	N.A.	566	76	490	110,18												
N.A.	N.A.	264	11	1	N.A.	445	41	445	201,34												

COUNTY OF OXFORD

OXFORD																					
CITIES																					
WOODSTOCK																					
SEPARATE TOWNS																					
INGERSOLL																					
TOWNS																					
TILLSONBURG																					
VILLAGES																					
BEACHVILLE																					
EMBRU																					
NORWICH																					
TAVISTOCK																					
TOWNSHIPS																					
BLANDFORD																					
BLenheim																					
DERHAM																					
MISSOURI, EAST																					
NORWICH, NORTH																					
NORWICH, SOUTH																					
OXFORD, EAST																					
OXFORD, NORTH																					
OXFORD, WEST																					
ZORRA, EAST																					
ZORRA, WEST																					

5,727 480 33 11,634 13,135 1,416 11,719 150,21 661 245 114 60 1,008 5,20 NEGL N.A. 30 125

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES											
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	TAXATION				Total	Payments in Taxes	Municipal				Other	Road	Other				Other							
\$	\$	\$	\$	Residential %	Commercial & Business %	Special %																					
N.A.	39	04	2,125	N.A.	N.A.	N.A.	N.A.	59.32	N.A.	NIL	NIL	NIL	NIL	10.7	1.7	NIL	10.9	NIL	1.7	1.01	0.07	0.07	0.07	0.07	0.07		
N.A.	NIL	224	5,672	39.64	26.50	11.98	1.35	79.58	45	2.63	0.26	NIL	4.66	3.16	NIL	4.67	2.21	15.81	NIL	NIL	3.94	0.07	0.07	0.07	0.07		
N.A.	NIL	04	1,454	40.36	22.09	9.46	3.69	75.61	1.10	2.72	9.37	NIL	4.62	4.71	1.01	1.42	NIL	18.85	NIL	NIL	4.43	0.07	0.07	0.07	0.07		
N.A.	52	76	1,945	31.44	28.78	12.46	6.48	78.88	92	1.74	6.76	NIL	4.34	3.69	NIL	NIL	1.04	13.59	NIL	2.04	3.90	0.07	0.07	0.07	0.07		
N.A.	3	15	144	39.11	24.14	13.51	N.A.	87.80	N.A.	3.49	9.25	NIL	4.76	6.24	NIL	NIL	NIL	19.70	NIL	2.19	10.23	0.07	0.07	0.07	0.07		
N.A.	NIL	6	80	52.55	12.44	3.74	1.34	70.00	0.07	4.22	13.24	NIL	NIL	4.00	NIL	NIL	NIL	22.33	NIL	NIL	7.50	0.07	0.07	0.07	0.07		
N.A.	7	9	261	49.17	16.71	5.07	1.0	71.33	1.40	3.19	13.14	NIL	4.63	3.20	NIL	NIL	1.15	21.41	NIL	2.64	3.39	0.07	0.07	0.07	0.07		
N.A.	6	21	245	42.73	18.07	6.02	4.85	71.68	N.A.	2.52	9.94	NIL	4.37	3.69	NIL	NIL	1.36	17.28	NIL	2.40	8.62	0.07	0.07	0.07	0.07		
N.A.	2	6	219	51.75	13.31	4.78	3.59	89.39	N.A.	2.33	8.53	NIL	4.44	16.82	NIL	NIL	NIL	28.13	NIL	4.56	1.90	0.07	0.07	0.07	0.07		
N.A.	NIL	23	775	49.43	16.10	4.15	4.77	70.46	4.20	2.90	10.86	NIL	NIL	12.54	NIL	NIL	NIL	28.38	NIL	NIL	2.94	0.07	0.07	0.07	0.07		
N.A.	NIL	33	775	57.84	4.04	1.25	6.55	69.45	N.A.	3.49	11.32	NIL	4.37	10.90	NIL	NIL	NIL	28.13	NIL	NIL	4.32	0.07	0.07	0.07	0.07		
N.A.	NIL	46	613	51.65	9.07	1.03	4.62	69.19	0.02	2.67	11.20	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07		
N.A.	NIL	11	467	56.85	8.36	4.60	4.71	69.53	0.02	1.77	9.53	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07		
N.A.	NIL	7	527	56.84	7.62	1.11	4.65	71.17	0.02	1.77	11.57	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07		
N.A.	NIL	43	372	56.84	6.51	1.01	2.93	63.53	0.73	2.95	9.93	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07		
N.A.	NIL	11	338	43.55	17.65	6.58	N.A.	69.75	1.75	2.54	8.53	NIL	4.69	13.33	NIL	NIL	NIL	25.31	NIL	NIL	3.17	0.07	0.07	0.07	0.07		
N.A.	2	8	324	52.55	11.32	2.86	N.A.	67.02	0.05	4.60	13.24	NIL	4.65	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07		
N.A.	NIL	33	775	61.58	7.65	1.70	1.56	62.10	0.04	2.91	9.93	NIL	4.69	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07		
N.A.	NIL	16	604	35.44	24.16	4.13	1.85	73.66	N.A.	1.44	6.71	NIL	4.37	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07		
N.A.	110	602	17,111	36.14	17.90	7.26	2.41	72.03	4.68	2.33	7.98	NIL	4.50	10.88	0.07	0.33	0.22	22.33	NIL	4.61	3.72	0.07	0.07	0.07	0.07		

COUNTY OF OXFORD

N.A.	N.A.	N.A.	N.A.	59.32	N.A.	NIL	NIL	NIL	NIL	10.7	1.7	NIL	10.9	NIL	1.7	1.01	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
N.A.	NIL	224	5,672	39.64	26.50	11.98	1.35	79.58	45	2.63	0.26	NIL	4.66	3.16	NIL	4.67	2.21	15.81	NIL	NIL	3.94	0.07	0.07	0.07	0.07
N.A.	NIL	04	1,454	40.36	22.09	9.46	3.69	75.61	1.10	2.72	9.37	NIL	4.62	4.71	1.01	1.42	NIL	18.85	NIL	NIL	4.43	0.07	0.07	0.07	0.07
N.A.	52	76	1,945	31.44	28.78	12.46	6.48	78.88	92	1.74	6.76	NIL	4.34	3.69	NIL	NIL	1.04	13.59	NIL	2.04	3.90	0.07	0.07	0.07	0.07
N.A.	3	15	144	39.11	24.14	13.51	N.A.	87.80	N.A.	3.49	9.25	NIL	4.76	6.24	NIL	NIL	NIL	19.70	NIL	2.19	10.23	0.07	0.07	0.07	0.07
N.A.	NIL	6	80	52.55	12.44	3.74	1.34	70.00	0.07	4.22	13.24	NIL	NIL	4.00	NIL	NIL	NIL	22.33	NIL	NIL	7.50	0.07	0.07	0.07	0.07
N.A.	7	9	261	49.17	16.71	5.07	1.0	71.33	1.40	3.19	13.14	NIL	4.63	3.20	NIL	NIL	1.15	21.41	NIL	2.64	3.39	0.07	0.07	0.07	0.07
N.A.	6	21	245	42.73	18.07	6.02	4.85	71.68	N.A.	2.52	9.94	NIL	4.37	3.69	NIL	NIL	1.36	17.28	NIL	2.40	8.62	0.07	0.07	0.07	0.07
N.A.	2	6	219	51.75	13.31	4.78	3.59	89.39	N.A.	2.33	8.53	NIL	4.44	16.82	NIL	NIL	NIL	28.13	NIL	4.56	1.90	0.07	0.07	0.07	0.07
N.A.	NIL	23	775	49.43	16.10	4.15	4.77	70.46	4.20	2.90	10.86	NIL	NIL	12.54	NIL	NIL	NIL	28.38	NIL	NIL	2.94	0.07	0.07	0.07	0.07
N.A.	NIL	33	775	57.84	4.04	1.25	6.55	69.45	N.A.	3.49	11.32	NIL	4.37	10.90	NIL	NIL	NIL	28.13	NIL	NIL	4.32	0.07	0.07	0.07	0.07
N.A.	NIL	46	613	51.65	9.07	1.03	4.62	69.19	0.02	2.67	11.20	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07
N.A.	NIL	11	467	56.85	8.36	4.60	4.71	69.53	0.02	1.77	9.53	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07
N.A.	NIL	7	527	56.84	7.62	1.11	4.65	71.17	0.02	1.77	11.57	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07
N.A.	NIL	43	372	56.84	6.51	1.01	2.93	63.53	0.73	2.95	9.93	NIL	NIL	14.25	NIL	NIL	NIL	28.13	NIL	NIL	2.64	0.07	0.07	0.07	0.07
N.A.	NIL	11	338	43.55	17.65	6.58	N.A.	69.75	1.75	2.54	8.53	NIL	4.69	13.33	NIL	NIL	NIL	25.31	NIL	NIL	3.17	0.07	0.07	0.07	0.07
N.A.	2	8	324	52.55	11.32	2.86	N.A.	67.02	0.05	4.60	13.24	NIL	4.65	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07
N.A.	NIL	33	775	61.58	7.65	1.70	1.56	62.10	0.04	2.91	9.93	NIL	4.69	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07
N.A.	NIL	16	604	35.44	24.16	4.13	1.85	73.66	N.A.	1.44	6.71	NIL	4.37	11.33	NIL	NIL	NIL	30.10	NIL	NIL	2.33	0.07	0.07	0.07	0.07

COUNTY OF OXFORD

OXFORD
CITIES
WOODSTOCK
SEPARATE TOWNS
INGERSOLL
TOWNS
TILLSBURG
VILLAGES
BEACHVILLE
EMBRIC
NORWICH
TAVISTOCK
TOWNSHIPS
BLANFORD
BLENNETHAM
DEERHAM
MISSISSAUGA, EAST
NORWICH, NORTH
NORWICH, SOUTH
OXFORD, EAST
OXFORD, NORTH
OXFORD, WEST
ZERRA, EAST
ZERRA, WEST

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF OXFORD

Municipality	Area km ²	Pop. '85	PROTECTION				PUBLIC WORKS			REVENUE		FUND OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Financial & Other	Total Expenditure
			Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
OXFORD	42	50,000	500	500	500	500	500	500	500	500	500	500	72	96	100	35	10	100	45	59
CITIES																				
WOODSTOCK	44	40,000	500	500	500	500	500	500	500	500	500	144	80	67	100	60	20	360	115	121
SEPARATE TOWNS																				
INGERSOLL	40	5,000	124	7	100	25	5	500	500	500	87	39	45	90	50	50	14	101	46	40
TOWNS																				
TILLSONBURG	48	20,000	200	2	5	7	5	500	500	16	119	50	500	500	5	500	500	129	80	37
VILLAGES																				
JACKSONVILLE	42	20,000	500	500	5	5	5	500	5	6	500	6	500	500	500	500	500	2	1	1
EMBRU	40	5,000	500	500	5	5	5	500	5	1	500	500	500	500	500	500	500	2	500	5
NORWICH	48	20,000	500	500	5	5	5	500	5	500	7	500	500	500	500	500	500	14	500	35
TAVISTOCK	40	5,000	500	500	5	5	5	500	5	500	25	7	500	500	500	500	500	5	500	5
TOWNSHIPS																				
GLANFORD	40	5,000	500	5	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
OLYMPIA	40	5,000	500	5	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
OREHAM	40	5,000	500	5	5	5	5	500	5	13	500	4	500	500	500	500	500	1	1	1
MISSOURI, EAST	40	5,000	500	500	5	5	5	500	5	13	500	4	500	500	500	500	500	1	1	1
NORWICH, NORTH	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
NORWICH, SOUTH	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
OXFORD, EAST	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
OXFORD, NORTH	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
OXFORD, WEST	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
ZURRA, EAST	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
ZURRA, WEST	40	5,000	500	500	5	5	5	500	5	11	500	4	500	500	500	500	500	1	1	1
TOTAL	420	500,000	500	500	500	500	500	500	500	500	500	290	120	100	500	100	50	500	200	450

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Upper Tier Municipality	REVENUE FUND TRANSFERS EDUCATION					Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS									
	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$				General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreational Services %	Planning & Development %	Financial %	
NIL	NIL	NIL	8	13	21	2	2,115	1,133	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NIL	1,192	205	818	NIL	2,215	2,115	5,823	49	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NIL	205	19	168	NIL	391	391	1,085	(137)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117	360	62	282	NIL	712	712	1,989	11	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	23	4	28	NIL	55	57	141	9	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	20	NIL	14	NIL	34	37	78	4	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	37	NIL	25	NIL	62	64	254	3	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	70	NIL	34	NIL	136	134	230	49	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	57	8	52	NIL	117	152	331	123	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
135	168	5	155	NIL	298	415	741	34	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
134	174	21	144	NIL	339	434	746	24	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	110	6	94	NIL	220	328	592	43	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	127	2	61	NIL	190	35	417	15	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	98	19	105	NIL	222	33	524	3	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54	79	1	57	NIL	137	157	368	123	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
74	66	5	24	NIL	109	153	340	123	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	74	6	65	NIL	180	138	316	3	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100	157	3	123	NIL	283	195	478	18	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
103	153	1	110	NIL	264	185	594	9	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

COUNTY OF OXFORD

OXFORD
CITIES
WOODSTOCK
SEPARATE TOWNS
ZIMMERMAN
TOWNS
TILLSBURG
VILLAGES
HEATHVILLE
ERBAND
NORWICH
TAVISTOCK
TOWNSHIPS
BLANDFORD
GLENNHURST
DREHAM
NORWICH, EAST
NORWICH, NORTH
NORWICH, SOUTH
OXFORD, EAST
OXFORD, NORTH
OXFORD, WEST
ZIMMERMAN, EAST
ZIMMERMAN, WEST

1,167	3,077	283	2,380	13	5,753	7,020	17,701	70	4.63	11.22	26.33	4.72	1.05	2.94	4.22	1.65	2.28	7.45	324.50
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LOCAL TAXES			CAPITAL FUND SOURCES				Open Funds & Reserves	Total	Total	CAPITAL FUND OWN APPLICATIONS										Financial % Own	Total Own %
	Municipal	County	Public	Municipal	SUBSIDIES		Water Utilities				General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Games	Planning & Development				
					Roads	Other													General	Protection		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF OXFORD																						
OXFJRD	NTL	NTL	NTL	2	NTL	NTL	NTL	715	1	716	NTL	NTL	NTL	NTL	12	NTL	NTL	NTL	126			
CITIES																						
WOODSTOCK	NTL	NTL	492	NTL	81	NTL	NTL	158	16	169	NTL	NTL	NTL	127	98	NTL	56	5	NTL	558		
SEPARATE TOWNS																						
INGERSOLL	NTL	NTL	151	NTL	128	NTL	NTL	95	NTL	368	NTL	NTL	NTL	NTL	NTL	NTL	81	49	NTL	354		
TOWNS																						
TILLSONBURG	NTL	NTL	16	NTL	NTL	NTL	NTL	185	32	233	NTL	NTL	NTL	NTL	NTL	125	72	NTL	366			
VILLAGES																						
BRACWILLIE	NTL	NTL	NTL	NTL	NTL	NTL	NTL	20	NTL	20	1	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	2		
EMBRIC	NTL	NTL	NTL	NTL	NTL	NTL	NTL	5	NTL	10	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	34		
NORMICH	NTL	NTL	NTL	NTL	NTL	NTL	NTL	9	NTL	9	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	4		
TAVISTOCK	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	3	18	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	13		
TOWNSHIPS																						
CLANFORD	NTL	NTL	NTL	NTL	NTL	NTL	NTL	39	NTL	59	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	44		
CLANFORD	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	3	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	91		
CLANFORD	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	55	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	91		
CLANFORD	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	28	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	91		
NORMICH, NORTH	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	5	28	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	11		
NORMICH, SOUTH	NTL	NTL	NTL	NTL	NTL	NTL	NTL	72	NTL	72	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	72		
OXFORD, EAST	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	NTL	15	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15		
OXFORD, NORTH	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	NTL	15	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15		
OXFORD, WEST	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	NTL	15	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15		
ZORRA, EAST	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	NTL	15	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15		
ZORRA, WEST	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15	NTL	15	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	15		
	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL		
	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL	NTL		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

GENERAL TRANSFERS		Total Own Appropriations & Transfers	Capital Fund Liquidity Change	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT - CHARGES ANALYSIS							
Municipal enterprises	Other	\$	\$	Incurd By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	%	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES		Total	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF OXFORD																				
NIL	NIL	726	183	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OXFORD
NIL	NIL	598	190	6,140	48	1,405	16,749	NIL	1,709	3,465	869	197.80	174	374	233	58	39	737	13,000	CITIES WOODSTOCK
50.6	NIL	344	14	2,190	NIL	506	11,956	NIL	1,686	1,417	447	105.84	181	34	74	41	61	194	13,137	SEPARATE TOWNS INGERSOLL
NIL	NIL	258	1,251	2,605	NIL	60	1,394	47	1,437	503	434	111.11	100	34	40	44	60	176	9,001	TOWNS TILLSBURG
NIL	NIL	26	NIL	49	NIL	44	NIL	NIL	5	4	NIL	100.00	100	1	NIL	NIL	NIL	1	1.78	VILLAGES BEACHVILLE
NIL	NIL	34	1171	36	NIL	50	16	NIL	16	12	4	100.00	100	1	1	1	1	5	7.74	TOWNSHIPS FARMINGTON
NIL	NIL	9	NIL	64	NIL	40	15	NIL	14	12	NIL	100.00	100	1	1	NIL	NIL	3	1.12	NORWICH
NIL	NIL	17	111	841	NIL	138	40	40	246	228	1	100.00	100	6	15	1	NIL	12	6.12	TAVISTOCK
NIL	14	59	NIL	145	NIL	48	77	NIL	77	77	NIL	100.00	100	7	1	NIL	NIL	13	4.23	TOWNSHIPS BLANDFORD
NIL	3	3	NIL	334	NIL	136	54	NIL	14	14	NIL	100.00	100	5	1	NIL	NIL	7	4.93	BLENDHEIM
NIL	17	243	14	421	NIL	45	275	NIL	76	156	7	100.00	100	15	1	NIL	NIL	4	6.12	BERNHEIM
NIL	40	28	NIL	557	NIL	53	148	NIL	144	144	5	100.00	100	15	1	NIL	NIL	23	3.32	BERNHEIM MISSISSAUGA, EAST
NIL	13	24	4	701	NIL	137	102	NIL	144	144	5	100.00	100	15	1	NIL	NIL	17	3.74	NORWICH, NORTH
NIL	NIL	72	NIL	58	NIL	5	111	NIL	111	111	5	100.00	100	15	1	NIL	NIL	11	7.74	NORWICH, SOUTH
NIL	40	74	NIL	118	NIL	48	87	NIL	47	47	1	100.00	100	15	1	NIL	NIL	5	1.99	OXFORD, EAST
NIL	NIL	55	45	NIL	177	NIL	177	NIL	177	177	1	100.00	100	15	1	NIL	NIL	1	1.71	OXFORD, NORTH
NIL	NIL	24	1103	83	NIL	4	1	NIL	17	17	1	100.00	100	15	1	NIL	NIL	1	1.17	OXFORD, WEST
NIL	14	336	1443	1,448	NIL	1,448	144	NIL	133	133	144	100.00	100	17	1	NIL	NIL	24	1.97	ZORRA, EAST
NIL	14	83	191	503	NIL	503	503	NIL	57	57	11	100.00	100	17	1	NIL	NIL	11	1.85	ZORRA, WEST
Total	115	2,913	43	15,740	48	7,605	16,441	87	8,453	5,437	1,414	100.00	1,414	594	404	236	184	1,430	7,34	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Population	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	4 & 5	6 & 7 8 & 9			Public			Separate	Total	Residential & Farm	Commercial	Industrial	Business	Exempt	Residential	Commercial	Industrial	Business	Exempt			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	\$	Taxation				
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
23,380	6.4	27.6	54.3	11.7	7,917	173,984	31,397	3,226	34,623	18,574	11,645	4,298	8,889	43.40	42.79	26.82	9.90	20.47	99.06	48.54		
4,557	6.1	28.0	50.7	15.2	1,575	33,582	29,571	2,365	31,936	18,778	9,070	4,217	4,982	37.04	50.68	24.48	11.38	13.44	77.74	52.39		
4,653	6.0	27.2	51.2	15.6	1,630	33,003	6,733	N.A.	6,733	4,327	1,811	576	1,719	8.43	51.31	21.47	6.83	20.38	83.61	54.01		
2,553	6.1	26.0	48.6	19.2	922	12,603	3,497	19	3,516	2,322	897	297	438	3.95	58.72	22.68	7.51	11.07	75.14	81.24		
1,179	7.1	25.4	48.8	18.7	445	6,351	1,600	N.A.	1,600	1,052	430	141	266	1.84	55.69	22.76	7.46	14.08	71.68	55.62		
1,924	7.0	35.7	48.7	8.6	533	19,289	3,357	30	3,395	3,006	254	117	212	3.58	83.75	7.07	3.25	5.90	91.02	29.76		
2,477	6.8	33.2	50.7	9.3	675	19,169	3,328	467	3,795	3,546	202	48	215	4.01	88.40	5.03	1.19	5.36	79.02	85.93		
2,176	7.9	36.1	49.8	8.2	566	19,574	3,192	135	3,327	3,038	204	67	201	3.50	86.55	5.81	1.90	5.72	80.81	83.34		
1,814	7.6	35.1	50.3	7.0	476	12,579	2,283	157	2,440	2,202	173	48	150	2.57	85.38	6.72	1.86	5.82	67.30	79.53		
1,111	7.1	31.4	48.7	8.7	1,111	16,901	2,968	936	3,904	3,619	208	79	335	4.24	85.33	4.90	1.86	7.89	56.21	71.96		
1,111	7.1	31.4	48.7	8.7	1,111	21,857	5,794	18	5,794	5,112	468	214	369	6.13	82.94	7.59	3.47	5.98	76.05	75.70		
1,111	7.1	31.4	48.7	8.7	1,111	11,321	2,665	18	2,683	2,582	90	15	106	2.73	92.44	3.22	.53	3.79	87.70	83.08		
1,111	7.1	31.4	48.7	8.7	1,111	11,340	2,039	785	2,824	2,548	222	54	145	2.96	85.82	7.47	1.81	4.88	97.72	82.90		
1,111	7.1	31.4	48.7	8.7	1,111	16,036	3,263	377	3,640	3,471	128	41	933	4.573	75.90	2.79	4.88	20.40	97.61	80.31		
2,723	9.3	36.4	46.3	8.0	685	19,204	3,363	382	3,745	3,519	169	57	187	3.93	89.49	6.29	1.44	4.75	71.59	77.13		
2,430	6.0	42.1	45.4	6.5	600	16,257	3,788	N.A.	3,788	3,315	359	116	1,328	5.11	64.77	7.01	2.26	25.94	79.09	76.90		
						449,046	108,838	8,905	117,743	81,011	26,330	10,365	20,475	138,201	58.61	19.05	7.51	14.81	86.51	54.00		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	Program			CURRENT YEAR END TAX ARREARS					Total Arrears	YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
										From This Year	From Last Year	From Prior Years	Penalties & Interest	ALLOWANCE FOR LOSSES		Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans			
										\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,551	N.A.	1,519	154	14	111	1,245	463	4,782	204,54	70	4	4	4	4	4	N.A.	N.A.	N.A.	20	N.A.	NEL
498	N.A.	259	1	N.A.	N.A.	758	81	676	148,38	40	4	4	4	4	4	N.A.	N.A.	N.A.	5	N.A.	NEL
99	99	288	75	8	117	313	85	728	156,45	35	14	4	4	4	4	N.A.	N.A.	N.A.	0	N.A.	7
48	48	95	N.A.	27	N.A.	351	51	140	133,28	31	11	4	4	4	4	N.A.	N.A.	N.A.	7	N.A.	7
22	22	39	10	NEL	N.A.	173	21	152	129,08	5	4	4	4	4	4	N.A.	N.A.	N.A.	1	N.A.	1
48	48	127	17	4	N.A.	266	17	229	117,25	44	45	4	4	4	4	N.A.	N.A.	N.A.	0	N.A.	5
57	57	101	14	1	N.A.	273	41	229	92,56	15	4	4	4	4	4	N.A.	N.A.	N.A.	4	N.A.	NEL
51	51	125	13	1	N.A.	298	16	212	97,27	4	4	4	4	4	4	N.A.	N.A.	N.A.	4	N.A.	1
56	56	70	16	1	N.A.	171	24	156	84,97	4	4	4	4	4	4	N.A.	N.A.	N.A.	2	N.A.	1
55	55	83	44	3	N.A.	267	42	225	79,03	4	4	4	4	4	4	N.A.	N.A.	N.A.	5	N.A.	NEL
65	65	101	44	3	N.A.	451	64	370	131,40	40	4	4	4	4	4	N.A.	N.A.	N.A.	3	N.A.	2
18	18	70	14	4	N.A.	147	29	167	107,69	14	4	4	4	4	4	N.A.	N.A.	N.A.	3	N.A.	4
39	39	91	16	6	N.A.	210	29	141	124,24	15	4	4	4	4	4	N.A.	N.A.	N.A.	3	N.A.	1
53	53	120	41	4	N.A.	318	40	177	123,14	31	4	4	4	4	4	N.A.	N.A.	N.A.	7	4	5
55	55	127	42	6	N.A.	310	40	289	47,07	4	5	4	4	4	4	N.A.	N.A.	N.A.	4	N.A.	1
77	74	134	16	2	N.A.	444	38	246	140,13	10	NEL	N.A.	4	4	4	N.A.	N.A.	N.A.	1	N.A.	1
1,411	1,41	3,436	513	43	1,129	10,366	1,117	44,239	149,260	170	154	4	4	4	4	N.A.	N.A.	N.A.	45	4	N.A.

COUNTY OF PERTH

PERTH
CITIES
STRATFORD
SEPARATE TOWNS
ST. MARYS
TOWNS
LISTOWEL
MITCHELL
VILLAGES
WILVERTON
TOWNSHIPS
BLANSHARD
DOWNIE
EASTHOPE, NORTH
EASTHOPE, SOUTH
ELLICE
ELMA
FULLARTON
HEDBERT
LOGAN
MORNINGTON
WALLACE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

ONTARIO SUBSIDIES

PAYMENTS IN LIEU

Unconditional

R.P.T.R. Program

Mining Municipalities

Other General

Roadways

Health

Welfare

Other Specific

\$

\$

\$

\$

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COUNTY OF PERTH

PERTH	N.A.	N.A.	N.A.	N.A.	7.17	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	510	11	NIL	18	539
CITIES																		
STRATFORD	2,316	1,037	608	154	4,115	36	94	23	153	137	603	NIL	13	151	4	215	56	1,039
SEPARATE TOWNS																		
ST. MARYS	154	23	104	2	283	4	2	3	9	24	81	NIL	NIL	50	NIL	24	9	189
TOWNS																		
LESTOWELL	154	187	29	7	367	4	7	2	13	23	67	NIL	NIL	57	NIL	31	7	235
MITCHELL	154	84	32	N.A.	370	3	4	4	10	12	31	NIL	NIL	87	NIL	29	NIL	178
VILLAGES																		
MILVERTON	2	4	25	1	32	1	5	N.A.	6	6	21	NIL	NIL	16	NIL	13	5	51
TOWNSHIPS																		
BLANSHARD	1	1	1	1	4	N.A.	1	N.A.	2	10	37	NIL	NIL	44	NIL	4	NEGL	95
OWEN	154	1	1	1	367	N.A.	1	N.A.	2	12	44	NIL	2	65	NIL	34	1	156
FASTHOPE, NORTH	154	17	5	13	289	N.A.	NEGL	N.A.	NEGL	11	26	NIL	2	47	NIL	4	NIL	90
EASTHOPE, SOUTH	154	16	4	17	291	N.A.	NEGL	N.A.	NEGL	3	28	NIL	NIL	54	NIL	7	1	99
ELLICE	154	13	5	44	266	N.A.	NEGL	N.A.	NEGL	14	42	NIL	NIL	70	NIL	26	VEGL	152
ELMA	154	36	17	44	351	N.A.	NEGL	N.A.	NEGL	18	61	NIL	NIL	99	NIL	9	2	190
FULLARTON	154	7	1	17	279	N.A.	NEGL	N.A.	NEGL	4	9	NIL	NIL	105	NIL	NEGL	NEGL	182
HIBBERT	154	27	4	1	286	N.A.	NEGL	N.A.	NEGL	4	24	NIL	NIL	77	NIL	8	3	125
LOGAN	154	9	1	44	268	N.A.	NEGL	N.A.	NEGL	12	44	NIL	NIL	73	NIL	4	NEGL	229
MORNINGTON	154	11	5	4	274	N.A.	NEGL	N.A.	NEGL	13	44	NIL	1	66	NIL	8	N.A.	144
WALLACE	154	29	1	27	311	N.A.	NEGL	N.A.	NEGL	21	54	NIL	NIL	59	NIL	12	NIL	213

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				TAXATION				REVENUE FUND REVENUE COMPONENT ANALYSIS										Municipal Subsidies				
Canada Federal	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commer- cial & Industrial	Special Charges	In Lieu	Uncondi- tional P.T.R.	Mining	Other General	Road ways	Health	Welfare	Other Social	Subsidies	Municipal Subsidies	Other Subsidies					
																			COUNTY OF PERTH			
N.A.	NIL	31	1,307	N.A.	N.A.	N.A.	N.A.	50,40	N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,35	PERTH			
N.A.	NIL	437	6,451	35,40	25,38	10,29	1,38	73,96	1,36	2,22	2,22	NIL	NIL	NIL	NIL	NIL	NIL	7,55	CITIES STRATFORD			
N.A.	NIL	48	972	38,63	22,26	10,73	10	69,55	42	1,40	3,36	NIL	NIL	NIL	NIL	NIL	NIL	1,412	SEPARATE TOWNS ST. MARYS			
N.A.	31	4	697	17,25	18,81	4,44	7,47	72,27	1,31	1,45	8,72	NIL	NIL	NIL	NIL	NIL	NIL	2,76	TOWNS ELSTOWEL MITCHELL			
N.A.	41	63	585	17,77	15,26	1,46	N.A.	53,53	1,72	1,23	8,69	NIL	NIL	NIL	NIL	NIL	NIL	2,76				
N.A.	13	32	261	32,48	16,18	4,00	1,67	58,29	2,24	2,11	7,99	NIL	NIL	NIL	NIL	NIL	NIL	2,76	VILLAGES MILVERTON			
N.A.	NIL	23	342	52,61	5,00	1,14	4,78	65,95	1,23	2,80	10,87	NIL	NIL	NIL	NIL	NIL	NIL	2,76	TOWNSHIPS BLANSHARD			
N.A.	14	14	302	48,68	5,22	1,83	4,50	58,61	1,45	3,05	10,84	NIL	NIL	NIL	NIL	NIL	NIL	2,76	DOWNHIE			
N.A.	1	10	322	50,04	5,11	1,08	4,36	65,60	1,04	3,30	11,22	NIL	NIL	NIL	NIL	NIL	NIL	2,76	EASTHOPE, NORTH			
N.A.	NIL	4	257	47,54	4,77	1,18	4,39	59,77	1,15	3,34	10,71	NIL	NIL	NIL	NIL	NIL	NIL	2,76	EASTHOPE, SOUTH			
N.A.	9	11	405	32,47	1,21	1,15	4,98	54,85	1,04	3,38	10,38	NIL	NIL	NIL	NIL	NIL	NIL	2,76	ELLICE			
N.A.	NIL	12	376	48,72	5,65	2,03	7,17	64,35	1,24	3,15	10,72	NIL	NIL	NIL	NIL	NIL	NIL	2,76	SUMA			
N.A.	6	12	312	44,77	4,59	1,29	7,22	59,21	1,30	2,47	1,74	NIL	NIL	NIL	NIL	NIL	NIL	2,76	FULLARTON			
N.A.	6	12	329	40,15	7,14	1,30	1,27	55,67	1,11	2,65	8,69	NIL	NIL	NIL	NIL	NIL	NIL	2,76	HILARY			
N.A.	NIL	11	414	53,02	1,05	1,76	1,77	60,09	1,42	2,79	9,88	NIL	NIL	NIL	NIL	NIL	NIL	2,76	LOGAN			
N.A.	1	11	389	52,14	1,21	1,25	1,76	64,97	1,24	3,38	10,66	NIL	NIL	NIL	NIL	NIL	NIL	2,76	MCRNINGTON			
N.A.	NIL	4	307	52,14	7,19	1,34	4,40	66,33	1,11	2,44	10,30	NIL	NIL	NIL	NIL	NIL	NIL	2,76	WALLACE			
N.A.	81	205	14,681	30,34	16,03	6,44	1,49	67,38	1,44	2,21	7,69	NIL	NIL	NIL	NIL	NIL	NIL	2,76				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

PROTECTION				PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total O Expenditure
Police	Fire	Marine	Electronified	Roads & Bridges	Traffic Control	Drainage	Unidentified	Causeway	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF PERTH

PERIN	76	NIL	NIL	NIL	NIL	6	294	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49	0	NIL	0	0	0	0	0	5	57	1,177
CITIES																									
STRATFORD	474	440	500	0	410	74	784	77	226	440	195	197	34	7	11	0	43	147	0	0	0	0	0	331	1,600
SEPARATE TOWNS																									
ST. MARYS	0	37	0	NIL	15	7	114	2	5	NIL	NIL	21	0	1	1	14	17	107	0	0	0	12	40	761	
TOWNS																									
LISTOWELL	77	26	74	NIL	10	17	2	4	21	7	89	10	NIL	NIL	0	NIL	16	64	0	0	0	5	12	167	
MITCHELL	49	14	36	NIL	10	8	176	NIL	NIL	NIL	53	5	NIL	NIL	0	NIL	1	18	0	0	0	2	14	476	
VILLAGES																									
MILVERTON	10	4	41	NIL	7	3	41	NIL	NIL	NIL	30	4	NIL	NIL	0	NIL	15	20	0	0	0	3	29	100	
TOWNSHIPS																									
BLANSHARD	17	7	NIL	NIL	6	NIL	10	NIL	1	17	NIL	1	NIL	NIL	0	NIL	14	2	0	0	0	0	11	178	
DOWNIE	14	0	NIL	NIL	0	2	10	NIL	9	14	NIL	1	NIL	NIL	0	NIL	14	4	0	0	0	4	24	180	
EASTHOPE, NORTH	11	0	NIL	NIL	0	7	100	NIL	2	14	NIL	1	NIL	NIL	0	NIL	4	0	0	0	0	1	15	100	
EASTHOPE, SOUTH	5	0	NIL	NIL	0	2	0	NIL	10	12	NIL	NIL	NIL	NIL	0	NIL	0	0	0	0	0	0	2	52	
FLUTE	10	24	NIL	NIL	2	2	134	NIL	7	38	NIL	NIL	NIL	NIL	0	NIL	33	0	0	0	0	2	3	150	
ELMA	14	0	NIL	NIL	7	6	150	NIL	28	33	NIL	2	NIL	NIL	0	NIL	0	14	0	0	0	0	2	164	
FULLARTON	11	0	NIL	NIL	0	4	100	NIL	2	19	NIL	NIL	NIL	NIL	0	NIL	0	1	0	0	0	0	5	76	
HIBBERT	14	0	NIL	NIL	0	5	153	NIL	4	10	NIL	2	NIL	NIL	0	NIL	0	4	0	0	0	2	3	111	
LELAN	11	0	NIL	NIL	1	0	10	NIL	0	40	NIL	0	NIL	NIL	0	NIL	0	0	0	0	0	0	0	9	139
NORTHINGTON	17	10	NIL	NIL	0	9	11	NIL	6	16	NIL	2	NIL	NIL	0	NIL	0	1	0	0	0	0	1	118	
WALLACE	10	0	NIL	NIL	0	3	117	NIL	6	10	NIL	2	NIL	NIL	0	NIL	0	0	0	0	0	0	0	2	178
	979	604	728	0	185	145	1,704	76	333	687	360	257	83	11	145	111	304	664	0	0	0	268	863	1,400	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION						OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS												TRANSFERS TO		COUNTY OF PERTH
Upper Tier \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$	General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreational Services %	Parking & Development %	Finance & Other %	Upper Tier %	Lower Tier %	
NIL	NIL	NIL	NIL	4	4	4	1,175	(189)	6.95	4.0	72.38	NIL	7.40	6.92	1.14	.33	4.12	NIL	.30	PERTH
NIL	899	105	790	NIL	1,794	1,794	6,422	29	7.33	1.82	23.63	6.09	.94	5.91	5.38	3.44	5.15	NIL	23.81	CITIES STRAITFORD
NIL	116	14	108	NIL	238	238	1,706	(134)	8.17	14.83	21.92	2.12	.71	4.74	16.07	1.16	4.58	NIL	25.65	SEPARATE TOWNS ST. MARYS
29	179	NIL	106	NIL	285	285	951	45	11.15	11.76	12.82	11.00	NIL	3.54	6.36	.50	1.24	10.35	30.01	TOWNS LISTOWEL
48	59	NIL	35	NIL	94	94	570	15	5.41	1.16	30.93	10.19	NIL	7.52	3.20	.38	2.51	8.33	16.50	MITCHELL
22	15	NIL	24	NIL	39	39	252	7	7.17	1.31	16.32	13.41	NIL	6.40	10.23	1.16	9.84	8.82	15.54	VILLAGES MILVERTON
27	60	1	58	NIL	116	116	339	3	5.57	1.14	34.69	.26	NIL	1.31	.53	.08	3.17	14.75	35.55	TOWNSHIPS BLANSHARD
57	18	14	62	NIL	131	131	456	(4)	3.12	1.14	37.50	.14	NIL	8.78	.89	.44	5.80	13.93	24.91	DOWNIE
70	49	4	63	NIL	111	111	331	(19)	3.74	1.35	36.48	.27	NIL	1.88	.13	.69	4.65	15.12	33.60	EASTHOPE, NORTH
38	25	3	41	NIL	69	69	257	16	3.46	2.43	47.28	NIL	NIL	3.52	1.04	.45	.95	14.00	26.81	EASTHOPE, SOUTH
29	4	22	60	NIL	86	86	999	6	3.91	1.33	44.88	.12	NIL	10.11	.11	.48	.82	13.69	21.60	ELLICE
87	115	NIL	97	NIL	202	202	670	NEGL	1.10	3.10	37.04	.35	NIL	2.05	2.42	NIL	.36	16.99	35.30	ELMA
14	48	NIL	30	NIL	78	78	322	(11)	3.16	1.71	55.12	.09	.02	.29	.20	.67	1.50	11.74	24.32	FULLERTON
35	42	20	27	NIL	104	104	460	(11)	4.19	3.40	40.36	.68	.02	2.88	1.19	.64	.84	11.49	26.19	HOBERT
53	67	8	44	NIL	112	112	435	9	3.11	1.22	45.90	.39	.04	1.16	.73	.65	2.20	12.96	29.60	LOGAN
15	35	8	64	NIL	107	107	363	6	4.16	1.66	42.68	.44	NIL	2.20	.33	1.63	.34	14.48	28.07	MORNINGTON
24	83	NIL	51	NIL	134	134	366	1	4.90	1.03	36.32	.59	NIL	3.62	.47	NIL	.63	14.72	36.65	WALLACE
120	1,827	198	1,590	4	3,619	3,619	14,695	1,407	6.66	11.58	32.08	4.23	1.15	5.17	4.50	1.82	3.83	5.03	23.33	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF PERTH

	TIES INCURRED			CAPITAL FUND SOURCES				Taxes			CAPITAL FUND OWN APPLICATIONS										Total Own
				SUBSIDIES							General		Protection	Public	Sanitation	Health	Social	Recreational	Planning & Development	Financial	
	\$	\$	\$	\$	Roads	Other	Municipalities	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
PERTH	NIL	NIL	NIL	NIL	257	NIL	NIL	247	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	32
CITIES																					
STRATFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148	74	257	NIL	NIL	NIL	NIL	NIL	NIL	NIL	104	NIL	NIL	532
SEPARATE TOWNS																					
ST. MARYS	NIL	NIL	NIL	NIL	87	NIL	NIL	110	7	275	NIL	NIL	157	129	NIL	NIL	NIL	279	NIL	NIL	336
TOWNS																					
LISTOWEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	44	207	NIL	NIL	17	164	NIL	NIL	NIL	NIL	NIL	NIL	150
MITCHELL	NIL	NIL	167	NIL	NIL	NIL	NIL	25	NIL	203	NIL	NIL	17	108	NIL	NIL	NIL	NIL	NIL	NIL	203
VILLAGES																					
MILVERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	5	NIL	NIL	5	7	NIL	NIL	NIL	NIL	NIL	NIL	13
TOWNSHIPS																					
BLANSHARD	NIL	40	NIL	NIL	NIL	NIL	NIL	15	NIL	65	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15
DOWNIE	NIL	35	NIL	NIL	NIL	28	NIL	3	19	13	NIL	NIL	122	NIL	NIL	NIL	NIL	NIL	NIL	NIL	113
EASTHOPE, NORTH	NIL	43	NIL	NIL	NIL	28	NIL	6	16	103	NIL	NIL	5	68	NIL	NIL	NIL	NIL	NIL	NIL	60
EASTHOPE, SOUTH	NIL	510	NIL	NIL	23	1	NIL	23	28	87	NIL	NIL	80	NIL	NIL	NIL	NIL	NIL	NIL	NIL	60
ELLICE	NIL	57	2	NIL	NIL	NIL	NIL	1	NIL	66	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7
ELMA	NIL	14	5	NIL	NIL	1	NIL	87	1	107	NIL	NIL	103	NIL	NIL	NIL	NIL	1	NIL	NIL	99
FULLARTON	NIL	50	NIL	NIL	NIL	NIL	NIL	9	NIL	140	NIL	NIL	90	NIL	NIL	NIL	NIL	NIL	NIL	NIL	93
HIBBERT	NIL	47	NIL	NIL	NIL	7	NIL	18	NIL	9	NIL	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	25
LOGAN	NIL	30	2	NIL	NIL	NIL	NIL	53	6	91	NIL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL	NIL	53
MORNINGTON	NIL	71	5	NIL	5	NIL	NIL	5	NIL	85	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5
WALLACE	NIL	8	7	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	NIL	487	292	14	432	423	NIL	432	265	2,105	15	111	1,755	399	NIL	NIL	136	NIL	NIL	NIL	2,272

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT - FINANCIAL ANALYSIS				COUNTY OF PERTH	
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent Adjustment	Principal	Interest	Principal	Interest	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	532	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PERTH
4	77	520	1717	1,259	NIL	2,653	10,291	400	9,891	7,400	2,491	423.05	5.69	627	552	164	159	CITIES
NIL	NIL	330	1,603	730	NIL	1	219	NIL	219	219	NIL	40.12	.65	13	13	2	NEGL	STRAITFORD
NIL	NIL	192	59	1,252	NIL	0	1,252	99	1,153	1,153	0	257.04	3.63	20	90	15	5	SEPARATE TOWNS
NIL	NIL	130	5	1,259	NIL	0	1,259	99	974	7.5	0	301.94	7.72	24	46	13	20	ST. MARYS
NIL	NIL	13	191	0	0	0	0	33	130	0	0	204.50	5.28	11	21	1	NEGL	TOWNS
NIL	77	0	0	1,258	NIL	0	0	0	0	0	0	0	0	0	0	0	0	LITSTOWN
NIL	35	140	1,003	0	NIL	0	0	0	0	0	0	320.97	3.31	13	4	24	41	MITCHELL
NIL	43	11	12	0	NIL	0	0	0	0	0	0	37.27	.40	12	3	NIL	NIL	
NIL	NIL	0	7	296	1	0	0	0	0	0	0	39.40	.64	11	3	NIL	NIL	
NIL	0	0	0	0	0	0	0	0	0	0	0	32.45	.47	10	3	NIL	NIL	
NIL	14	137	NIL	0	NIL	0	0	0	0	0	0	49.09	1.51	39	10	NIL	NIL	
NIL	0	140	NIL	0	NIL	0	0	0	0	0	0	54.00	.72	30	10	NIL	NIL	
NIL	47	92	NIL	104	NIL	0	0	0	0	0	0	69.90	.90	15	4	NIL	NIL	
NIL	33	0	0	1,410	NIL	0	0	0	0	0	0	80.91	.92	8	3	NIL	NIL	
NIL	0	0	0	0	0	0	0	0	0	0	0	109.79	1.49	32	10	NIL	NIL	
NIL	15	0	0	0	0	0	0	0	0	0	0	137.17	1.94	30	10	0	7	
NIL	15	15	NIL	0	0	0	0	0	0	0	0	36.05	.55	12	4	NIL	NIL	
4	15	2,719	1143	13,553	0	8,020	15,530	675	14,853	11,436	3,417	0	0	0	0	0	0	

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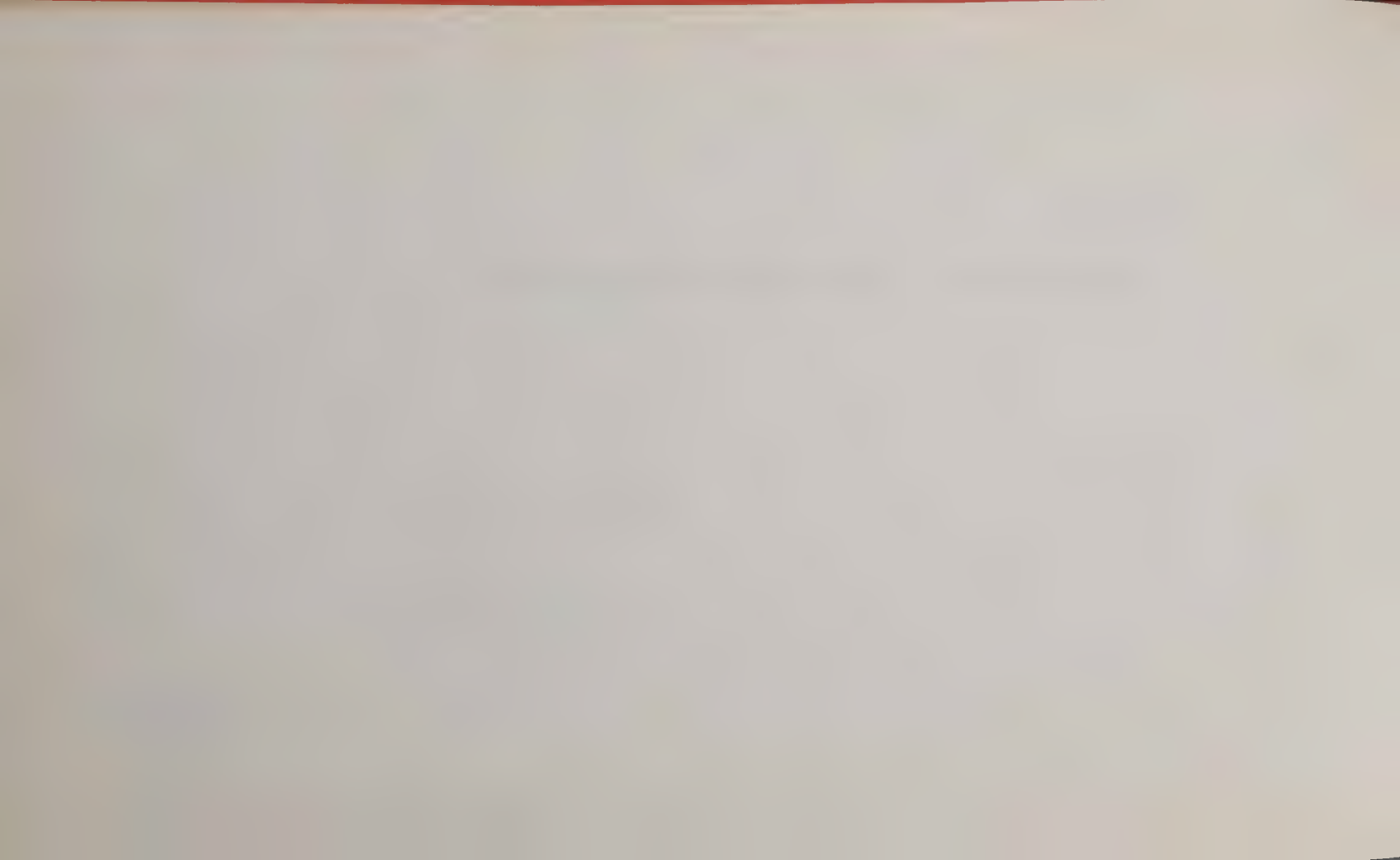
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municipalities situated within
the counties of
halton, peel, waterloo,
wellington, wentworth



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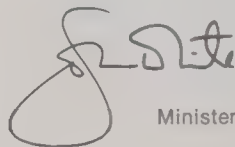


FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in dark ink, appearing to be "S. S. T.", with a large, stylized loop at the bottom left.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly, after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the largest municipalities (populations of 30,000 or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

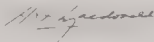
Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.),
Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

Phone (416) 965-1055



H. I. Macdonald,
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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Population	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Equalized Taxable Income	TAXABLE BY SCHOOL SUPPORT			Residential & Farm \$	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS			EACH PROPERTY CLASS % OF TOTAL Assessment of Commercial					RESIDENTIAL & FARM TAX BURDEN			
	4-5 Under	5-19	20-65	65+	Ratio		Public	Separate	Home		Commercial \$	Business \$	Exempt \$	Industrial \$	Commercial %	Business %	Exempt %	Per Capita \$	Total Taxation			

COUNTY OF HALTON

HALTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																				
ACTON	10,000	20.0	55.0	15.0	1.000	40,000	10,000	10,000	9,145	4,995	2,781	1,053	1,053	10,092	40.49	127.55	12.51	10.43	71.71	40.47
BURLINGTON	45,000	20.0	55.0	15.0	1.000	180,000	45,000	45,000	209,343	155,481	38,383	14,092	23,185	231,141	67.26	18.40	6.09	10.03	131.38	67.26
GEORGETOWN	20,000	20.0	55.0	15.0	1.000	80,000	20,000	20,000	34,758	25,363	6,676	2,576	3,350	34,945	68.59	18.07	6.97	6.36	103.04	68.59
MILTON	60,000	20.0	55.0	15.0	1.000	240,000	60,000	60,000	137,378	100,000	25,363	9,828	1,427	22,658	35.66	17.33	6.29	40.69	101.38	37.68
OKAYVILLE	10,000	20.0	55.0	15.0	1.000	40,000	10,000	10,000	15,516	10,571	12,768	5,975	21,000	22,320	57.02	23.84	9.37	9.96	135.63	60.16
TOWNSHIP																				
ESQUENAU	10,000	20.0	55.0	15.0	1.000	40,000	10,000	10,000	19,340	16,160	2,154	995	948	20,157	80.17	10.68	4.44	4.70	92.74	80.17
WASSAGAMUYA	10,000	20.0	55.0	15.0	1.000	40,000	10,000	10,000	7,578	5,690	1,417	465	262	7,834	72.63	18.08	5.93	3.34	119.10	72.63

100,000	20.0	55.0	15.0	1.000	400,000	100,000	100,000	100,000	496,203	347,517	108,314	41,718	59,439	592,890	68.13	14.55	7.54	10.73	125.52	60.40
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COUNTY OF PEEL

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
40,000	20.0	55.7	56.7	8.0	1.000	404,053	376,746	27,307	336,053	266,332	101,881	35,950	48,076	452,239	50.87	2.17	7.94	11.63	111.86	60.47
150,000	20.0	51.3	57.2	8.0	1.000	1,676,746	1,373,993	1,876,746	1,259,946	437,767	152,760	245,186	2,095,659	60.12	23.88	7.28	11.69	134.23	60.47	
10,000	20.0	19.5	56.8	8.0	1.000	93,750	77,472	5,638	94,606	40,043	10,147	3,623	7,038	60,821	65.83	16.68	4.94	11.52	99.75	60.47
60,000	20.0	31.6	55.9	8.0	1.000	618,486	546,866	5,638	53,926	40,043	10,147	3,623	7,038	60,821	65.83	16.68	4.94	11.52	99.75	60.47
20,000	20.0	31.6	55.9	8.0	1.000	25,901	23,038	1,257	24,295	18,057	4,008	1,458	4,008	24,929	71.43	10.27	5.94	5.64	110.81	71.43
10,000	20.0	31.6	55.9	8.0	1.000	6,187	5,490	85	5,575	4,999	445	129	104	5,737	87.14	7.75	2.24	1.85	85.08	87.14
10,000	20.0	44.0	53.3	5.0	1.000	61,403	47,208	8,264	11,272	47,090	2,808	761	2,937	53,596	69.46	5.23	1.41	5.47	129.62	69.46
10,000	20.0	32.9	56.6	8.0	1.000	54,263	44,587	1,571	46,178	42,826	2,551	801	1,920	48,098	69.46	5.23	1.41	5.47	107.25	69.46
10,000	20.0	38.4	55.3	1.0	1.000	375,150	370,597	1,167	340,261	224,509	79,321	34,303	34,110	372,243	60.11	11.11	9.21	9.11	98.63	60.11
10,000	20.0	38.4	55.3	1.0	1.000	23,372	16,566	1,167	19,613	17,344	1,993	579	579	20,444	84.66	4.47	2.82	2.82	174.11	84.66

100,000	20.0	55.0	15.0	1.000	400,000	100,000	100,000	100,000	1,000,000	700,000	200,000	601,980	238,122	350,506	1,000,000	60.11	11.11	9.21	9.11	124.24	60.11
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.P. Program	TOTAL Tax Roll	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
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COUNTY OF HALTON

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	57	20
405	63	369	2	1	(110)	830	78	752	147.90	25	71	0	100	3.03	1	N.A.	0	4	N.A.	5
8,990	1,353	7,565	434	16	(141)	18,344	1,843	16,501	189.51	854	276	168	1,398	8.47	1	N.A.	35	183	N.A.	98
1,357	213	1,180	N.A.	NEGL	N.A.	2,750	292	2,458	144.79	115	42	17	17	7.80	2	N.A.	2	33	N.A.	NIL
614	101	572	15	NEGL	(122)	1,276	123	1,153	175.77	81	30	11	N.A.	10.57	N.A.	N.A.	4	15	N.A.	1
6,573	1,452	7,245	234	8	(114)	15,199	1,275	13,924	225.57	825	244	43	90	11.02	8.63	N.A.	54	183	N.A.	16
786	131	801	1	1	N.A.	1,216	156	1,059	114.10	47	74	0	N.A.	8.94	N.A.	N.A.	1	0	N.A.	2
136	61	901	N.A.	N.A.	N.A.	998	50	947	163.90	57	21	4	7	16.23	NEGL	N.A.	1	9	N.A.	27

HALTON

TOWNS

ACTON

BURLINGTON

GEORGETOWN

MILTON

OAKVILLE

TOWNSHIPS

ESQUEWASS

NASSAGAWEYA

16,350	3,176	18,133	687	27	(160)	40,212	3,819	36,394	191.51	4,115	948	17	11	11.02	N.A.	N.A.	11	183	N.A.	16
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COUNTY OF PEEL

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	22	33
3,401	619	4,039	32	N.A.	N.A.	8,092	769	7,323	171.07	377	88	18	N.A.	483	6.59	N.A.	N.A.	42	56	N.A.	6
11,077	2,021	20,743	733	4	N.A.	35,405	3,410	31,995	202.20	1,643	314	16	N.A.	1,975	6.17	5	5	230	179	N.A.	88
896	163	1,040	67	N.A.	NEGL	4,127	230	1,897	196.07	175	62	8	N.A.	245	12.89	N.A.	N.A.	5	28	N.A.	18
583	85	597	86	N.A.	NEGL	1,146	127	1,019	150.90	59	19	7	7	91	8.94	N.A.	N.A.	4	11	N.A.	NIL
244	36	264	31	N.A.	N.A.	571	63	508	156.25	68	27	20	14	129	25.42	N.A.	N.A.	7	13	N.A.	2
24	7	61	N.A.	N.A.	N.A.	101	15	86	97.11	17	6	2	2	27	31.16	N.A.	N.A.	N.A.	NEGL	N.A.	2
226	84	440	N.A.	N.A.	N.A.	760	81	679	141.41	96	23	6	8	131	19.22	N.A.	N.A.	N.A.	11	N.A.	4
444	86	352	N.A.	N.A.	N.A.	656	91	566	115.06	98	28	14	12	152	26.89	N.A.	N.A.	1	13	N.A.	1
2,713	720	2,479	407	4	N.A.	6,203	566	5,636	176.35	329	81	18	26	456	8.08	N.A.	N.A.	20	49	N.A.	53
81	30	150	N.A.	N.A.	N.A.	274	16	258	203.20	31	8	1	3	42	16.37	N.A.	N.A.	1	4	N.A.	4

PEEL

TOWNS

BRAMPTON

MISSISSAUGA

PORT CREDIT

STREETSVILLE

VILLAGES

BOLTON

CALEDON EAST

TOWNSHIPS

ALBION

Caledon

CHINGWADOUSY

TORONTO GORE

14,315	4,458	30,162	1,310	8	NEGL	55,333	5,367	49,966	144.47	2,891	654	110	71	1,730	7.40	5	0	300	364	22	211
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	TAXATION					REVENUE FUND - REVENUES					ONTARIO SUBSIDIES							
	PAYMENTS IN LIEU																	
						Canada	Ontario	Municipalities	Total	Unclassified	Capital Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HALTON																		
HALTON	N.A.	N.A.	N.A.	N.A.	3,121	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	9	1,005	18	740	4	1,775
TOWNS																		
ACTON	365	250	126	2	751	4	2	N.A.	6	24	78	NIL	6	24	NIL	NIL	NIL	133
BURLINGTON	11,439	3,321	1,290	434	16,485	54	168	92	275	467	1,843	NIL	NIL	1,254	NIL	NIL	45	3,610
GEORGETOWN	1,759	465	213	N.A.	2,437	6	7	6	19	92	292	NIL	NIL	68	6	NIL	4	463
MILTON	665	331	141	15	1,153	3	3	3	8	34	123	NIL	4	65	NIL	NIL	8	234
OAKVILLE	8,372	3,650	1,659	234	13,915	95	107	38	241	327	1,297	NIL	26	403	NIL	NIL	11	2,065
TOWNSHIPS																		
ESQUEWING	856	133	68	1	1,059	N.A.	NEGL	N.A.	NEGL	45	156	NIL	NIL	278	NIL	NIL	3	481
MASSAMETTA	398	111	39	N.A.	547	NEGL	NEGL	NEGL	1	17	50	NIL	3	79	NIL	NIL	NIL	148
	23,655	8,289	3,936	687	39,488	163	287	99	550	1,006	3,841	NIL	47	3,176	23	740	75	8,908

COUNTY OF PEEL

PEEL	N.A.	N.A.	N.A.	N.A.	4,602	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,987	48	NIL	85	2,120
TOWNS																		
BRAMPTON	4,788	1,739	763	32	7,323	42	8	10	60	222	769	NIL	47	310	NIL	204	14	1,566
MISSISSAUGA	21,240	6,897	3,121	733	31,991	1,047	926	95	2,028	753	3,410	NIL	78	1,315	NIL	1,102	129	8,787
PORT CREDIT	1,208	472	190	27	1,897	62	8	6	76	47	230	NIL	NIL	60	NIL	161	1	499
STREETSVILLE	674	190	75	80	1,019	5	8	1	14	31	127	NIL	NIL	49	NIL	29	5	241
VILLAGES																		
BOLTON	360	84	33	31	508	1	NEGL	N.A.	1	13	63	NIL	2	54	NIL	6	3	141
CALEDON EAST	75	8	2	N.A.	86	NEGL	N.A.	N.A.	NEGL	4	15	NIL	1	5	NIL	4	NIL	29
TOWNSHIPS																		
ALBION	622	44	13	N.A.	679	N.A.	2	N.A.	2	22	81	NIL	4	131	NIL	16	NEGL	255
CALEDON	527	38	N.A.	N.A.	566	N.A.	2	N.A.	2	24	91	NIL	3	136	NIL	14	NEGL	269
CHINGWAGOSHY	3,152	1,363	710	407	5,632	N.A.	219	N.A.	219	168	566	NIL	25	361	NIL	67	6	1,193
TORONTO GORE	221	28	9	N.A.	258	N.A.	NEGL	N.A.	NEGL	6	16	NIL	NIL	15	NIL	12	NEGL	49
				</														

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND - REVENUES				REVENUE FUND - REVENUE COMPONENT ANALYSIS																					
Canada Subsidies	Municipal Subsidies	Other Revenue	TOTAL REVENUE	TAXES & FEES																					
\$	\$	\$	\$	Property	Business	Vehicle	Other	Landfill	Uninc. (R.P.T.R.)	Mining	Other General	Transfer Fees	Health	Welfare	Other General	Total	Subsidies	Subsidies	Other						
				%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%						
11	2	245	5,134	N.A.	N.A.	N.A.	N.A.	60.79	N.A.	NIL	NIL	NIL	.16	39.57	.34	14.40	.08	34.56	.20	.04	4.38	COUNTY OF HALTON			
N.A.	8	31	928	39.28	27.75	13.60	.21	80.87	.83	2.63	4.46	NIL	.05	2.56	NIL	NIL	NIL	14.30	NIL	.87	3.30	TOWNS			
N.A.	106	1,705	22,180	51.57	14.97	5.81	1.95	74.32	1.23	2.10	4.44	NIL	NIL	5.65	NIL	NIL	.20	16.27	NIL	.47	7.68	ACTON			
N.A.	30	198	3,167	55.54	15.32	6.71	N.A.	77.58	.80	2.89	4.23	NIL	NIL	2.15	.18	NIL	.13	14.60	NIL	.94	6.26	BURLINGTON			
N.A.	8	67	1,470	45.23	22.51	9.62	1.36	78.42	.54	2.28	8.40	NIL	.24	4.44	NIL	NIL	.52	15.89	NIL	.57	4.57	GEORGETOWN			
N.A.	102	868	17,191	48.70	21.22	9.65	1.36	80.94	1.39	1.90	7.94	NIL	.15	2.34	NIL	NIL	.06	12.00	NIL	.59	5.05	MILTON			
N.A.	NIL	53	1,594	53.72	8.36	6.23	.09	66.42	.02	2.83	9.79	NIL	NIL	17.42	NIL	NIL	.15	30.20	NIL	NIL	3.33	DARVILLE			
N.A.	NIL	24	730	54.45	15.13	5.34	N.A.	74.93	.14	2.28	6.91	NIL	.38	10.75	NIL	NIL	NIL	20.32	NIL	NIL	4.59	TOWNSHIPS			
																						ESQUEWING			
																						HASSAGAWEYA			
11	257	3,181	52,395	45.58	15.49	6.74	1.31	75.36	1.04	10.41	7.93	NIL	.04	6.05	.04	1.41	.14	17.00	.05	.44	6.07				
N.A.	2	19	6,743	N.A.	N.A.	N.A.	N.A.	58.24	N.A.	NIL	NIL	NIL	NIL	29.46	.71	NIL	1.25	31.44	NIL	.03	.27	COUNTY OF PEEL			
N.A.	8	906	9,857	44.59	17.86	7.73	.12	74.29	.80	2.24	7.80	NIL	.47	3.14	NIL	2.06	.14	15.88	NIL	.01	9.19	TOWNS			
N.A.	NIL	3,200	44,066	44.23	15.05	7.08	.06	72.59	.60	1.70	7.73	NIL	.17	2.98	NIL	2.50	.29	15.40	NIL	NIL	7.39	BRAMPTON			
N.A.	19	170	2,634	45.92	17.41	7.14	1.00	71.94	.80	1.76	8.72	NIL	NIL	2.29	NIL	6.12	.03	16.94	NIL	.62	5.68	MISSISSAUGA			
N.A.	NIL	29	1,344	51.13	28.17	5.14	N.A.	75.84	1.06	2.23	9.41	NIL	NIL	3.63	NIL	2.18	.39	17.92	NIL	NIL	5.16	PORT CREDIT			
N.A.	NIL	44	635	51.87	11.11	4.76	.04	71.14	.16	1.87	8.99	NIL	.35	7.75	NIL	.91	.42	20.32	NIL	NIL	6.34	STREETSVILLE			
N.A.	NIL	6	121	52.08	11.76	5.11	N.A.	72.85	.14	3.61	12.45	NIL	.47	3.92	NIL	3.28	NIL	23.76	NIL	NIL	5.02	VILLAGES			
N.A.	NIL	46	981	61.41	11.44	7.11	N.A.	69.17	.19	2.23	8.23	NIL	.45	13.31	NIL	1.45	.03	25.93	NIL	NIL	4.69	BOLTON			
N.A.	NIL	48	863	52.07	11.14	7.05	N.A.	68.66	.17	2.70	10.27	NIL	.34	15.41	NIL	1.58	.04	30.37	NIL	NIL	5.41	CALEDON			
N.A.	4	808	7,925	54.87	17.44	6.77	.14	71.24	.77	2.12	7.16	NIL	.31	4.56	NIL	.84	.07	15.09	NIL	.01	10.88	CHINGWACOUSY			
N.A.	NIL	0	317	61.90	11.44	7.11	N.A.	69.17	.19	2.00	4.93	NIL	NIL	4.83	NIL	3.78	.02	15.57	NIL	NIL	2.89	TORONTO GORE			
N.A.	21	5,418	75,549	43.50	14.38	6.50	1.73	72.21	3.17	1.72	7.10	NIL	.11	5.05	.06	1.14	.12	17.40	NIL	.04	7.17				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION										PUBLIC WORKS				REVENUE		FUND OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures					
	Police		Inspections		Lighting		Unclassified		Roads & Sidewalks		Traffic Control		Drainage		Unclassified		Sewers		Garbage		Public		Other		General Welfare					Aid To Children		Aid To The Aged		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					\$	\$	\$	\$	\$
COUNTY OF HALTON																																		
HALTON	450	2	NIL	11	19	NIL	2,018	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	188	735	1,200	21	204	61	1	109					5,150				
TOWNS																																		
ACTON	45	14	75	NIL	22	2	704	3	NIL	88	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	67	14	19					508				
BURLINGTON	707	1,030	1,254	184	144	203	3,855	254	155	30	379	1,465	379	NIL	3	24	NIL	NIL	NIL	NIL	NIL	NIL	2,436	201	604					12,920				
GEORGETOWN	198	38	241	6	37	NIL	508	19	30	67	207	69	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	195	12	93					1,602				
MILTON	145	14	131	NIL	25	20	109	NIL	NIL	14	138	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	84	25	7					747				
OWASVILLE	493	685	1,234	149	137	307	1,920	51	342	3	1,102	318	NIL	78	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,085	203	211					8,312				
TOWNSHIPS																																		
ESQUEMUNTS	67	32	NIL	NIL	4	4	673	NIL	1	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	3	13					652				
NASSAGAWYIA	61	13	6	NIL	1	10	161	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	4	14					277				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier Levy \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$
NIL	NIL	NIL	NIL	NIL	NIL
64	216	NIL	161	NIL	367
1,347	3,702	391	3,440	NIL	7,553
212	608	52	515	NIL	1,117
101	294	32	245	NIL	572
1,244	3,741	298	3,249	NIL	7,288
133	456	20	324	NIL	800
61	257	1	143	NIL	401

Total
\$

Total Own
Expenditures
& Transfers

Payment
Fund
Surplus
(Deficit)

General
Government

Protection

Public
Works

Sanitation

Health

Social
Services

Recreation
& Development

Finance
& Other

TRANSFERS TO
Upper
Tier

Education

COUNTY OF HALTON

HALTON

TOWNS

ACTON

BURLINGTON

GEORGE TOWN

MILTON

TOWNSHIPS

ESQUEWING

NASSAGAMEYA

OKAYVILLE

TOWNSHIPS

ESQUEWING

NASSAGAMEYA

OKAYVILLE

TOWNSHIPS

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NASSAGAMEYA

OKAYVILLE

TOWNSHIPS

ESQUEWING

NASSAGAMEYA

OKAYVILLE

COUNTY OF PEEL

PEEL

TOWNS

BRAMPTON

MISSISSAUGA

PORT CREDIT

STREETVILLE

VILLAGES

BOLTON

CALEDON EAST

TOWNSHIPS

ALBION

CALEDON

CHINGWAGOUS

TORONTO GORE

ALBION

CALEDON

CHINGWAGOUS

TORONTO GORE

ALBION

CALEDON

CHINGWAGOUS

TORONTO GORE

ALBION

CALEDON

CHINGWAGOUS

TORONTO GORE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF PEEL

COUNTY OF PEEL																				1,704
PEEL	NIL	NIL	1,545	NIL	435	423	NIL	NIL	NIL	2,452	NIL	NIL	846	NIL	NIL	918	NIL	NIL	NIL	1,704
TOWNS																				
BRAMPTON	NIL	NIL	890	56	940	888	888	585	4	2,015	4	93	1,565	33	NIL	NIL	400	NIL	NIL	2,154
MISSISSAUGA	NIL	NIL	12,667	54	1,426	94	168	1,862	379	16,618	470	127	4,123	1,937	NIL	MEGL	2,138	MEGL	NIL	8,754
PORT CREDIT	NIL	NIL	180	NIL	17	NIL	NIL	75	1	223	NIL	75	39	NIL	NIL	NIL	64	NIL	NIL	178
STREETSVILLE	NIL	NIL	NIL	NIL	9	NIL	NIL	79	58	146	3	11	28	31	NIL	NIL	6	NIL	16	96
VILLAGES																				
BOLTON	NIL	NIL	NIL	NIL	29	NIL	NIL	46	63	137	57	7	62	6	NIL	NIL	10	62	NIL	204
Caledon East	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	
TOWNSHIPS																				
ALBION	NIL	NIL	NIL	NIL	8	NIL	NIL	8	NIL	17	NIL	4	17	NIL	NIL	NIL	NIL	NIL	NIL	21
Caledon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	44	2	66	2	3	37	2	NIL	NIL	NIL	NIL	NIL	64
CHINGWACOUSY	12	NIL	1,740	493	NIL	NIL	NIL	1,755	156	4,156	1,328	94	1,111	44	NIL	NIL	928	2	NIL	3,506
TORONTO GORE	NIL	NIL	NIL	NIL	68	NIL	NIL	40	NIL	108	NIL	NIL	126	NIL	NIL	NIL	NIL	NIL	NIL	126
	NIL	12	16,932	549	2,532	568	188	4,498	663	25,922	1,864	411	7,953	2,053	NIL	919	3,406	64	20	16,891

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTION		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability		General Municipal	Enterprises	Per Capita	Business Investment	Principal	Interest	Principal	Interest	In Year	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	489	(449)	6,077	NIL	573	5,504	NIL	5,504	5,504	NIL	NIL	NIL	387	NIL	NIL	799	15.56
1	9	241	(67)	1,809	NIL	741	1,068	41	1,026	776	201.86	1,732	43	60	21	17	146	15.71
200	6	5,180	299	30,460	130	13,602	16,988	914	16,774	12,314	3,756	184.61	643	189	353	35	2,083	4.29
219	NIL	853	362	4,608	NIL	1,164	3,444	320	3,124	1,954	1,532	184.03	54	109	86	112	391	12.34
NIL	NIL	592	121	2,979	NIL	1,556	1,623	NIL	1,623	1,039	949	247.46	102	86	35	30	210	14.32
836	134	3,912	1,784	24,047	NIL	7,815	16,233	180	16,053	44,442	6,434	266.39	524	305	515	444	2,079	12.10
NIL	NIL	250	14	881	NIL	425	57	NIL	57	57	NIL	107	4	3	NIL	NIL	7	4.40
NIL	NIL	23	NIL	413	NIL	4.3	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	5	1.73

COUNTY OF HALTON

TOWNS
ACTON
BURLINGTON
GEORGETOWN
MILTON

OAKVILLE

TOWNSHIPS
E SQUEING
NASSAGAWEYA

1,426	149	11,541	2,062	71,275	130	26,489	44,916	1,435	43,481	30,725	12,755	1,000	1,775	2,031	1,053	39	5,698	10.87
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COUNTY OF PEEL

PEEL

TOWNS
BRAMPTON
MISSISSAUGA
PORT CREDIT
STREETSVILLE

VILLAGES
BOLTON
CALEDON EAST

TOWNSHIPS
ALBION
CALEDON
CHINGWACOUSY
TORONTO GORE

NIL	NIL	1,764	688	19,080	239	2,032	10,288	NIL	10,288	10,288	NIL	NIL	564	691	NIL	NIL	1,355	20.09
250	21	2,455	(144)	12,652	NIL	4,435	8,217	176	8,048	3,774	4,273	184.01	126	249	172	166	893	9.06
4,403	NIL	11,196	5,422	77,250	NIL	33,932	46,318	1,482	42,736	27,796	14,940	170.39	1,101	1,525	585	1,135	4,347	9.87
30	NIL	208	15	3,326	NIL	527	2,799	42	2,777	2,511	265	157.25	117	174	128	23	330	12.51
NIL	NIL	96	50	1,542	NIL	1,156	387	NIL	387	287	100	57.46	37	41	14	5	78	5.78
60	NIL	264	(127)	809	NIL	121	688	20	668	495	174	125.31	35	35	11	15	98	14.08
NIL	NIL	4	NIL	112	NIL	112	112	27	85	45	40	45.33	NIL	NIL	1	5	8	6.23
NIL	NIL	11	(4)	628	NIL	554	74	NIL	75	75	NIL	17.71	5	4	NIL	NIL	11	1.30
NIL	NIL	44	2	553	NIL	511	24	NIL	24	24	NIL	17.71	4	4	NIL	NIL	4	1.70
NIL	12	3,519	635	8,933	NIL	1,741	4,184	NIL	4,184	4,113	71	13.31	106	154	11	25	174	4.34
NIL	NIL	126	(18)	199	NIL	149	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1,775	53	19,698	6,425	125,084	239	20,211	73,092	3,821	69,271	49,363	19,907	261.85	2,195	2,463	810	1,533	7,541	9.93
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Pop.	Area	Pop.	Area	Pop.	Pop.	Area	Area	Area	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	Total		
										\$	\$	\$	\$	%	%	%	%	\$	Taxable		
COUNTY OF WATERLOO																					
WATERLOO	11,146	16,113	29,4	58.6	5.9	11,146	16,113	29,4	58.6	5.9	11,146	16,113	29,4	58.6	5.9	11,146	16,113	29,4	58.6	5.9	11,146
CITIES																					
GALT	37,683	7.0	29.4	58.6	7.3	37,683	7.0	29.4	58.6	7.3	37,683	7.0	29.4	58.6	7.3	37,683	7.0	29.4	58.6	7.3	37,683
KITCHENER	11,146	7.0	29.4	58.6	7.3	11,146	7.0	29.4	58.6	7.3	11,146	7.0	29.4	58.6	7.3	11,146	7.0	29.4	58.6	7.3	11,146
WATERLOO	16,113	7.2	28.3	58.6	5.9	16,113	7.2	28.3	58.6	5.9	16,113	7.2	28.3	58.6	5.9	16,113	7.2	28.3	58.6	5.9	16,113
TOWNS																					
GENERA	4,778	8.4	29.2	58.6	5.7	4,778	8.4	29.2	58.6	5.7	4,778	8.4	29.2	58.6	5.7	4,778	8.4	29.2	58.6	5.7	4,778
HESPELER	6,000	8.3	31.1	58.6	7.7	6,000	8.3	31.1	58.6	7.7	6,000	8.3	31.1	58.6	7.7	6,000	8.3	31.1	58.6	7.7	6,000
NEW HAMBURG	2,111	8.3	31.1	58.6	7.7	2,111	8.3	31.1	58.6	7.7	2,111	8.3	31.1	58.6	7.7	2,111	8.3	31.1	58.6	7.7	2,111
PRESTON	10,400	8.5	29.2	58.6	5.7	10,400	8.5	29.2	58.6	5.7	10,400	8.5	29.2	58.6	5.7	10,400	8.5	29.2	58.6	5.7	10,400
VILLAGES																					
4TH	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100
BRIDGEPORT	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100	8.3	31.1	58.6	5.7	1,100
WELLESLEY	816	8.3	31.1	58.6	5.7	816	8.3	31.1	58.6	5.7	816	8.3	31.1	58.6	5.7	816	8.3	31.1	58.6	5.7	816
TOWNSHIPS																					
DUMFRIES, NORTH	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100
WATERLOO	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100
WELLESLEY	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100
WILMOT	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100
WOOLWICH	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100	7.3	32.2	58.6	6.5	1,100

250,267 7.0 29.4 58.6 5.9 11,146 16,113 29,4 58.6 5.9 11,146 16,113 29,4 58.6 5.9 11,146 16,113 29,4 58.6 5.9 11,146 16,113 29,4 58.6 5.9 11,146

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollect- ables	Tax Penalties	Tax Discounts Allowed	Interest Short Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$

COUNTY OF WATERLOO

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2,037	338	47	11,483	7,306	576	7,381	186.82	398	214	195	198	1,000.00	1.45	05	N.A.	13	05	N.A.	13
10,326	1,348	72	N.A.	25,309	2,182	27,391	400.73	308	17	7	1	10,000.00	1.45	05	N.A.	13	05	N.A.	13
3,998	746	1	N.A.	9,653	721	7,312	217.89	244	45	17	1	10,000.00	1.45	05	N.A.	13	05	N.A.	13
103	352	4	N.A.	775	92	697	147.01	50	24	6	8	88	12.56	N.A.	N.A.	2	7	1	NEGL
80	482	13	N.A.	N.A.	N.A.	1,194	113	93	20	19	8	140	13.03	N.A.	N.A.	3	45	8	3
61	181	50	N.A.	N.A.	N.A.	517	56	47	20	11	7	85	17.61	N.A.	N.A.	5	8	3	1
1,198	35	N.A.	N.A.	1,537	929	2,534	155.58	89	60	N.A.	N.A.	149	5.89	N.A.	N.A.	11	17	N.A.	30
22	87	N.A.	N.A.	N.A.	17	29	152	11	5	2	1	41	18.54	N.A.	N.A.	3	N.A.	N.A.	1
43	121	26	N.A.	N.A.	N.A.	296	35	22	12	5	3	41	18.54	N.A.	N.A.	5	N.A.	N.A.	1
43	42	N.A.	N.A.	N.A.	N.A.	76	12	2	1	N.A.	N.A.	1	18.54	N.A.	N.A.	N.A.	N.A.	N.A.	1
95	463	8	1	N.A.	582	68	619	41	10	7	4	63	10.09	N.A.	N.A.	3	6	N.A.	4
271	1,010	19	27	N.A.	1,899	43	1,566	84	20	6	7	117	14.47	N.A.	N.A.	10	10	6	2
109	362	36	5	N.A.	65	79	573	51	11	4	3	69	11.96	N.A.	N.A.	6	6	1	3
172	595	7	17	N.A.	299	114	975	75	21	9	7	112	12.83	N.A.	N.A.	4	9	4	1
149	606	7	8	N.A.	215	96	839	62	12	3	4	81	9.66	N.A.	N.A.	N.A.	7	2	4

25,007	1,338	22,637	2,644	194	1148	52,514	4,659	47,854	191.14	1,100	415	134	105	1,000	1.00	10	158	10	15
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COUNTY OF WATERLOO

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Provincial Subsidies	Municipal Subsidies	Other Revenue	Total Revenues
\$	\$	\$	\$
N.A.	1	162	2,018
N.A.	NIL	374	9,400
N.A.	NIL	1,738	31,388
N.A.	NIL	620	9,980
N.A.	21	103	1,110
N.A.	46	52	1,489
N.A.	16	39	657
N.A.	81	189	3,670
N.A.	5	2	223
N.A.	8	48	362
N.A.	3	7	162
N.A.	1	40	800
N.A.	NIL	137	2,267
N.A.	NEL	48	827
N.A.	NIL	74	1,255
N.A.	1	36	1,123
N.A.	181	3,845	66,489

TAXATION			
Residential	Commercial	Business	Special Charges
\$	\$	\$	\$
Farm %	Industrial %	%	%
N.A.	N.A.	N.A.	N.A.
16.60	23.26	10.82	3.59
16.30	22.82	10.51	4.29
19.24	21.28	11.26	7.67
16.74	17.18	8.08	.89
15.48	21.79	10.36	.89
14.40	14.55	6.13	1.68
12.74	17.31	8.53	.95
16.61	16.86	7.87	N.A.
16.79	8.50	3.14	7.15
12.27	12.27	6.25	N.A.
15.77	16.71	3.78	1.00
11.76	19.13	14.09	.90
15.44	9.13	2.70	4.14
15.25	8.92	3.72	.51
11.33	11.33	4.37	.65
37.36	20.53	9.80	3.97

68.10

68.34
95.75
64.31

77.21
73.70
88.69
68.62

74.01

REVENUE FUND REVENUE COMPONENT ANALYSIS

ONTARIO SESS DIES

Payments In Lieu	Uncond'ER P.T.R	Mining	Other General	Road ways	Health	Welfare	Other Specific	Total	Canada Subsidies	Municipal Subsidies	Other
N.A.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1.64	2.32	7.45	NIL	NIL	3.36	.10	6.75	.08	20.08	NIL	.06
1.51	2.07	6.96	NIL	.28	4.34	.07	5.45	.10	19.30	NIL	3.98
.86	1.94	7.22	NIL	.37	1.55	.02	2.44	.07	19.64	NIL	5.53
.77	1.96	7.41	NIL	.39	13.62	NIL	1.68	.45	25.54	NIL	6.20
.75	2.07	7.74	NIL	.38	4.72	NIL	1.23	.17	20.85	NIL	3.98
.53	2.10	8.24	NIL	.27	5.09	NIL	1.05	.64	17.80	NIL	5.53
1.07	2.39	8.24	NIL	NIL	3.80	NIL	7.73	.32	22.51	NIL	6.20
.03	2.72	8.64	NIL	.58	4.78	NIL	7.29	2.36	26.60	NIL	3.98
.20	3.23	9.96	NIL	.94	5.12	NIL	3.38	1.62	24.09	NIL	7.85
	3.81	12.16	NIL	NIL	3.13	NIL	.85	5.90	25.85	NIL	6.88
.31	2.35	8.48	NIL	.49	6.66	NIL	1.89	NIL	19.88	NIL	2.45
1.84	2.39	8.64	NIL	NIL	4.92	NIL	2.47	.24	17.39	NIL	6.56
N.A.	3.22	9.40	NIL	.31	7.37	NIL	2.77	.36	25.49	NIL	5.78
.19	2.86	9.05	NIL	.39	11.02	NIL	2.02	.12	25.49	NIL	5.88
.02	2.79	8.52	NIL	.55	6.71	NIL	3.72	.38	22.70	NIL	3.18

COUNTY OF WATERLOO

WATERLOO
CITIES
GALT
KITCHENER
WATERLOO
TOWNS
ELMIRA
HILLSPELLE
NEW HAMBURG
PRESTON
VILLAGES
AVM
BRIDGEPORT
WELLESLEY
TOWNSHIPS
DUMFRIES, NORTH
WATERLOO
WELLESLEY
WILMOT
WOOLWICH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

COUNTY OF WATERLOO

	REVENUE FUND OWN EXPENDITURES														SOCIAL SERVICES					Financial & Other	Total
	PROTECTION				PUBLIC WORKS				SANITATION		HEALTH		General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development				
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF WATERLOO																					
WATERLOO	127	NIL	NIL	22	NIL	2	1,046	NIL	NIL	NIL	NIL	NIL	59	281	44	NIL	91	164	22	24	1,853
CITIES																					
GALT	442	456	760	32	111	224	764	130	244	533	542	217	49	84	654	63	194	547	113	459	6,178
KITCHENER	1,305	1,864	2,063	159	300	411	3,865	337	537	267	1,109	547	233	653	2,292	196	240	2,143	1,244	464	23,419
WATERLOO	357	557	647	53	174	167	926	154	81	341	517	185	33	208	333	34	29	751	253	134	5,936
TOWNS																					
ELMIRA	64	21	72	NIL	11	20	221	NIL	10	2	69	28	NIL	NIL	17	NIL	8	58	7	4	214
HESPELER	85	18	135	3	25	43	151	7	7	15	50	24	NIL	26	81	NIL	17	124	59	54	967
NEW HAMBURG	77	25	42	NIL	12	11	93	1	NIL	NIL	52	10	NIL	NEGL	9	NIL	NIL	20	6	36	154
PRESTON	266	109	306	NIL	49	30	255	12	60	197	239	96	NIL	58	319	16	50	169	19	42	1,126
VILLAGES																					
AYR	15	4	2	1	4	4	26	NIL	NIL	NIL	NIL	32	11	NIL	NEGL	21	NIL	NIL	10	2	165
BRIDGEPORT	48	13	35	1	5	7	20	NEGL	NIL	NIL	NIL	11	NIL	NIL	13	NIL	NIL	8	3	1	157
WELLESLEY	44	6	NIL	NIL	2	NIL	7	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL	7	2	39
TOWNSHIPS																					
JUMPIES, NORTH	44	8	NIL	NIL	1	20	101	2	9	NIL	NIL	9	NIL	9	20	NIL	NIL	3	5	8	239
WATERLOO	77	28	171	1	NEGL	31	254	NIL	1	2	NIL	21	NIL	NIL	68	NIL	NIL	1	16	32	702
WELLESLEY	26	33	NIL	1	4	18	161	NIL	NIL	14	NIL	2	NIL	NIL	29	NIL	NIL	9	6	6	309
WILMOT	54	21	NIL	NEGL	NEGL	21	273	NIL	NIL	7	NIL	9	NIL	NIL	31	NIL	NIL	8	16	10	443
WOOLWICH	24	23	NIL	1	5	30	167	NIL	NIL	8	NIL	11	NIL	NIL	25	NIL	34	18	2	45	395

3,046 3,192 4,532 165 704 1,041 8,909 442 948 1,385 2,610 1,180 375 1,300 1,757 149 553 4,021 1,768 1,122 41,474

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS										OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS										TRANSFERS TO	
EDUCATION																				Upper Tier %	Education %
Upper Tier Levy	Public	Separate	Secondary	Post Secondary			Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	General Govern- ment	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Interest				
NIL	NIL	NIL	NIL	2		2	1,855	163	6.84	7.8	56.38	NIL	17.29	7.24	6.85	1.19	1.29	NIL	-10		
NIL	1,468	435	1,200	NIL	2,933	2,903	9,281	119	4.74	17.06	18.00	8.18	1.43	9.92	5.46	1.21	2.79	NIL	31.28		
NIL	4,952	1,149	4,303	NIL	10,404	10,404	30,923	465	4.21	16.48	16.18	5.35	2.86	8.73	6.92	4.02	1.90	NIL	33.64		
NIL	2,016	340	1,670	NIL	4,026	4,026	9,962	18	3.58	16.04	15.07	7.04	2.42	3.97	7.53	2.53	1.34	NIL	40.41		
110	158	19	184	NIL	361	471	1,087	23	6.32	11.32	26.40	8.96	NIL	2.27	5.33	4.43	3.38	10.10	33.22		
88	279	22	182	NIL	483	571	1,498	(9)	5.70	14.98	12.01	5.06	1.71	6.56	8.29	3.94	3.61	5.85	32.24		
67	107	11	70	NIL	188	250	694	13	11.98	14.12	14.52	9.56	NIL	1.45	3.05	.92	5.52	9.63	29.21		
217	549	123	525	NIL	1,198	1,415	3,742	(72)	7.48	13.20	13.59	8.95	1.56	10.29	5.06	.51	1.11	5.80	32.01		
23	51	1	36	NIL	88	110	218	5	8.86	9.03	11.40	3.67	.31	9.46	4.78	.99	.72	10.39	40.20		
44	64	23	34	NIL	121	165	362	MEGL	13.33	14.86	5.54	11.87	NIL	3.51	2.73	.76	.24	12.05	33.54		
14	24	NIL	22	NIL	46	59	98	4	12.53	8.65	6.79	.96	NIL	1.42	6.82	NIL	2.40	13.77	44.62		
95	271	10	178	NIL	460	555	794	6	5.56	3.66	14.13	1.07	1.12	2.51	.38	.67	1.02	11.91	57.93		
107	549	66	439	NIL	1,054	1,361	2,062	25	3.73	11.17	12.43	1.03	NIL	3.48	.06	.76	1.53	14.87	51.09		
108	189	29	194	NIL	412	520	829	123	3.11	6.80	21.11	.21	NIL	3.48	1.07	.72	.69	13.05	59.70		
174	355	27	258	NIL	640	814	1,254	1	4.03	3.30	22.29	.71	NIL	2.45	.66	.83	.77	13.85	51.06		
144	331	14	273	NIL	618	762	1,158	(35)	2.38	5.07	15.07	.90	NIL	5.07	1.54	.14	3.91	12.44	53.40		
1,364	11,364	2,171	9,568	2	23,005	24,389	65,767	722	4.63	14.79	17.18	5.76	2.54	7.48	6.11	2.68	1.70	2.10	34.97		

COUNTY OF WATERLOO

WATERLOO
CITIES
GALT
KITCHENER
WATERLOO
TOWNS
ELMIRA
HESPELER
NEW HAMBURG
PRESTON
VILLAGES
AYR
BRIDGEPORT
WELLESLEY
TOWNSHIPS
DUMFRIES, NORTH
WATERLOO
WELLESLEY
WILMOT
WOOLWICH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS									
SUBSIDIES																			
Canada	Ontario	Ontario	Municipalities	Other	Other	Other	Other	Other	Other	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other	Total Own Applications
NIL	NIL	NIL	NIL	NIL	390	NIL	164	NIL	555	NIL	NIL	157	NIL	NIL	NIL	8	NIL	NIL	164
NIL	427	450	228	559	20	NIL	467	73	2,224	NIL	NIL	1,361	637	NIL	NIL	316	346	NIL	2,060
NIL	NIL	2,786	NIL	1,217	NIL	108	2,130	28	6,274	NIL	38	3,080	59	NIL	NIL	307	139	NIL	3,024
60	NIL	171	NIL	175	NIL	NIL	1,493	129	2,048	40	32	1,723	230	NIL	NIL	44	NIL	NIL	2,069
NIL	NIL	NIL	NIL	110	NIL	NIL	21	NIL	138	2	NIL	177	NIL	NIL	NIL	131	NIL	NIL	310
NIL	NIL	NIL	NIL	359	8	NIL	485	5	858	5	20	568	140	NIL	NIL	53	10	15	811
NIL	NIL	132	NIL	NIL	NIL	NIL	23	NIL	155	NIL	84	16	16	NIL	NIL	NIL	2	NIL	118
NIL	NIL	643	NIL	NIL	NIL	NIL	147	NIL	790	1	14	66	134	NIL	11	151	NEGL	NIL	376
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	5	24	19	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	24
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	NIL	8	16	NIL	NIL	NIL	NIL	NIL	NIL	24
NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	34	NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	18
NIL	51	NIL	NIL	NIL	NIL	NIL	148	NIL	199	NIL	NIL	148	NIL	NIL	NIL	NIL	NIL	NIL	148
NIL	17	NIL	NIL	NIL	4	NIL	20	11	52	NIL	11	8	NIL	NIL	NIL	15	NIL	NIL	34
80	511	4,182	228	2,426	422	108	5,176	251	15,381	67	208	7,337	1,217	NIL	11	1,030	497	15	10,386

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		COUNTY OF WATERLOO
Municipal	Other	\$	\$	\$			Gross Long	Less	\$	\$	\$	\$	\$	GENERAL MUNICIPAL ACTIVITIES	MUNICIPAL ENTERPRISES	INTEREST		AT RISK	ON TOTAL REVENUES	
							\$	\$						\$	\$	\$	\$	\$	\$	
NIL	532	696	(142)	1,212	964	914	1,242	NIL	1,242	1,242	NIL	NIL	NIL	192	135	NIL	NIL	206	10.23	WATERLOO
427	3	3,090	(866)	10,381	42	2,814	7,609	237	7,372	6,556	816	195.90	2.79	766	481	52	28	1,387	13.90	CITIES
514	267	4,405	1,870	41,030	247	13,165	28,112	1,011	27,100	22,237	4,863	245.11	2.89	2,248	1,652	508	336	4,742	15.11	GALT
NIL	NIL	2,069	(20)	12,935	950	2,888	10,997	440	10,557	8,694	2,063	290.73	3.00	666	654	166	153	1,639	16.42	KITCHENER
NIL	NIL	310	(172)	1,697	NIL	1,118	579	16	563	462	101	118.91	1.53	27	31	10	6	74	6.63	TOWNS
140	NIL	951	(94)	640	NIL	357	283	NIL	283	270	12	44.95	.62	47	18	8	1	75	5.01	ELMIRA
10	7	155	NIL	943	NIL	3	939	75	864	787	77	288.65	4.08	13	54	5	6	76	11.55	HESPELER
NIL	NIL	376	413	5,392	NIL	2,215	3,177	186	2,991	2,813	178	183.65	2.66	208	181	23	15	427	11.64	NEW HAMBURG
NIL	NIL	NEGL	NIL	130	NIL	104	26	NIL	26	26	NIL	20.54	.31	2	3	NIL	NIL	5	2.03	PRESTON
NIL	NIL	24	NIL	156	NIL	63	113	NIL	113	104	9	47.76	.81	19	7	2	1	29	7.91	VILLAGES
NIL	NIL	NIL	NIL	26	NIL	NIL	26	NIL	26	26	NIL	30.52	.59	3	2	NIL	NIL	5	5.28	BRIDGEPORT
NIL	NIL	1	NIL	434	NIL	395	40	NIL	40	40	NIL	10.00	.09	6	2	NIL	NIL	8	1.02	WELLESLEY
NIL	6	30	NIL	821	NIL	684	137	NIL	137	137	NIL	16.16	.13	9	14	NIL	NIL	23	1.12	TOWNSHIPS
NIL	16	34	NIL	750	NIL	674	76	NIL	76	76	NIL	14.24	.19	12	3	NIL	NIL	14	1.74	DUMFRIES, NORTH
NIL	51	199	NIL	1,930	NIL	1,827	103	NIL	103	103	NIL	14.93	.16	9	3	NIL	NIL	18	1.74	WATERLOO
NIL	17	51	1	874	NIL	774	100	NIL	100	100	NIL	15.82	.18	9	4	NIL	NIL	12	.95	WELLESLEY
																		12	1.11	WILNOT
																				WOOLWICH
114.1	899	12,391	990	79,350	2,183	27,976	53,557	1,945	51,593	43,473	8,120	266.13	2.45	4,126	3,221	771	544	4,654	13.02	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF WELLINGTON

WELLINGTON	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN				
								Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %		Per Capita \$	Total Taxation %			
	4 & Under	5-19	20-65	66 & Over																					
CITIES																									
GUELPH	50,606	7.3	29.1	55.8	7.8	19,267	450,529	282,744	60,854	343,598	216,271	87,406	39,921	144,019	487,617	44.35	17.92	8.18	29.53	95.98	100.00				
TOWNS																									
FERGUS	1,114	7.2	30.1	59.1	12.4	1,715	44,596	41,067	1,575	42,642	20,569	11,457	5,667	7,756	50,398	50.63	22.71	11.24	15.18	77.23	50.95				
HARRISTON	1,762	6.0	27.9	66.6	19.5	628	7,373	2,096	N.A.	2,096	1,392	529	174	276	2,371	56.70	22.31	7.33	11.64	70.38	51.77				
MOUNT FOREST	1,992	5.2	26.2	67.8	10.1	1,092	18,983	3,290	450	3,740	2,544	901	294	713	4,452	57.14	20.23	6.60	16.01	66.51	61.77				
PALMERSTON	1,887	6.0	23.2	66.5	20.3	615	8,027	2,143	N.A.	2,143	1,581	455	108	900	3,044	51.93	14.94	3.54	29.56	69.60	68.38				
VILLAGES																									
ANTHUR	1,404	1.3	29.5	69.1	15.0	442	9,245	7,647	1,191	8,838	5,801	2,151	886	1,932	10,770	53.86	19.97	8.22	17.93	66.35	51.65				
CLIFFORD	500	4.1	25.1	67.3	13.5	218	2,865	2,320	N.A.	2,320	1,723	445	153	174	2,495	69.05	17.83	6.13	6.97	63.17	61.44				
DRAYTON	752	7.7	24.7	66.9	18.4	56	4,032	2,794	N.A.	2,794	2,233	421	140	769	3,563	62.67	11.01	3.92	21.58	81.94	71.57				
ELORA	1,887	7.2	29.2	69.6	15.0	625	14,499	9,031	898	10,729	7,628	2,106	995	1,014	11,783	64.95	17.93	8.47	8.63	81.50	61.77				
ERIN	1,404	7.6	31.8	62.6	13.1	442	9,555	7,332	N.A.	7,332	5,611	1,248	473	997	8,329	67.36	14.98	5.67	11.97	57.25	51.65				
TOWNSHIPS																									
ASHMUK	1,404	7.9	38.6	46.3	6.2	493	13,683	2,087	568	2,655	2,540	103	12	112	2,767	91.79	3.72	.43	4.04	95.69	17.77				
BRIMLEY	1,404	7.2	34.5	50.1	8.4	1,319	30,821	3,720	163	3,883	3,669	172	42	261	4,144	88.53	4.15	1.01	6.29	104.24	51.65				
ERIN	1,404	7.2	32.6	51.2	7.1	1,330	51,537	5,008	1	5,009	4,799	161	49	214	5,223	91.88	3.08	.93	4.09	109.62	61.77				
JARAFRATA, WEST	1,404	7.2	35.3	50.6	7.1	51	19,700	2,623	56	2,679	2,612	53	14	76	2,755	94.60	1.92	.50	2.75	141.31	51.65				
GUELPH	1,404	7.2	35.3	50.6	7.1	56	28,469	3,107	452	3,559	3,076	358	126	557	4,117	74.71	8.49	3.06	13.52	132.87	51.65				
LOTHIAN, WEST	1,404	7.1	30.5	59.7	7.3	116	8,748	1,530	115	1,645	1,630	11	3	40	1,684	96.79	.65	.17	2.37	104.21	51.65				
WATERLOO	1,404	7.2	37.1	56.5	7.1	36	17,191	3,751	100	3,851	3,528	323	100	156	4,007	85.55	8.08	2.49	3.89	107.43	51.65				
WINDY	1,404	6.6	30.4	57.5	6.5	77	12,498	3,221	79	3,300	3,085	50	165	149	3,449	89.44	1.44	.78	6.32	97.51	51.65				
NEEDHAM	1,404	7.1	34.0	56.3	7.7	80	17,012	2,379	190	2,569	2,419	120	30	293	2,862	84.52	4.19	1.04	10.23	92.65	51.65				
PEEL	1,404	7.2	32.1	57.2	4.5	468	29,073	4,576	163	4,739	4,362	284	93	547	5,286	82.51	5.37	1.75	10.34	97.48	51.65				
PICKERING	1,404	7.2	32.1	57.2	4.5	468	29,073	4,576	163	4,739	4,362	284	93	547	5,286	82.51	5.37	1.75	10.34	97.48	51.65				
PUSLINC	3,479	6.1	31.9	53.2	8.8	1,177	39,296	4,541	175	4,716	4,097	458	160	360	5,075	80.72	9.02	3.15	7.09	114.39	51.65				

					REVENUE FUND REVENUES				PAYMENTS IN LIEU				REVENUES				ONTARIO SUBSIDIES				Total
						Canada	Ontario	Municipalities	Total	Unconditional	P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific				
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF WELLINGTON																					
WELLINGTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	65	1,664	NIL	792	2				
CITIES																					
WELLS	N.A.	N.A.	N.A.	N.A.	1,532	68	104	67	239	332	1,176	NIL	NIL	396	NIL	799	22				
TOWNS																					
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	3	11	3	18	26	105	NIL	NIL	143	NIL	NIL	5		270		
CHARLTON	N.A.	N.A.	N.A.	N.A.	1,532	1	6	N.A.	7	9	40	NIL	NIL	18	NIL	NIL	1		88		
MOUNT FOREST	N.A.	N.A.	N.A.	N.A.	1,532	2	5	1	8	14	51	NIL	2	36	NIL	NEGL	6		110		
PALMERSTON	N.A.	N.A.	N.A.	N.A.	1,532	2	8	2	13	8	50	NIL	NIL	23	NIL	NIL	4		85		
VILLAGES																					
ANTHUR	N.A.	N.A.	N.A.	N.A.	1,532	1	2	N.A.	3	6	22	NIL	NIL	29	NIL	NIL	3		60		
CLIFFORD	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	N.A.	1	1	3	13	NIL	NIL	6	NIL	NIL	1		23		
GRATON	N.A.	N.A.	N.A.	N.A.	1,532	1	N.A.	N.A.	1	4	19	NIL	NIL	5	NIL	NIL	5		33		
ELORA	N.A.	N.A.	N.A.	N.A.	1,532	1	NEGL	1	2	9	40	NIL	NIL	21	NIL	NIL	3		73		
ERIN	N.A.	N.A.	N.A.	N.A.	1,532	1	1	N.A.	2	7	21	NIL	NIL	5	NIL	NIL	1		33		
TOWNSHIPS																					
ANTHUR	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	8	29	NIL	1	87	NIL	NIL	NIL		125		
CHARLTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	16	63	NIL	NIL	129	NIL	NIL	NIL		208		
ERIN	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	1	N.A.	1	20	80	NIL	NIL	111	NIL	NIL	1		212		
WARRISTON, WEST	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	1	N.A.	1	8	39	NIL	NIL	67	NIL	NIL	NIL		114		
WELLS	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	1	N.A.	1	13	46	NIL	NIL	65	NIL	NIL	NIL		124		
WARRISTON, WEST	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	6	21	NIL	NIL	48	NIL	NIL	NIL		74		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	11	41	NIL	NIL	71	NIL	NIL	1		124		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	11	38	NIL	NIL	131	NIL	NIL	1		180		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	1	N.A.	1	12	39	NIL	NIL	53	NIL	NIL	NIL		103		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	17	54	NIL	NIL	68	NIL	NIL	NIL		139		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	NEGL	N.A.	NEGL	7	28	NIL	NIL	204	NIL	NIL	NIL		235		
WARRISTON	N.A.	N.A.	N.A.	N.A.	1,532	N.A.	3	1	4	17	73	NIL	NIL	75	NIL	NIL	NIL		165		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Provincial B. gm	Common- law B. Industrial	TAXATION				Total	Payments in Lieu	REVENUE FUND REVENUE COMPONENT ANALYSIS								ONTARIO SUBSIDIES				
		Business	Special Charges					Unroad (R.P.T.R.)	Mining	Other Commercial	Road Subsidies	Health	Welfare	Other						

COUNTY OF WELLINGTON

N.A.	NIL	71	4,126	N.A.	N.A.	N.A.	N.A.	17.12	N.A.	NIL	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	92	14,224	39.53	20.82	9.71	2.61	72.68	1.67	2.33	8.26	NIL	NIL	2.78	NIL	5.61	15	19.15	NIL	NIL
N.A.	27	41	1,366	38.75	32.61	11.39	.51	73.20	1.32	1.91	7.55	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	5	15	339	30.51	17.72	6.47		71.75	2.20	2.55	11.76	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	11	29	489	42.79	25.45	6.61	1.44	83.67	1.53	2.73	10.00	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	5	43	342	37.82	14.47	3.90	1.28	87.33	1.72	2.33	11.00	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	5	12	257	36.28	25.21	N.A.	7.41	88.91	1.18	2.41	8.67	NIL	NIL	11.10	NIL	1.22	23.42	NIL	1.00	1.00
N.A.	NIL	6	82	42.61	16.36	6.03	N.A.	85.03	.68	3.12	15.67	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	3	2	102	45.56	18.16	4.98	N.A.	83.31	.58	3.59	18.80	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	8	26	371	41.38	15.95	3.76	1.89	87.98	.45	3.45	19.76	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	5	30	185	44.11	13.12	5.22	N.A.	92.58	.85	3.46	11.35	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	13	362	44.40	2.64	.10	4.36	56.91	1.12	2.58	10.80	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	36	637	57.65	3.43	.83	N.A.	61.72	.74	2.55	9.84	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	33	747	63.18	2.55	.83	1.44	67.02	1.11	2.64	10.71	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	12	394	60.86	1.52	.41	5.00	67.80	.15	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	16	501	59.82	10.95	1.37	1.19	74.70	.40	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	9	204	56.45	.50	.25	1.37	59.10	N.A.	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	23	441	56.44	6.72	1.04	1.59	68.80	1.40	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	11	411	46.49	3.32	.98	1.72	53.53	.23	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	1	12	356	59.83	3.99	.99	.24	65.76	.40	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	9	539	61.25	6.14	N.A.	4.83	72.44	N.A.	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	NIL	10	471	41.59	2.95	1.09	1.42	46.96	.76	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	15	41	690	56.92	7.98	2.79	N.A.	67.70	.88	2.77	11.45	NIL	NIL	1.00	NIL	1.00	1.00	1.00	1.00	1.00
N.A.	88	1,332	27,661	37.11	44.11	6.03	7.02	65.14	1.00	2.03	7.54	NIL	2.24	1.00	1.00	1.00	1.00	1.00	1.00	1.00

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS		REVENUE FUND		OWN EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning &	Financial	Total O
	Police	Fire	Highway	Public Works	Sanitation	Health	Public Works	Revenue Fund	Own Expenditures	Sanitation	Health	General	Aid To	Aid To	General	Aid To	Aid To						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF WELLINGTON																							
WELLINGTON	166	NIL	4	7	NIL	4	2,492	NIL	NIL	NIL	NIL	NIL	62	149	930	63	158		9	16	26	4,087	
CITIES																							
GUELPH	579	973	1,121	96	196	119	1,531	120	567	127	511	262	85	105	1,062	98	46	1,016	346	719	9,688		
TOWNS																							
FERGUS	68	21	68	1	15	15	206	NEGL	NIL	7	163	37	NIL	NIL	NEGL	1	NIL	66	34	23	725		
HARRISTON	33	NIL	22	NIL	7	NIL	36	1	1	NIL	45	3	NIL	NIL	NIL	1	29	2	32	211			
MOUNT FOREST	41	13	32	2	12	2	85	NIL	NIL	NIL	7	12	NIL	NIL	NEGL	NIL	NIL	28	11	24	270		
PALMERSTON	25	17	28	NIL	8	1	44	2	10	9	31	7	NIL	NIL	NIL	NIL	NIL	32	5	8	227		
VILLAGES																							
ARTHUR	30	1	NIL	NIL	8	3	59	NIL	NIL	NIL	2	10	NIL	2	NIL	NIL	NIL	15	12	2	143		
CLIFFORD	11	2	NEGL	NIL	6	NEGL	12	NIL	3	NIL	3	3	NIL	2	NEGL	NIL	NIL	4	NEGL	7	52		
UNAYFUM	9	4	NIL	NIL	5	2	19	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	16	NEGL	3	68		
ELORA	40	3	NIL	2	6	5	50	NIL	NIL	9	40	11	NIL	NIL	NEGL	NIL	NIL	23	4	12	204		
ERIN	16	12	3	1	4	1	17	NEGL	NEGL	1	NIL	12	NIL	NIL	NIL	NIL	NIL	4	3	3	77		
TOWNSHIPS																							
ARTHUR	14	3	NIL	NIL	NEGL	3	152	NIL	NEGL	13	NIL	3	NIL	NIL	NIL	NIL	NIL	1	NIL	1	191		
ERAMOSA	34	11	NIL	NIL	2	15	111	NIL	NIL	NEGL	5	5	NIL	5	NIL	NIL	NIL	5	4	6	302		
ERIN	29	34	NIL	3	9	13	174	NIL	NIL	4	NIL	6	NIL	NIL	NIL	NIL	NIL	10	4	55	336		
GARAFRAX, WEST	21	5	NEGL	NEGL	1	7	99	NIL	NIL	19	NIL	2	NIL	NIL	NEGL	NIL	NIL	2	1	11	169		
GUELPH	23	14	NEGL	1	NIL	8	130	NIL	8	7	NIL	2	NIL	NIL	NIL	NIL	NIL	6	3	4	205		
OTHER, WEST	11	2	NIL	NEGL	NEGL	4	77	NIL	NEGL	3	NIL	2	NIL	2	NIL	NIL	NIL	NEGL	1	2	104		
MAKAGUNAWAT	44	1	NIL	NIL	4	3	144	NIL	2	15	NIL	4	NIL	4	NIL	NIL	NIL	2	2	7	124		
WINDO	22	9	NIL	NIL	NIL	3	216	NIL	4	8	NIL	3	NIL	1	NIL	NIL	NIL	8	NIL	11	275		
NICHOL	17	4	NIL	NEGL	2	7	93	NIL	NIL	3	NIL	7	NEGL	NEGL	NIL	NIL	NIL	6	2	2	143		
PEEL	18	10	NIL	NIL	5	6	129	NIL	10	26	NIL	4	NIL	NIL	NIL	NIL	NIL	1	1	9	219		
PILKINGTON	11	2	NIL	NEGL	1	6	257	NIL	NIL	6	NIL	7	NIL	NIL	NIL	NIL	NIL	5	1	5	288		
PUSLINEH	33	21	NEGL	4	2	12	154	NIL	NIL	NEGL	NIL	12	NIL	NIL	NIL	NIL	NIL	5	5	31	280		
	1,657	1,140	1,279	1,1	1,27	244	1,164	1,11	687	262	799	421	147	258	1,993	162	204	1,309	458	1,004	18,497		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS										OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS		
EDUCATION																						
Upper Tier \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop.	Transfer to Other					
														%	%	%						
COUNTY OF WELLINGTON																						
NIL	NIL	NIL	NIL	20	20	20	4,107	49	4.05	1.36	60.67	NIL	5.12	20.03	2.22	1.40	1.63	NIL	1.49	WELLINGTON		
NIL	2,185	482	1,666	50	4,383	4,383	14,071	155	4.11	17.90	16.72	5.49	1.35	8.56	7.21	2.46	5.11	NIL	31.15	CITIES		
1.95	207	11	210	NIL	428	622	1,367	19	5.06	8.86	15.28	14.84	NIL	1.05	4.87	2.49	1.70	14.44	31.75	TOWNS		
38	22	NIL	14	NIL	56	94	105	25	11.68	9.53	12.93	15.71	NIL	1.25	9.86	1.59	10.35	12.60	18.11	FERGUS		
40	52	11	66	NIL	129	219	479	10	9.52	12.95	17.69	14.99	NIL	NIL	5.86	2.30	4.09	16.64	27.01	HARRISTON		
12	35	NIL	33	NIL	68	137	334	8	7.65	16.08	19.35	12.34	NIL	NIL	9.69	1.36	2.46	11.74	20.34	MOUNT FOREST		
35	29	6	35	NIL	70	105	288	9	12.22	4.90	13.74	4.72	1.68	NIL	5.85	4.88	1.68	13.98	20.25	PALMERSTON		
14	8	NIL	11	NIL	19	30	80	1	13.95	12.17	17.79	3.46	1.83	1.04	3.96	4.43	8.21	12.47	29.77	ARTHUR		
18	16	NIL	16	NIL	32	49	117	114	3.35	9.16	8.08	1.17	NIL	NIL	31.11	2.1	2.47	13.93	27.69	CLIFFORD		
45	56	6	60	NIL	122	166	170	1	10.68	4.19	15.94	15.64	NIL	1.06	6.17	1.05	3.22	12.07	32.90	DRAYTON		
15	34	NIL	35	NIL	7	105	182	3	4.64	11.46	10.14	6.74	NIL	NIL	2.23	1.45	1.79	19.14	38.30	ELORA		
56	42	6	69	NIL	97	193	344	1,223	1.27	1.85	43.14	1.29	NIL	NIL	1.23	NIL	1.37	16.34	28.09	ERIN		
139	147	6	93	NIL	246	355	657	1,201	4.50	8.49	32.14	1.37	NIL	NIL	1.00	1.63	1.95	16.55	37.47	TONNSHIPS		
69	65	NEL	150	NIL	319	461	757	1,501	1.94	6.69	28.41	1.56	NIL	NIL	1.07	1.53	4.89	18.54	39.27	ERAMOSA		
107	125	17	99	NIL	241	395	554	7	4.47	1.29	30.72	1.53	NIL	NIL	1.03	1.30	2.86	17.58	38.60	ERIN		
37	20	3	32	NIL	54	94	154	7	4.11	4.28	26.11	1.17	NIL	NIL	1.00	1.52	1.65	19.38	43.57	GUELPH		
41	74	2	76	NIL	149	177	275	NE 4	5.24	1.11	26.11	1.17	NIL	NIL	1.11	1.63	1.16	18.08	27.87	LUTHER, WEST		
67	13	2	55	NIL	77	134	407	4	5.28	1.35	31.76	1.17	NIL	NIL	1.04	1.54	2.72	18.16	33.09	MARYBOROUGH		
56	59	5	76	NIL	191	245	349	1	4.75	1.41	31.76	1.17	NIL	NIL	1.00	1.45	1.66	18.81	40.32	NELTO		
113	102	5	107	NIL	213	316	544	161	1.13	1.00	30.47	1.17	NIL	NIL	1.01	1.19	1.69	20.67	39.13	PEEL		
54	53	6	63	NIL	112	177	477	173	4.47	1.20	30.47	1.17	NIL	NIL	1.01	1.31	1.09	12.12	25.46	PILKINGTON		
145	129	5	124	NIL	259	483	683	15	4.81	1.20	30.47	1.17	NIL	NIL	1.01	1.71	4.58	21.24	37.74	PUSLICH		
1154	3,635	575	1,167	70	7,447	1,919	27,476	186	4.61	11.30	26.81	4.43	1.47	8.50	4.76	1.66	3.65	5.57	27.10			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS							
1985	Other			Incurred By Municipality	From Others	By Others	Gross Long Term Liability	Less Repayments & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent							
COUNTY OF WELLINGTON																				
NIL	NIL	2,436	(491)	654	NIL	NIL	654	NIL	654	654	NIL	NIL	NIL	46	63	NIL	NIL	109	2.44	WELLINGTON
500	NIL	4,761	1,207	17,672	59	6,093	11,638	NIL	11,638	9,094	2,544	198.58	2.34	821	471	243	178	1,713	12.04	CITIES GUELPH
21	NIL	280	NIL	1,297	NIL	516	782	150	632	357	275	118.41	1.42	33	36	36	21	125	9.12	TOWNS
NIL	NIL	35	NIL	497	NIL	55	443	28	415	388	27	295.99	5.63	9	27	1	2	38	11.33	FERGUS
NIL	NIL	524	(72)	958	NIL	615	342	NIL	342	342	NIL	114.11	1.80	12	11	NIL	NIL	23	4.68	HARRISTON
NIL	NIL	37	(5)	496	NIL	405	91	NIL	91	80	11	48.66	1.13	12	7	3	1	23	6.80	MOUNT FOREST PALMERSTON
NIL	3	49	(41)	443	NIL	203	241	NIL	241	241	NIL	171.30	2.40	7	23	NIL	NIL	29	11.43	VILLAGES
NIL	NIL	4	NIL	2	NIL	NIL	2	NIL	2	NIL	2	2.94	.06	NIL	NIL	NEGL	NEGL	1	1.43	ARTHUR
NIL	NIL	15	NIL	66	NIL	59	7	NIL	7	7	NIL	9.84	.18	1	1	NIL	NIL	2	1.96	CLIFFORD
NIL	NIL	23	8	536	NIL	192	343	40	303	303	NIL	160.98	2.09	2	21	NIL	NIL	23	6.09	DRAYTON ELORA
NIL	NIL	8	NIL	301	NIL	249	52	NIL	52	NIL	52	36.41	.55	NIL	NIL	4	5	9	4.65	ERIN
NIL	12	56	NEGL	195	NIL	112	83	NIL	83	83	NIL	49.68	.61	10	3	NIL	NIL	13	4.04	TOWNSHIPS
NIL	27	55	2	89	NIL	NIL	89	NIL	89	79	10	25.38	.29	11	1	NIL	NIL	13	4.04	ARTHUR
NIL	NIL	48	NIL	268	NIL	269	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	1	1	1	16	2.55	ERAMOSA
NIL	64	68	NIL	175	NIL	NIL	175	NIL	175	175	NIL	102.96	.89	14	5	NIL	NIL	19	4.91	ERIN GARAFRAXA, WEST
NIL	4	35	(17)	100	NIL	59	41	NIL	41	41	NIL	16.43	.15	5	2	NIL	NIL	7	1.20	GUELPH
NIL	15	71	65	40	NIL	3	37	NIL	37	37	NIL	37.31	.42	3	1	NIL	NIL	4	1.30	LUTHER, WEST
NIL	43	43	NIL	242	NIL	110	133	NIL	133	133	NIL	27.16	.77	18	5	NIL	NIL	22	5.36	HARRISBURGH
NIL	11	88	3	419	NIL	351	68	NIL	68	68	NIL	32.42	.54	10	3	NIL	NIL	14	3.29	WINDO
NIL	20	24	NIL	38	NIL	NIL	38	NIL	38	38	NIL	16.71	.22	2	1	NIL	NIL	3	.94	NICHOL
NIL	35	42	28	259	NIL	87	172	NIL	172	172	NIL	50.74	.59	20	6	NIL	NIL	26	4.90	PEEL
NIL	11	11	NEGL	50	NIL	NIL	50	NIL	50	50	NIL	32.58	.30	4	2	NIL	NIL	6	1.32	PILKINGTON
NIL	NIL	39	(5)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PUSLINC
521	245	8,744	680	24,798	59	9,377	15,479	218	15,261	12,342	2,920	143.45	1.69	1,040						

Population	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)				Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			Residential & Farm	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	4 & 5-19	20-65	66 & plus	Public			Separate	Total	Commercial & Industrial		Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business %	Exempt %	Per Household	% Taxation	

COUNTY OF WENTWORTH

WENTWORTH	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES HAMILTON	111,753	8.4	17.2	72.1	8.4	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753	111,753
TOWNS DUNDAS STONE CREEK	16,724	7.0	25.5	59.0	7.7	2,798	60,995	51,479	5,978	76,400	14,781	7,688	2,236	4,253	61,710	77.02	12.45	3.62	6.89	103.44	103.44	103.44
VILLAGES WATERDOWN	2,005	7.2	30.5	53.8	8.5	732	16,768	3,134	438	3,572	2,636	735	195	520	4,086	64.51	17.98	4.77	12.72	113.42	113.42	113.42
TOWNSHIPS ANCASTER HENDERLY SINDBURGH FLAMBOROUGH, EAST	15,207	6.2	34.8	58.7	6.7	1,040	11,994	10,737	1,932	21,649	19,071	2,150	420	1,674	23,487	81.21	9.18	1.78	7.86	100.93	100.93	100.93
FLAMBOROUGH, WEST	8,466	7.3	34.2	53.2	5.3	2,278	68,990	11,079	994	12,073	9,737	1,832	505	1,066	13,160	73.98	13.92	3.83	8.25	80.19	80.19	80.19
WOLFORD SALTREE	18,648	7.1	35.4	53.3	6.2	5,006	169,142	28,190	4,454	32,644	20,919	8,237	3,481	4,009	36,646	57.08	22.47	9.49	10.93	95.63	95.63	95.63

111,753	7.7	29.0	56.3	8.1	1,576	3,300,765	774,338	112,530	886,868	505,985	272,394	108,482	200,470	1,087,331	66.53	25.05	9.97	18.43	105.18	49.02	105.18	49.02
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PERTINENT CURRENT YEAR ITEMS:

COUNTY OF WENTWORTH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Primary Post
Expenditure

Total

Total
Transfer

Total Own
Expenditures
Education

Revenue
Fund
Transfer

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General
Expenditure

Public

Capital

Planning

Financial

TRANSFERS TO

COUNTY OF WENTWORTH

COUNTY OF WENTWORTH																				
1988	NIL	NIL	NIL	9	9	9	2,800	181	9.99	11.7	11.11	9.11	8.82	36.07	8.14	6.82	2.31	NIL	93	WENTWORTH
9.1	14,381	2,150	12,502	175	29,208	29,208	92,976	1,784	5.58	11.10	11.10	5.23	2.00	13.36	7.60	1.87	2.56	NIL	31.41	CITIES HAMILTON
11.4	781	84	716	NIL	1,582	1,582	3,722	33	4.60	17.78	9.50	7.97	NIL	.08	7.48	.02	1.60	8.42	42.50	TOWNS DUNDAS
14.4	315	36	281	NIL	642	776	1,568	436	6.27	13.17	8.14	5.91	NIL	3.66	7.69	.01	5.61	9.17	40.32	STONE Y CREEK
9.0	103	14	81	NIL	199	245	448	24	8.48	7.31	15.25	10.36	NIL	NIL	2.65	.21	.80	10.22	44.46	VILLAGES WATERLOO
1.97	596	57	483	NIL	1,137	1,434	2,340	291	1.68	11.00	11.00	11.00	1.19	11.00	11.00	NIL	11.30	11.00	11.00	TOWNSHIPS
11.5	281	5	25	NIL	311	311	933	100	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	AMCA STEW
7.0	176	27	123	NIL	317	317	933	100	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	BRANLEY
1.0	363	18	330	NIL	654	654	924	100	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	BRANLEY
16.4	379	34	315	NIL	748	748	924	100	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	FLAMBOROUGH, EAST
10.1	264	17	247	NIL	528	528	725	45	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	FLAMBOROUGH, WEST
34.5	914	138	724	NIL	1,777	1,777	4,155	144	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	FLANFORD SALTREE

11.00 11.00

5.03 14.36 12.14 7.46 1.88 11.92 7.32 1.78 2.77 1.56 32.91

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS										Total Own Applications
	Canada	Ontario	Federal	Other	Ontario Roads	Ontario Other	Municipalities	Other	Other	Capital Construction	Protection	Public Works	Sanitation	Health	Social Services	Recreation Services	Planning & Development	Financial & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF WENTWORTH																					
WENTWORTH	NIL	NIL	472	NEGL	NIL	NEGL	NIL	6	NIL	478	NIL	NIL	NIL	NIL	1	NIL	2	NIL	4		
CITIES																					
HAMILTON	9,515	4,782	7,906	5,505	5,004	1,630	NIL	5,239	623	43,204	NIL	NIL	12,105	23,261	NIL	NIL	5,343	6,181	NIL	46,889	
TOWNS																					
JURADO	144	NIL	937	46	NIL	5	NIL	201	1	1,930	160	162	151	58	NIL	NIL	45	NIL	NIL	576	
STONE CREEK	NIL	NIL	NIL	NIL	5	20	NIL	54	NIL	79	1	67	16	NIL	NIL	57	NIL	NIL	NIL	141	
VILLAGES																					
WATERDOWN	NIL	NIL	NIL	NIL	14	NIL	NIL	40	NIL	54	NEGL	NIL	44	1	NIL	NIL	5	NIL	NIL	51	
TOWNSHIPS																					
ANCASTER	NIL	6	NIL	NIL	NIL	2	NIL	72	24	103	1	4	24	NIL	NIL	NIL	29	6	NIL	113	
BEVERLY	NIL	2	NIL	NIL	47	NIL	NIL	110	NIL	59	NIL	NIL	4	NIL	NIL	NIL	60	NIL	NIL	57	
BRIMLEY	NIL	5	NIL	NIL	38	NIL	NIL	63	NIL	86	NIL	4	76	NIL	NIL	NIL	3	NIL	NIL	21	
FLAMBOROUGH, EAST	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	
FLAMBOROUGH, WEST	NIL	NIL	NIL	NIL	41	NIL	NIL	39	NIL	79	1	NIL	74	NIL	NIL	NIL	NIL	NIL	NIL	79	
GLANFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	
SALTFLAT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	296	152	448	4	224	292	886	NIL	NIL	39	NIL	102	1,548	
	1,614	4,784	9,216	5,551	5,149	1,652	NIL	6,114	774	43,027	166	463	12,105	24,206	NIL	59	5,530	6,189	102	49,598	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality		DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		DEBT LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHANGES ANALYSIS							
Other		\$	\$	\$	\$	From Others	By Others	Gross Long Term	Less Retirement & Amort.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	472	478	NEGL	4,787	NIL	4,269		518	NIL	518	518	NIL	NIL	64	33	NIL	NIL	97	3.75	WENTWORTH	
3,437	626	50,952	(10,748)	3,489,57	57	34,952		110,361	5,774	104,287	85,863	18,228	345,086	5,447	4,399	1,229	1,132	1,187	13.92	CITIES	
256	NIL	832	498	4,975	NIL	1,148		3,828	153	3,675	1,491	1,184	1,491	26	24	100	126	398	10.60	TOWNS	
NIL	NIL	141	(63)	1,101	NIL	570		531	NIL	531	476	55	64,111	50	47	14	3	104	6.77	TOWNS	
	NIL	54	NIL	489	NIL	38		452	36	416	362	74	199.40	8	21	10	5	45	9.48	VILLAGES	
NIL	46	88	15	4,055	NIL	3,694		361	107	254	19	15	16.68	1	NEGL	38	22	61	2.22	WATERLOO	
NIL	2	159	NIL	880	NIL	865		15	NIL	15	15	262	2.40	2	1	NIL	NIL	3	.34	TOWNSHIPS	
NIL	5	86	NIL	363	NIL	353		10	NIL	10	10	262	2.40	2	1	NIL	NIL	3	.34	ANCASTER	
NIL	NIL	NEGL	NIL	1,386	NIL	1,386		NEGL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.02	SEVERLY	
NIL	NIL	79	NIL	1,071	NIL	1,025		46	NIL	46	46	NIL	5.43	6	3	NIL	NIL	9	.76	SENIAROCK	
NIL	NIL	6	NIL	673	NIL	673		NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.02	FLANDROUGH, EAST	
NEGL	NIL	1,548	(1,100)	4,122	NIL	1,659		2,424	187	2,236	1,302	934	1,302	34	204	77	62	1,7	7.50	FLANDROUGH, WEST	
																				SALFORD	
3,437	626	50,952	(10,748)	3,489,57	57	34,952		110,361	5,774	104,287	85,863	18,228	345,086	5,447	4,399	1,229	1,132	1,187	13.92		
256	NIL	832	498	4,975	NIL	1,148		3,828	153	3,675	1,491	1,184	1,491	26	24	100	126	398	10.60		
NIL	NIL	141	(63)	1,101	NIL	570		531	NIL	531	476	55	64,111	50	47	14	3	104	6.77		
	NIL	54	NIL	489	NIL	38		452	36	416	362	74	199.40	8	21	10	5	45	9.48		
NIL	46	88	15	4,055	NIL	3,694		361	107	254	19	15	16.68	1	NEGL	38	22	61	2.22		
NIL	2	159	NIL	880	NIL	865		15	NIL	15	15	262	2.40	2	1	NIL	NIL	3	.34		
NIL	5	86	NIL	363	NIL	353		10	NIL	10	10	262	2.40	2	1	NIL	NIL	3	.34		
NIL	NIL	NEGL	NIL	1,386	NIL	1,386		NEGL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.02		
NIL	NIL	79	NIL	1,071	NIL	1,025		46	NIL	46	46	NIL	5.43	6	3	NIL	NIL	9	.76		
NIL	NIL	6	NIL	673	NIL	673		NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.02		
NEGL	NIL	1,548	(1,100)	4,122	NIL	1,659		2,424	187	2,236	1,302	934	1,302	34	204	77	62	1,7	7.50		

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	J 17-24	
Adeleide	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	•	J 17-24
Adara	Township	Simcoe		E 25-32	Balmerston	Improvement District	Kenora	I 17-24	
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G 9-16	
Adolphustown	Township	Lennox & Addington		G 17-24	Banger, Wicklow and McClure	Township	Hastings	G 9-16	
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora	I 17-24	
Aixy	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	G 1-8	
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin	J 1-8	
Albion	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew	H 17-24	
Albion	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville	H 33-40	
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington	G 17-24	
Alfred	Village	Princott & Russell		H 9-16	Bathurst	Township	Lennox & Addington	H 25-32	
Alfred	Township	Princott & Russell		H 9-16	Bayfield	Village	Huron	E 17-24	
Algona, North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B 1-8	
Algona, South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew	H 17-24	
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C 17-24	
Alliston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I 25-32	
Almonte	Town	Lennox		H 25-32	Beaverton	Village	Ontario	F 9-16	
Ankwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lennox	H 25-32	
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Haliburton	F 25-32	Simcoe	E 25-32
Halton	D 1-8	Stormont (United with Dundas and Glengarry)	H 1-8
Hastings	G 9-16	Victoria	F 25-32
Huron	E 17-24	Waterloo	D 9-16
Kent	B 17-24	Wellington	D 17-24
Lambton	B 25-32	Wentworth	D 25-32
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Leeds (United with Grenville)	H 33-40		
Lennox and Addington	G 17-24		

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2A	Metropolitan Toronto Area Niagara, Regional Municipality Of Ottawa-Carleton, Regional Municipality Of York, Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haldimand, County Of Norfolk, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitoulin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of

1971 municipal financial reports

VOLUME 2E

municipalities situated within
the counties of
bruce, dufferin, grey,
huron, simcoe



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs

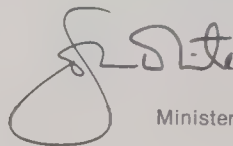
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FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973



Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:
Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.
3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.
Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the Items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

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1971 HIGHLIGHTS

- 1971 population exceeds 7 388 000 persons. The year to year absolute increase, 173 000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

2

1,238	2,559	337	127	(39)	7,000	1,395	5,965	134.30	579	244	175	101	1,099	118.42	7	N.A.	17	120	15	81
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND- REVENUES				TAXATION				REVENUE FUND- REVENUE COMPONENT ANALYSIS												ONTARIO SUBSIDIES			
Municipal Subsidies	Other Revenue	Total Revenues		Residential &	Commercial &	Special		Payments															
N.A.	NIL	23	2,458	N.A.	N.A.	N.A.	N.A.	50.48	N.A.	NIL	NIL	NIL	-52	33.86	-81	12.00	1.36	48.58	NIL	NIL	-93	BRUCE	
N.A.	5	13	274	32.88	22.26	6.03	-61	61.55	1.62	3.03	11.19	NIL	-77	13.79	NIL	NIL	1.29	30.09	NIL	2.19	4.72	TOWNS	
N.A.	97	97	761	36.22	13.95	4.56	5.42	57.96	2.13	1.67	8.27	NIL	-61	11.95	NIL	NIL	1.54	26.17	NIL	1.27	12.75	CHESELEY	
N.A.	9	72	862	41.95	11.96	4.70	7.84	65.93	.28	1.99	7.87	NIL	-7	6.5	NIL	NIL	3.45	11.7	NIL	1.33	11.27	KINCARDINE	
N.A.	8	42	524	56.45	16.84	1.91	.94	67.95	.92	1.67	11.52	NIL	-11	6.09	NIL	NIL	1.14	21.42	NIL	1.59	8.10	SOUTHAMPTON	
N.A.	14	43	1,002	37.38	20.46	9.18	10.87	77.57	1.66	2.17	7.30	NIL	-63	4.38	NIL	NIL	.50	15.00	NIL	1.44	4.30	WALKERTON	
N.A.	9	17	353	39.12	13.60	10.10	1.38	63.21	.75	2.91	12.86	NIL	-23	14.89	NIL	NIL	1.43	28.17	NIL	1.26	10.48	WARTON	
N.A.	1	2	24	8.19	15.06	4.65	N.A.	60.01	.08	7.35	16.60	NIL	-00	3.51	NIL	NIL	NIL	28.28	NIL	2.06	9.55	VILLAGES	
N.A.	1	2	65	4.14	11.93	2.87	N.A.	63.21	.99	3.13	15.24	NIL	1.29	6.14	NIL	NIL	7.70	31.67	NIL	2.06	9.55	HEPNORTH	
N.A.	3	7	147	8.19	25.52	7.15	N.A.	59.85	.98	3.76	13.27	NIL	NIL	5.48	NIL	NIL	.78	23.26	NIL	1.94	4.44	LION'S HEAD	
N.A.	2	2	106	8.19	19.60	5.65	N.A.	70.96	.62	4.72	13.63	NIL	NIL	6.01	NIL	NIL	NIL	23.37	NIL	2.03	2.21	MILDRAV	
N.A.	1	8	103	11.06	17.90	5.78	N.A.	60.31	.02	3.67	13.73	NIL	-63	7.14	NIL	NIL	5.12	30.31	NIL	1.31	8.02	PAISLEY	
N.A.	4	7	63	11.06	12.06	4.11	N.A.	60.96	1.11	3.26	12.84	NIL	.19	9.01	NIL	NIL	NIL	25.51	NIL	1.44	10.93	RIPLEY	
N.A.	4	6	98	11.06	21.3	1.58	N.A.	67.06	.44	3.64	11.92	NIL	-79	5.14	NIL	NIL	2.93	23.15	NIL	1.62	6.85	TARA	
N.A.	6	6	108	11.13	2.94	6.54	N.A.	68.23	.65	4.32	12.66	NIL	-66	4.79	NIL	NIL	1.92	23.60	NIL	1.23	5.78	TEE SMATER	
N.A.	1	6	46	8.19	9.66	3.51	N.A.	53.94	.65	4.21	14.16	NIL	-35	7.49	NIL	NIL	4.98	31.20	NIL	1.43	12.75	TIVERTON	
N.A.	NIL	8	293	41.02	1.36	.41	N.A.	48.81	.06	1.04	15.02	NIL	.14	32.07	NIL	NIL	-11	48.40	NIL	NIL	2.73	TOWNSHIPS	
N.A.	NIL	64	844	44.77	4.80	1.42	.07	51.28	.18	1.05	16.42	NIL	.26	27.94	NIL	NIL	7.21	42.94	NIL	NIL	1.57	ALBENHARLE	
N.A.	NIL	5	311	41.77	.88	.49	.05	52.31	.02	2.42	8.97	NIL	-68	39.49	NIL	NIL	.23	66.41	NIL	NIL	1.52	AMARIL	
N.A.	NIL	14	398	41.77	4.14	1.26	1.34	55.83	.09	3.94	12.15	NIL	1.10	23.22	NIL	NIL	-11	40.54	NIL	.02	3.50	ARRAN	
N.A.	NIL	13	419	47.72	.86	.25	4.31	63.15	7.72	3.43	7.95	NIL	-06	36.39	NIL	NIL	.05	45.90	NIL	NIL	3.21	BRUCE	
N.A.	NIL	9	378	47.72	1.13	.84	1.37	56.37	.02	3.45	10.17	NIL	1.05	26.76	NIL	NIL	NIL	41.66	NIL	NIL	2.14	CARRICK	
N.A.	NIL	9	330	47.72	1.18	.64	2.47	69.40	N.A.	2.69	8.69	NIL	NIL	35.45	NIL	NIL	-76	67.60	NIL	NIL	2.14	CARRICK	
N.A.	NIL	12	295	47.72	2.57	N.A.	N.A.	52.54	.06	1.50	14.72	NIL	-19	24.86	NIL	NIL	.33	49.31	NIL	NIL	2.88	CARRICK	
N.A.	NIL	5	311	47.72	1.20	.75	5.29	59.13	.02	1.92	8.03	NIL	-69	28.67	NIL	NIL	NIL	39.12	NIL	NIL	1.72	ELDERSLIE	
N.A.	NIL	7	265	47.72	1.93	.73	1.21	51.96	.02	2.91	9.68	NIL	-60	32.01	NIL	NIL	-17	45.40	NIL	NIL	2.60	GREENOCK	
N.A.	NIL	47	634	47.72	.77	.27	5.99	53.22	.06	1.11	10.48	NIL	NIL	30.40	NIL	NIL	-41	42.43	NIL	.01	4.26	HURON	
N.A.	NIL	13	404	47.72	1.17	.35	2.45	50.65	N.A.	1.98	12.51	NIL	-42	33.15	NIL	NIL	-69	46.15	NIL	NIL	3.17	KINCARDINE	
N.A.	NIL	5	236	47.72	1.00	.28	4.24	45.10	.11	2.53	8.36	NIL	-62	39.27	NIL	NIL	2.15	52.76	NIL	NIL	2.02	KINCROSS	
N.A.	NIL	3	153	47.72	1.90	N.A.	N.A.	40.20	.19	.98	10.38	NIL	1.35	44.27	NIL	NIL	.08	57.08	NIL	NIL	2.25	LINDSAY	
N.A.	NIL	7	154	47.72	8.50	N.A.	N.A.	45.73	3.30	1.76	16.56	NIL	NIL	27.13	NIL	NIL	1.12	46.58	NIL	NIL	4.22	ST. EDMONDS	
N.A.	NIL	5	307	56.32	4.16	1.28	1.86	61.61	N.A.	1.61	12.58	NIL	-19	22.37	NIL	NIL	NIL	36.76	NIL	NIL	1.60	SADGER	
N.A.	64	579	12,485	14.94	6.62	2.51	2.70	56.69	.72	1.73	8.77	NIL	-61	22.88	-16	2.36	1.07	37.41	NIL	.51	4.63		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures
	PROTECTION					PUBLIC WORKS				SANITATION				HEALTH		SOCIAL SERVICES				
	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development	Financial & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF BRUCE																				
BRUCE	75	NIL	NIL	15	NIL	15	1,536	NIL	NIL	NIL	NIL	NIL	27	27	27	27	306	NIL	59	1,514
TOWNS																				
CHESLEY	14	4	4	NIL	5	1	73	NIL	NIL	NIL	14	4	NIL	NIL	NIL	5	4	2	9	17
KINGARDINE	80	10	50	NIL	14	NIL	100	NIL	NIL	NIL	40	27	NIL	5	NIL	NIL	80	5	17	17
PORT ELGIN	50	12	70	NIL	10	2	76	1	NIL	3	91	27	NIL	NIL	NIL	NIL	87	8	5	81
SOUTHAMPTON	84	17	40	5	18	4	78	NIL	1	NIL	NIL	27	NIL	5	5	NIL	81	8	30	315
WALKERTON	110	20	50	NIL	17	3	92	NIL	NIL	NIL	113	13	NIL	5	NIL	5	67	11	15	67
WARTON	42	22	30	NIL	5	1	51	NIL	NIL	NIL	44	2	NIL	NIL	NIL	5	14	NIL	14	213
VILLAGES																				
HEPORTH	3	NIL	NIL	NIL	NEGL	NEGL	6	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	11
LEWIS HEAD	3	15	NIL	NIL	2	NIL	11	NEGL	NEGL	NIL	NIL	1	NIL	NIL	NIL	NIL	13	2	3	5
LOCKPORT	4	7	0	NIL	5	NIL	14	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	1	7	NIL	8	74
MELMART	3	3	NIL	NEGL	4	1	10	NIL	NIL	2	NEGL	1	NIL	6	NIL	NIL	4	2	1	45
PALFREY	24	1	NIL	NIL	4	NIL	19	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	8	NEGL	8	54
RIPLEY	8	5	NIL	NIL	2	NIL	22	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	4	NIL	2	45
TARA	7	4	4	NIL	2	NEGL	10	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	4	NIL	16	48
TEESWATER	10	3	NEGL	NIL	5	NEGL	10	NIL	NIL	NIL	NIL	19	NIL	NEGL	NIL	NIL	5	NIL	1	50
TIVERTON	5	1	NIL	NEGL	1	NEGL	8	NEGL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NEGL	NEGL	20	62
TOWNSHIPS																				
ALBERMARLE	14	NEGL	NIL	NIL	NIL	2	112	NIL	NIL	NIL	NIL	5	1	NEGL	NIL	NIL	3	3	27	164
ARABEL	65	17	2	10	1	8	286	NIL	1	NIL	NIL	36	NIL	NIL	NIL	NIL	21	11	60	314
ARRAN	14	NEGL	NEGL	NIL	NEGL	5	155	NIL	NEGL	5	NIL	13	NIL	NIL	NIL	NIL	1	NIL	40	13
BRANT	15	5	NIL	NEGL	1	14	178	NIL	NIL	5	NIL	2	NIL	7	NIL	NIL	1	5	4	25
BRUCE	19	1	NIL	1	NEGL	3	115	NIL	2	16	NIL	1	NIL	1	NIL	NIL	NEGL	3	7	14
CARRICK	14	11	NIL	NIL	5	2	157	NIL	1	9	NIL	1	NIL	17	NIL	NIL	4	NIL	7	129
CULROSS	2	2	NIL	NIL	1	2	103	NIL	NEGL	0	NIL	1	NIL	1	NIL	NIL	4	NIL	5	117
EASTON	28	1	NIL	1	NIL	1	100	NIL	2	NIL	7	11	NIL	NIL	NIL	NIL	1	4	3	145
EDWARDSVILLE	11	5	NIL	NIL	NIL	6	132	NIL	NIL	18	NIL	NEGL	NIL	NIL	NIL	NIL	1	NEGL	2	176
GREENOCK	12	5	NIL	NIL	1	3	154	NIL	NIL	5	NIL	6	NIL	2	NIL	NIL	1	NIL	4	192
MURON	16	4	NIL	1	NIL	1	209	NIL	13	38	NIL	3	NIL	4	NIL	NIL	8	NIL	14	338
KINGARDINE	17	3	NIL	NIL	NEGL	1	152	NIL	9	8	NIL	2	NIL	4	NIL	NIL	1	2	5	245
KENLOSS	11	1	NIL	NIL	NEGL	2	114	NIL	24	7	NIL	NEGL	NEGL	1	10	NIL	15	1	7	180
LINDSAY	13	1	NIL	NEGL	NIL	1	82	NIL	NIL	NIL	NIL	2	NEGL	1	NIL	NEGL	6	1	2	108
ST. EDMUNDS	11	1	NIL	NIL	2	NEGL	52	NIL	NIL	2	NEGL	1	NIL	1	NIL	NIL	4	2	1	77
SAUGREN	12	1	NEGL	1	NEGL	2	124	NIL	NIL	6	NIL	4	NIL	NIL	NIL	NIL	3	2	14	168
	755	243	243	30	605	79	4,725	1	53	130	318	223	98	83	164	277	49	534	74	434

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier
City

Public

Separate

Secondary

Post
Secondary

Total
Transfers

Total Own
Expenditures
& Transfers

Revenue
Fund
Surplus
Deficit

OWN EXPENDITURES AND TRANSFERS

COMPONENT ANALYSIS

General
Government

Protection

Public
Works

Health

Police
Services

Fire
Services

Planning
&
Development

COUNTY OF BRUCE																				
NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,519	1,613	1,97	1,25	60,96	NIL	4,83	23,89	3,96	NIL	2,33	NIL	NIL	BRUCE
4	38	NEGL	31	NIL	69	130	271	3	3,96	8,48	15,27	6,63	NIL	1,1	8,69	1,58	3,44	11,36	25,57	TOWNS
6	114	NEGL	69	NIL	183	245	755	6	7,1	11,35	10,01	1,88	NIL	11,35	1,60	2,29	6,14	24,26	6,14	CHESELY
67	67	4	66	NIL	137	226	647	151	7,1	11,35	12,28	17,98	NIL	NIL	13,41	1,47	1,85	10,41	24,50	KINCARDINE
63	67	4	66	NIL	137	226	647	151	7,1	11,35	12,28	17,98	NIL	NIL	13,41	1,47	1,85	10,41	24,50	PORT EGLIN
15	106	55	64	NIL	2,5	339	947	55	22,45	15,19	15,19	13,37	45	491	7,10	1,13	2,69	12,23	26,60	SOUTHAMPTON
35	67	1	34	NIL	102	137	350	3	1,1	1,1	14,53	12,96	NIL	NIL	6,12	NIL	3,50	12,11	23,73	WALKERTON
4	6	NIL	4	NIL	1	14	25	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	WARTON
1	16	NEGL	10	NIL	1	30	80	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	VILLAGES
23	12	NEGL	13	NIL	57	135	135	12	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	HEMPHOTH
1	6	17	10	NIL	33	49	93	7	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	LION'S HEAD
11	20	NIL	5	NIL	25	35	94	7	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	LUCNOW
7	8	NIL	8	NIL	16	23	67	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	MILBAY
13	15	NIL	11	NIL	26	39	87	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	PAISLEY
15	7	NIL	18	NIL	18	19	55	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	RIPLEY
4	5	NEGL	7	NIL	12	18	80	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	TARA
4	50	1	35	NIL	93	135	298	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	TEESWATER
131	93	8	119	NIL	226	391	865	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	TIVERTON
73	39	NIL	32	NIL	71	132	331	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	TOWNSHIPS
73	31	20	48	NIL	100	135	417	131	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	ALBEMARLE
47	45	NEGL	52	NIL	97	144	413	0	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	ARABEL
51	23	52	46	NIL	96	147	377	0	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	ARABEL
26	33	NIL	33	NIL	61	122	319	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	BRUCE
4	35	1	51	NIL	80	137	282	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	CARRICA
16	56	NEGL	35	NIL	91	126	297	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	CURLESS
36	22	31	13	NIL	60	102	293	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	EASTNEP
74	65	1	74	NIL	139	213	611	23	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	ELDERSLIE
58	36	1	55	NIL	94	150	393	23	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	GREENCK
27	1	26	39	NIL	32	65	245	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	HURON
5	14	NEGL	19	NIL	32	38	146	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	KINCARDINE
11	24	NEGL	33	NIL	57	88	145	7	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	KINLOSS
49	40	3	47	NIL	97	146	314	1,1	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	LINDSAY
1,192	1,192	230	1,126	NIL	2,588	3,788	12,524	138	1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	ST. EDMUNDS
									1,1	1,1	23,61	1,1	NIL	NIL	1,1	1,1	1,1	12,11	29,08	SAUGEEN

	LIABILITIES INCURRED			CAPITAL FUND SOURCES SUBSIDIES							CAPITAL FUND OWN APPLICATIONS											Total Own Applications
	General	Special	Public	Canada	Ontario Roads	Ontario Other	Municipalities	Land Sales & Leases	Other	Trans. Subsidies	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF BRUCE																						
BRUCE	NIL	NIL	NIL	7	NIL	NIL	NIL	53	NIL	61	1	NIL	51	NIL	NIL	NIL	NIL	NIL	NIL	53		
TOWNS																						
CHESLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	7	1	NIL	NIL	NIL	NIL	NIL	6		
CHENAPAHINE	NIL	NIL	22	NIL	NIL	NIL	NIL	71	NIL	161	10	1	108	30	NIL	NIL	29	NIL	NIL	199		
PORT ELGIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	115	NIL	125	NIL	7	7	11	12	NIL	NIL	NIL	NIL	110		
SOUTHAMPTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	1	1	11	12	NIL	NIL	NIL	NIL	NIL	28		
WALKERTON	609	NIL	405	223	NIL	NIL	NIL	117	NIL	1,414	19	72	NIL	NIL	NIL	23	1	NIL	NIL	117		
WILKINSON	NIL	NIL	NIL	NIL	14	11	NIL	23	NIL	49	NEGL	4	NIL	44	NIL	NIL	13	NIL	4	66		
VILLAGES																						
MEPETH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	4		
LIGHTS HEAD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	27	NEGL	9	NIL	NIL	NIL	NIL	18	NIL	NIL	27		
LOCKWELL	NIL	NIL	6	NIL	NIL	NIL	NIL	1	NIL	7	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1		
MILUNAT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL		
WISLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
KIPLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
TARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
TEESWATER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	1	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	17		
TIVERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NEGL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1		
TOWNSHIPS																						
ALBEMARLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2		
AMABEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	1	25	6	4	1	9	NIL	NIL	4	4	NIL	29		
ARMAN	NIL	10	NIL	NIL	NIL	NIL	NIL	18	5	23	NIL	NIL	10	12	NIL	NIL	NIL	NIL	NIL	22		
BRANT	NIL	17	NIL	NIL	NIL	NIL	NIL	4	NIL	20	NIL	3	6	NIL	NIL	NIL	NIL	NIL	NIL	9		
BRUCE	NIL	29	1,321	NIL	NIL	NIL	NIL	15	2	1,367	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	15		
CARRICK	NIL	6	NIL	NIL	NIL	12	NIL	12	10	46	1	9	30	NIL	NIL	NIL	NIL	NIL	NIL	40		
CLARKE	NIL	7	NIL	NIL	NIL	7	NIL	30	17	60	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	53		
EASTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NEGL	NIL	10	NIL	NIL	NIL	14	NIL	NIL	25		
ELDERSEIE	NIL	55	NIL	NIL	NIL	NIL	NIL	36	7	98	7	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	36		
GREENOCK	NIL	5	NIL	NIL	NIL	NIL	NIL	68	NIL	74	NIL	5	50	5	NIL	NIL	NIL	NIL	NIL	68		
HURON	NIL	37	124	NIL	NIL	NIL	NIL	113	NIL	275	NIL	NIL	113	NIL	NIL	NIL	NIL	NIL	NIL	113		
KINCARDINE	NIL	14	NIL	NIL	NIL	NIL	NIL	27	NIL	40	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	27		
KINROSS	NIL	10	NIL	NIL	NIL	NIL	NIL	11	NIL	21	NIL	NIL	1	NIL	NIL	NIL	9	NIL	NIL	11		
LINDSAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5		
ST. EDMONDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12		
SAUGEN	NIL	1	NIL	NIL	NIL	NIL	NIL	5	1	7	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	8		
	659	192	1,968	221	14	43	5	861	49	4,012	48	119	626	191	NIL	23	88	25	5	1,125		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES - \$A. 15						TOTAL DEBT CHARGES	
Municipal Enterprises	Other	\$	\$	Incurd By				Gross Long Term Liability	Less Retirement & Sinking Funds	Enterprise		Per Capita	% Equalized Assessment	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		In Year	Total Revenues		
		\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	%	\$	\$	\$	\$	\$	\$		
NIL	NIL	53	7	643	NIL	NIL	643	NIL		643	643	NIL	NIL	72	15	NIL	NIL	126	5.13		
NIL	NIL	6	NIL	480	NIL	280	200	52		148	148	NIL	NIL	72	15	1	NIL	16	7.09		
NIL	NIL	199	136	902	NIL	211	691	62		608	608	NIL	NIL	72	15	5	5	37	4.84		
17	NIL	167	1429	1,410	NIL	605	805	NIL		805	805	NIL	NIL	72	15	23	31	100	15.60		
NIL	NIL	28	(1)	667	NIL	33	635	59		576	145	684	382	72	15	8	25	68	12.89		
NIL	NIL	117	1,297	2,402	NIL	686	1,418	NIL		1,418	1,275	543	36,692	50.94	72	14	2	3	62	6.24	
NIL	NIL	66	117	943	NIL	652	292	41		259	152	94	124,32	14.87	72	14	2	3	32	9.09	
NIL	NIL	4	NIL	23	NIL	23	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL				
NIL	NIL	27	NIL	195	NIL	193	2	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL				
NIL	NIL	1	6	139	NIL	83	59	NIL		52	52	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	20	NIL	NIL	23	NIL		23	23	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	148	NIL	138	5	NIL		5	5	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	NIL	NIL	16	NIL	17	5	NIL		5	5	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	8	NIL	NIL	6	NIL		6	6	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	17	NIL	NIL	NIL	NIL	6	NIL		6	6	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	29	(4)	624	NIL	384	70	NIL		70	70	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	10	10	295	NIL	291	34	NIL		34	34	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	17	26	425	NIL	277	68	NIL		68	68	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	29	1,365	2	1,584	NIL	174	1,414		1,414	14	14	11,00	12.27	32	1	NIL	NIL	1	1.21	
NIL	NIL	6	40	359	NIL	348	31	NIL		31	31	NIL	12,38	14.3	4	1	NIL	NIL	27	13.73	
NIL	NIL	7	60	354	NIL	333	5	NIL		5	5	NIL	29,38	35.6	6	1	NIL	NIL	12	2.81	
NIL	NIL	25	1150	63	NIL	63	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL	13	5.51		
NIL	NIL	91	7	509	NIL	370	139	NIL		139	139	NIL	107,30	13.7	13	1	NIL	NIL	10	5.30	
NIL	NIL	5	74	156	NIL	138	18	NIL		18	18	NIL	11,00	13.27	3	1	NIL	NIL	1	1.21	
NIL	NIL	27	275	897	NIL	124	773	NIL		773	241	241	511,97	11.93	32	1	NIL	NIL	27	13.73	
NIL	NIL	14	40	337	NIL	264	61	NIL		61	61	NIL	32,19	39.3	7	1	NIL	NIL	87	13.73	
NIL	NIL	10	21	120	NIL	60	60	NIL		60	60	NIL	50,31	62.9	10	1	NIL	NIL	12	2.81	
NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL	13	5.51		
NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	72	15	NIL	NIL	NIL	NIL		
NIL	NIL	10	131	34	NIL	NIL	14	NIL		14	14	NIL	35,62	44.7	4	1	NIL	NIL	NIL	NIL	
192	2,799	1,213	13,296	NIL	5,739	7,507	220	7,787		4,202	3,085	164.15	2.19	279	279	64	95	660	5.29		

COUNTY OF BRUCE

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)						Equalized Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS							EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	0-14	15-64	65+	Median Age	Household		Public	Separate	Total	Residential & Farm	Commercial Industrial	Business	Exempt	Total	Residential & Farm	Commercial Industrial	Business	Exempt	Total	Per Capita	Total		
		%	%	%			\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	\$			
COUNTY OF DUFFERIN																								
DUFFERIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
TOWNS																								
ORANGEVILLE	7,400	5.4	30.2	51.1	19.3	2,703	7,834	4,512	340	7,852	6,440	2,433	936	1,941	11,732	54.96	20.63	7.93	16.46	92.89	59.77			
VILLAGES																								
GRAND VALLEY	909	7.0	28.5	46.2	18.3	329	4,872	3,605	N.A.	3,605	2,986	468	152	775	4,381	68.15	13.68	3.46	17.69	51.52	74.01			
SHELBURNE	1,631	6.7	21.6	55.1	23.6	663	11,123	8,653	N.A.	8,653	6,861	1,377	436	2,169	10,823	63.20	12.72	4.02	20.04	81.20	70.76			
TOWNSHIPS																								
AMARANTH	1,900	7.4	17.3	43.1	6.2	526	17,885	16,707	302	17,009	16,283	497	229	991	18,000	90.46	2.76	1.27	5.50	114.53	89.79			
CARAFAXA, EAST	1,150	6.1	17.2	42.3	4.4	457	15,106	13,943	151	14,094	13,868	167	60	455	14,550	95.31	1.14	4.41	3.12	149.08	93.22			
LUTHER, EAST	869	6.9	17.2	48.6	7.4	247	15,117	1,234	N.A.	1,234	1,215	15	4	42	1,276	95.21	1.17	3.31	3.29	125.04	84.48			
MELANCTHON	2,111	7.1	33.7	51.1	8.1	729	19,073	2,670	N.A.	2,670	2,603	54	14	73	2,744	94.86	1.96	5.51	2.66	113.21	95.16			
MONROE	2,628	5.9	33.5	52.9	7.7	1,039	40,494	3,906	77	3,981	3,614	280	86	450	4,430	81.58	6.32	1.94	10.15	138.19	88.65			
MULRUR	1,509	6.0	32.0	53.1	8.9	803	22,030	2,578	N.A.	2,578	2,515	47	16	173	2,751	91.62	1.70	5.58	6.28	160.40	86.64			
	10,472	7.3	31.7	50.8	10.1	7,198	213,334	42,806	870	63,676	56,407	5,330	1,933	7,069	70,747	79.73	7.54	2.73	9.99	139.51	82.11			
COUNTY OF GREY																								
GREY	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
CITIES																								
WENSDALE	7,700	5.4	28.8	51.8	13.0	6,151	130,004	84,521	4,272	88,793	42,316	31,796	14,399	18,378	106,889	39.58	29.74	13.47	17.19	89.60	41.51			
TOWNS																								
CHATHAM	1,433	6.1	26.1	48.1	14.1	884	12,876	3,030	163	3,193	2,006	864	319	489	3,678	54.54	23.49	8.67	13.29	68.97	53.90			
HANOVER	1,433	6.1	26.1	48.1	14.1	884	12,876	3,030	163	3,193	2,006	864	319	489	10,017	48.25	29.36	12.23	10.14	83.69	49.20			
MAYBROOK	1,433	6.1	26.1	48.1	14.1	884	12,876	3,030	163	3,193	2,006	864	319	489	8,068	43.34	22.24	8.73	21.68	92.06	54.42			
THURSDAY	1,433	6.1	26.1	48.1	14.1	884	12,876	3,030	163	3,193	2,006	864	319	489	2,126	55.17	25.87	9.21	9.73	78.09	52.97			
VILLAGES																								
CHATHAM	1,433	6.1	27.3	46.1	21.9	144	1,495	501	6	507	322	144	41	38	565	59.08	26.42	7.52	6.97	47.34	55.01			
SPAINSBURGH	1,433	6.1	22.6	43.6	27.9	417	6,110	1,542	N.A.	1,542	942	435	163	189	1,729	54.48	25.15	9.42	10.93	64.96	54.91			
WINDSOR	1,433	6.1	23.2	49.5	23.9	426	2,229	741	N.A.	741	544	180	7	1,347	2,008	24.01	18.62	2.25	64.51	68.84	65.85			
MARKDALE	1,139	3.9	27.8	48.4	19.9	442	7,079	1,683	2	1,685	1,046	494	143	669	2,352	44.47	21.00	6.07	28.44	83.03	51.97			
INDUSTRIAL																								
SHALLOW LAKE	365	8.5	32.1	43.0	16.4	117	1,093	263	2	265	225	31	8	26	613	69.65	19.37	5.70	5.05	57.82	69.96			
TOWNSHIPS																								
ASTORIA	1,433	6.1	31.1	43.7	14.5	1,159	14,951	1,999	17	3,016	2,896	96	46	127	3,145	92.08	3.05	8.82	4.03	136.69	94.86			
ST. JAMES	1,433	7.3	32.1	43.7	14.5	671	14,951	1,999	137	3,003	2,896	577	23	73	3,916	78.21	14.73	5.18	1.86	90.16	74.99			
GLADWIN	1,433	6.0	30.9	47.9	14.5	1,120	14,951	1,999	51	3,137	2,815	434	117	193	3,519	87.24	7.86	2.11	2.77	185.75	86.74			
DERBY	2,167	7.2	32.7	51.8	8.3	642	17,308	3,311	98	3,409	2,593	444	228	115	3,530	72.03	18.24	6.45	3.25	91.18	68.71			
EGREMONT	1,933	6.0	34.6	49.8	9.6	696	13,941	2,866	118	2,984	2,871	86	27	112	3,096	92.73	2.77	8.87	3.61	105.18	85.16			
EUPHRASIA	1,476	6.2	33.4	51.6	8.7	659	15,390	2,691	2	2,693	2,472	169	51	58	2,750	89.89	6.14	1.85	2.10	143.28	88.16			
CLERICO	1,243	6.3	30.5	50.8	12.4	565	12,213	1,893	134	2,027	1,976	38	12	92	2,118	93.29	1.79	5.56	4.34	133.11	95.92			
HULLMAN	1,915	6.3	31.4	51.6	11.7	787	14,206	2,307	23	2,330	2,176	112	42	124	2,444	88.67	4.56	1.71	5.05	76.50	90.84			
KEPPEL	2,091	6.7	31.1	52.9	9.3	1,062	16,145	2,745	16	2,761	2,588	122	52	86	2,848	90.87	4.28	1.82	3.01	93.16	90.72			
NEWMAN	2,496	6.1	33.7	47.9	10.5	762	17,951	3,462	272	3,734	3,412	267	59	190	3,923	86.97	6.67	1.50	4.84	171.83	87.95			
OSPREY	1,893	6.0	35.3	49.4	9.3	650	12,630	2,248	N.A.	2,248	2,145	77	26	107	2,355	91.08	3.26	1.10	4.54	99.33	94.31			
PROTON	1,657	6.0	37.4	47.3	7.3	561	11,888	2,412	144	2,556	2,510	77	10	34	2,591	96.87	1.42	3.88	1.31	115.09	94.31			
ST. VINCENT	1,654	6.3	32.3	53.3	8.1	776	15,089	2,814	8	2,822	2,640	125	33	539	3,357	79.23	3.72	9.86	16.05	131.56	81.31			
SARAKAM	1,532	5.7	30.0	57.6	6.7	591	11,848	1,761	76	1,837	1,755	59	23	40	1,877	93.50	3.14	1.22	2.13	97.85	94.82			
SULLIVAN	2,091	7.9	34.9	47.7	9.5	750	11,972	2,871	14	2,885	2,669	188	28	212	3,097	86.18	6.07	1.90	6.84	76.01	89.83			
STONHAM	1,433	6.6	31.8	48.9	10.7	924	17,127	3,498	168	3,666	3,183	391	91	1,567	3,552	96.00	7.44	1.73	10.21	111.43	83.07			
	64,947	6.3	29.8	50.8	13.0	25,771	5,111,111	156,079	6,662	162,741	101,359	42,767	18,310	27,787	190,223	53.28	22.48	9.62	14.60	95.13	51.86			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Municipal Charges	Adjustments	Gross Taxable	R.P.T.R.	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS				
								Per	Per	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
477	226	688	36	N.A.	(37)	1,389	148	1,241	156.71	59	29	1	4	104	12.59	N.A.	N.A.	3	12	N.A.	17			
30	17	30	N.A.	NEGL	N.A.	83	19	64	69.98					15	23.65	N.A.	N.A.	1	2	N.A.				
132	35	63	6	N.A.	N.A.	236	48	188	114.75	6	3	6	3	20	14.90	N.A.	N.A.	4	2	N.A.	NIL			
19	57	131	13	2	N.A.	286	36	244	128.37	65	27	6	8	106	43.31	N.A.	N.A.	N.A.	11	NEGL	6			
17	30	61	18	2	N.A.	218	26	192	161.75	37	16	8	5	67	34.76	N.A.	N.A.	N.A.	7	1	NEGL	2		
64	66	159	4	2	NEGL	148	18	130	150.02	12	29	5	5	48	37.17	N.A.	N.A.	N.A.	4	NEGL	3			
24	118	259	N.A.	NEGL	N.A.	296	43	253	119.94	56	21	7	5	89	35.15	N.A.	N.A.	N.A.	10	N.A.	1			
24	71	145	NEGL	NEGL	N.A.	476	66	410	156.01	76	38	17	9	140	34.14	N.A.	N.A.	N.A.	13	1	NIL			
1,057	663	1,636	66	9	(37)	3,424	450	2,974	143.86	436	167	51	6	98	38.78	N.A.	N.A.	N.A.	8	NEGL	8			
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
1,044	N.A.	1,447	70	1	N.A.	4,203	357	3,846	215.91	151	52	11	N.A.	214	5.56	N.A.	N.A.	N.A.	34	N.A.	13			
24	54	141	12	N.A.	N.A.	355	47	311	127.97	46	24	21	10	102	32.76	N.A.	N.A.	N.A.	20	7	2			
176	174	415	N.A.	N.A.	(12)	693	92	601	170.10	55	23	17	N.A.	94	11.20	N.A.	N.A.	N.A.	11	N.A.	2			
115	118	263	5	N.A.	(12)	654	85	569	150.78	102	15	1	7	129	20.59	NEGL	N.A.	N.A.	9	16	NEGL			
56	40	104	4	N.A.	N.A.	104	24	80	167.40	10	3	2	1	16	9.07	N.A.	N.A.	N.A.	1	N.A.	NIL			
2	9	21	N.A.	N.A.	N.A.	39	5	33	86.06	5	2			1	4.54	N.A.	N.A.	N.A.	2	1	NEGL	NEGL		
16	28	67	N.A.	N.A.	(21)	143	18	124	110.29	14	4			13	15.04	N.A.	N.A.	NEGL	2	N.A.	3			
11	31	78	1	N.A.	(11)	65	13	56	104.91	5	3			44	54.47	N.A.	N.A.	N.A.	1	N.A.	1			
17	11	26	1	N.A.	(14)	208	27	182	159.75	26	13	13	7	59	32.59	NEGL	N.A.	N.A.	6	N.A.	1			
1	4	11	N.A.	N.A.	N.A.	24	8	26	82.66	5	1	N.A.	NEGL	6	11.89	N.A.	N.A.	N.A.	1	NEGL	NEGL			
						1	4	16	44.51	3	1	1	NEGL	5	29.89	N.A.	N.A.	NEGL	NEGL	N.A.	NIL			
63	64	171	N.A.	3	NEGL	301	51	249	145.71	42	11			54	17.40	N.A.	N.A.	N.A.	7	6	N.A.			
75	144	N.A.	7	N.A.	(108)	335	41	294	123.90	57	15			75	11.99	N.A.	N.A.	N.A.	7	2	8			
142	109	257	4	3	1	606	88	518	192.96	57	18	16	N.A.	71	11.99	NEGL	NEGL	NEGL	10	2	8			
24	42	3	0	N.A.		332	36	296	135.55	34	9			57	14.60	NEGL	N.A.	N.A.	6	N.A.	1			
10	136	5	1	NEGL		256	37	219	113.36	41	17			71	12.68	N.A.	N.A.	N.A.	8	N.A.	3			
12	57	150	NEGL	3	NEGL	281	38	243	164.55	36	13	4	5	63	15.73	NEGL	N.A.	5	5	N.A.	5			
44	112	NEGL	1	N.A.		203	29	174	139.93	33	18	14		75	14.99	NEGL	NEGL	10	8	NEGL	5			
49	95	NEGL	2	N.A.		201	34	168	87.56	30	6	1		4	11.71	N.A.	N.A.	N.A.	5	4	1			
24	149	N.A.	1	(11)		259	44	216	103.10	36	9			4	7.53	N.A.	N.A.	5	2	N.A.	NEGL			
43	67	165	1	1	NEGL	320	43	277	111.74	40	15	7	5	61	11.86	N.A.	N.A.	N.A.	1	7	N.A.	5		
45	144	N.A.	1	NEGL		226	33	191	112.64	35	21	13	5	76	34.63	NEGL	NEGL	1	7	N.A.	5			
7	123	7	6	N.A.		241	33	208	125.54	44	14	2		68	28.42	N.A.	NEGL	5	6	N.A.	5			
40	156	3	1	N.A.		278	40	238	144.03	31	4			4	7.60	N.A.	N.A.	4	4	N.A.	4			
53	36	121	N.A.	6	N.A.	195	30	164	107.36	10	2	N.A.		1	7.87	1	N.A.	N.A.	2	N.A.	NIL			
65	53	91	2	4	N.A.	214	33	180	86.30	24	4	4	4	11	1.54	N.A.	N.A.	1	3	1	4			
68	74	184	3	N.A.	N.A.	356	48	308	134.13	45	12	15	6	78	22.45	N.A.	N.A.	N.A.	7	2	6			
776	1,044	5,023	146	59	(39)	11,411	1,326	10,084	155.26	1,027	335	195	27	1,054	16.43	57	14	68	187	10	112			

COUNTY OF DUFFERIN

COUNTY OF GREY

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE, FUND OWN EXPENDITURES															SOCIAL SERVICES				Financial & Other	Total Own Expenditures
	PUBLIC WORKS					SANITATION					HEALTH					General Welfare		Aid To The Aged			
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other									
COUNTY OF DUFFERIN																					
DUFFERIN	57	NIL	NIL	4	NIL	3	752	NIL	6	NIL	NIL	NIL	27	61	3	33	125	34	1	39	1,186
TOWNS																					
ORANGEVILLE	37	47	149	NEGL	11	8	202	9	8	1	138	50	NIL	3	71	NIL	63	64	15	53	971
VILLAGES																					
GRAND VALLEY	7	12	NEGL	NEGL	4	NIL	15	1	3	NIL	NIL	5	NIL	NEGL	3	NIL	NIL	7	1	5	60
SHELBURNE	20	5	23	NEGL	10	1	58	NIL	NIL	NIL	23	11	NIL	NEGL	24	NIL	NIL	23	7	13	233
TOWNSHIPS																					
AMARANTH	18	5	NIL	NEGL	NEGL	7	194	NIL	2	9	NIL	NEGL	NIL	NIL	32	NIL	NIL	1	2	7	276
ARAFRARA, EAST	10	5	NIL	NEGL	NEGL	5	118	NIL	NIL	9	NIL	NEGL	NIL	NIL	31	NIL	NIL	1	4	3	182
LUTHER, EAST	7	1	NIL	NEGL	NEGL	4	88	NIL	18	1	NIL	NEGL	NIL	NIL	11	NIL	NIL	NEGL	2	4	129
MELANCTHON	15	2	NIL	NEGL	1	6	159	NIL	1	3	NIL	1	NIL	NEGL	11	NIL	NIL	NEGL	4	5	207
MOND	44	7	NIL	1	NEGL	10	193	NIL	NIL	NEGL	NIL	2	NIL	1	19	NIL	NIL	4	5	83	368
MULHUR	22	5	NIL	2	1	4	147	NIL	NIL	NEGL	NIL	1	NIL	NEGL	10	NIL	NIL	3	4	10	214
	254	68	173	7	28	47	1,930	9	37	23	162	71	27	79	107	31	189	132	60	241	3,772
COUNTY OF GREY																					
GREY	169	NIL	NIL	8	NIL	24	1,069	NIL	NIL	NIL	NIL	NIL	89	65	822	64	270	31	44	44	4,296
CITIES																					
OWEN SOUND	174	419	367	28	47	48	486	55	176	529	276	98	44	90	81	75	165	377	73	82	3,761
TOWNS																					
DURHAM	12	10	26	NEGL	6	4	78	NEGL	NIL	NIL	21	8	NIL	NEGL	NIL	NEGL	NIL	18	NEGL	55	259
MANOVER	63	24	35	NIL	11	5	427	NIL	NIL	NIL	88	29	NIL	1	NIL	NIL	NIL	61	31	16	569
HEAFORD	74	19	83	5	7	3	217	NIL	8	4	NIL	12	NIL	4	NEGL	NIL	NIL	40	6	19	544
THORNBURY	23	12	7	NEGL	7	1	30	NIL	3	NEGL	5	5	NIL	1	NIL	NIL	NIL	12	2	21	124
VILLAGES																					
CHATHSWORTH	4	25	NIL	NIL	2	1	4	NIL	NIL	NIL	NIL	1	NIL	NEGL	NEGL	NIL	NIL	2	NIL	1	31
DUNDALK	13	9	NEGL	NEGL	4	3	13	NIL	NIL	NIL	NIL	5	NIL	NEGL	NEGL	NIL	NIL	4	2	11	79
FLESHERTON	7	NIL	NEGL	NIL	1	NEGL	8	NIL	NIL	NIL	18	1	NIL	NEGL	NIL	NIL	NIL	9	1	2	49
MAKDALE	15	2	NIL	1	5	1	69	NIL	NIL	NIL	38	3	NIL	NIL	NIL	NIL	NIL	12	1	7	151
NEUSTADT	5	4	NIL	NIL	5	2	6	NIL	NIL	NIL	NIL	2	NIL	3	NIL	NIL	NIL	2	NIL	1	28
SHALLOW LAKE	3	NEGL	NIL	NIL	1	NEGL	3	NIL	NIL	NIL	NIL	1	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	1	9
TOWNSHIPS																					
ARTEMESIA	11	4	NIL	1	1	3	154	NIL	NIL	NIL	NIL	6	NIL	NEGL	NEGL	NIL	NIL	5	2	15	206
WENTWICK	20	4	NIL	NIL	5	5	293	NIL	NIL	3	NIL	1	NIL	7	NIL	NIL	NIL	1	NIL	14	246
WILLINGHEAD	11	4	NIL	NIL	4	7	155	NIL	2	18	NIL	9	NIL	NIL	NIL	NIL	NIL	9	4	9	286
WEDDY	15	8	NIL	NEGL	4	2	92	NIL	1	2	NIL	5	NIL	NIL	NEGL	NIL	NIL	NEGL	NEGL	5	178
EGREMONT	15	5	NIL	1	NEGL	4	157	NIL	1	4	NIL	1	NIL	1	NIL	NIL	NIL	2	NIL	74	285
ESPIRASSIA	14	4	NIL	1	NEGL	4	168	NIL	NIL	NEGL	NIL	1	NIL	NEGL	NIL	NIL	NIL	3	2	45	244
GLENEW	11	2	NIL	NEGL	1	2	175	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	5	199
HULLAND	11	15	NIL	NIL	4	4	165	NIL	NIL	NEGL	NIL	5	NIL	NIL	NEGL	NIL	NIL	1	NIL	11	214
KEPPEL	18	7	NIL	NEGL	NIL	4	136	NIL	NIL	NIL	NIL	13	NEGL	1	NIL	NIL	NIL	1	NEGL	12	186
NEWMANBY	12	7	NIL	NIL	3	4	168	NIL	NIL	3	NIL	1	NIL	NEGL	NIL	NIL	NIL	4	NIL	5	207
OSPEY	10	2	NIL	NIL	NEGL	4	115	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	NIL	6	1	5	144
PRUDEN	12	3	NIL	1	NEGL	3	186	NIL	NIL	1	7	4	NIL	NIL	NIL	NIL	NIL	1	NIL	6	222
ST. VINCENT	16	2	NIL	2	NIL	2	139	NIL	2	2	NIL	1	NIL	NEGL	NIL	NIL	NIL	10	9	15	152
SARAWAN	12	6	NIL	1	NIL	2	65	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	15	136
SULLIVAN	16	13	NIL	NIL	1	5	211	NIL	NIL	2	NIL	3	NIL	NIL	NIL	NIL	NIL	1	NIL	6	280
STUDENHAM	25	6	NIL	NEGL	NEGL	3	229	NIL	2	NIL	NIL	3	NIL	NEGL	NEGL	NIL	NIL	NEGL	NEGL	10	275
	950	592	570	42	127	149	6,234	55	194	574	469	220	133	176	904	140	437	614	178	561	13,316

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF DUFFERIN

	LIABILITIES INCURRED			CAPITAL FUND. SOURCES							CAPITAL FUND. OWN APPLICATIONS										Total Own
								Own Funds		Total	General	Protection	Public	Sanitation	Health	Social	Recreational	Planning & Develop	Financial		
DUFFERIN	NIL	NIL	NIL	NIL	172	19	NIL	114	1	306	NIL	NIL	272	NIL	NIL	265	25	NIL	NIL		562
TOWNS																					
ORANGEVILLE	NIL	NIL	135	NIL	11	NIL	NIL	147	25	318	51	36	72	61	NIL	NIL	NIL	NIL	NIL		220
VILLAGES																					
GRAND VALLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18		18	NIL	28	9	NIL	NIL	NIL	NIL	NIL	NIL		36
SHEL BURNIE	NIL	53	NIL	NIL	NIL	NIL	NIL	4	NIL	13	NIL	NIL	3	NIL	NIL	NIL	NIL	15	NIL		19
TOWNSHIPS																					
ANABANTH	NIL	19	19	NIL	NIL	63	NIL	NIL	30	131	NIL	NIL	70	NIL	NIL	NIL	NIL	NIL	NIL		70
SARAFRAXA, EAST	NIL	15	NIL	NIL	NIL	5	NEGL	34	10	65	NIL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL		33
LUTHER, EAST	NIL	41	1	NIL	NIL	23	NIL	9	13	86	NIL	NIL	64	NIL	NIL	NIL	NIL	NIL	NIL		64
MELANCTHON	NIL	16	NIL	NIL	NIL	38	NIL	17	21	91	NIL	NIL	62	NIL	NIL	NIL	NIL	NIL	NIL		62
HUND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	44	NEGL	44	10	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL		44
MULMUR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	14	NIL	NIL	45	NIL	NIL	NIL	NIL	NIL	NIL		45
	NIL	143	155	NIL	183	147	NEGL	401	113	4,143	61	64	603	61	NIL	265	25	15	NIL		1,154

COUNTY OF GREY

GREY	NIL	NIL	NIL	NIL	376	10	57	412	57	913	21	NIL	708	NIL	NIL	169	10	NIL	NIL		908
CITIES																					
WHEAT SOUND	NIL	NIL	158	NIL	NIL	NIL	NIL	683	16	857	1	9	358	63	51	57	75	NIL	NIL		615
TOWNS																					
JURIMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	21	NIL	11	1	4	1	NIL	NIL	NIL	5	NIL	NIL		11
HANOVER	NIL	NIL	NIL	NIL	NIL	35	NIL	92	8	136	6	9	81	10	NIL	NIL	NIL	30	NIL		136
MELTOWN	NIL	144	15	NIL	NIL	NIL	NIL	26	NIL	185	NIL	7	20	130	NIL	NIL	NIL	NIL	NIL		156
THORNBURY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NEGL
VILLAGES																					
WATSHORE	NIL	NIL	NIL	NIL	NIL	NIL	20	11	1	33	NIL	30	2	NIL	NIL	NIL	NIL	NIL	NIL		33
WINDY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1
FLESHERTON	NIL	NIL	NIL	NIL	NIL	NIL	9	24	105	130	NIL	NIL	NIL	10	NIL	NIL	128	NIL	NIL		146
MARSDALE	NIL	NIL	NIL	NIL	NIL	125	5	31	3	164	NEGL	NIL	80	67	NIL	NIL	NIL	NIL	NIL		147
NEUSTADT	NIL	NIL	22	NIL	NIL	NIL	NIL	3	NIL	25	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL		5
SHALLOW LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL		1
TOWNSHIPS																					
ANTHESIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NIL	NIL	5	5	NIL	NIL	NIL	NIL	NIL		10
DEWICK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	98	NIL	98	1	NIL	98	NIL	NIL	NIL	NIL	NIL	NIL		98
COLLINGWOOD	NIL	23	NIL	NIL	NIL	NIL	NIL	47	3	72	3	NIL	99	NIL	NIL	NIL	NIL	NIL	NIL		102
DERBY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
EGREMONT	NIL	11	NIL	NIL	NIL	7	1	4	6	23	NIL	3	4	NIL	NIL	NIL	NIL	NIL	NIL		7
EUPHRASIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	33	NIL	NIL	NIL	21	NIL	NIL		54
WINDY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NEGL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL		1
HOLLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NIL	11	3	NIL	NIL	NIL	NIL	NIL	NIL		13
KEPPEL	NIL	NIL	NIL	NIL	NIL	42	NIL	24	NIL	67	NIL	NIL	56	10	NIL	NIL	NIL	NIL	NIL		67
MURRAY	NIL	7	NIL	NIL	NIL	61	NIL	24	NIL	67	NIL	NIL	86	NIL	NIL	NIL	NIL	NIL	NIL		86
SPREY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL		25
PROTON	NIL	13	NIL	NIL	12	NIL	14	26	5	68	1	NIL	60	NIL	NIL	NIL	NIL	NIL	NIL		61
ST. VINCENT	NIL	25	NIL	NIL	NIL	NIL	NIL	10	NIL	26	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL		10
SARAWAK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
ST. IVAN	NIL	26	NIL	NIL	NIL	NIL	NIL	93	1	119	1	11	123	5	NIL	NIL	NIL	NIL	NIL		146
WINDY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	21	NIL	21	NIL	NIL	21	NIL	NIL	NIL	NIL	NIL	NIL		21
	NIL	239	195	12	598	66	92	1,689	204	3,095	35	89	1,475	308	51	227	239	30	NIL		2,853

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers \$	Capital Fund Liquidity Change \$	Incurred By Municipality \$	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS						Rate	Amount
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability \$	Less Retirement & Sinking Fund Costs \$	Total	General \$	Enterprise \$	Per Capita	% Equated	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		Rate	Amount		
NIL	NIL	562	(255)	493	NIL	NIL	493	NIL	493	493	NIL	0	NIL	57	0	NIL	NIL	87	7.52		
77	NIL	297	21	3,758	NIL	1,967	1,791	103	1,893	1,893	0	213.20	2.28	63	83	29	36	210	11.43		
NIL	NIL	36	(18)	89	NIL	89	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NEGL	NIL	NIL	1	.74		
NIL	NIL	19	51	601	NIL	257	344	39	383	383	0	186.17	2.74	12	14	3	5	34	9.65		
NIL	19	88	43	138	NIL	NIL	138	NIL	138	138	NIL	22.69	.77	14	3	0	NIL	19	3.99		
NIL	45	47	17	199	NIL	138	68	NIL	68	68	NIL	57.31	.65	3	7	0	NIL	9	2.99		
NIL	41	105	(18)	304	NIL	162	142	NIL	142	142	NIL	163.67	1.75	13	5	0	NIL	10	7.60		
NIL	10	78	13	534	NIL	604	30	NIL	30	30	NIL	14.00	.10	3	1	0	NIL	4	.83		
NIL	NIL	44	NEGL	391	NIL	391	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL		
NIL	NIL	45	(131)	327	NIL	326	1	NIL	1	1	NIL	.91	NIL	NEGL	NEGL	NIL	NIL	NEGL	.04		
77	90	1,321	(178)	6,933	NIL	3,926	3,007	142	2,865	2,865	0	138.53	1.34	107	144	11	4	162	6.30		
NIL	NIL	908	5	561	NIL	NIL	561	NIL	561	561	NIL	NIL	NIL	60	36	NIL	NIL	96	7.38		
NIL	1	616	291	4,157	NIL	2,687	5,449	201	5,248	5,248	1,231	295.77	3.05	101	100	04	174	845	12.05		
NIL	NIL	11	NIL	7.1	NIL	176	51	46	467	467	25	1,000.4	3.78	15	1	8	2	50	11.45		
NIL	NIL	135	NIL	14,175	NIL	764	21	419	199	199	0	7.24	.45	16	1	5	3	55	4.82		
NIL	NIL	171	14	1,683	NIL	917	665	NIL	666	281	285	771.2	1.78	15	1	15	35	75	9.47		
NIL	NEGL	2	161	72	99	NIL	84	41	44	73.11	.85	6	1	12	4	23	9.25				
NIL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	1	NIL	158	NIL	82	76	NIL	76	13	0	1,177	1.23	2	1	5	4	12	6.63		
NIL	NIL	146	(10)	65	NIL	65	NIL	NIL	65	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	38	14.07		
NIL	NIL	147	17	492	NIL	44	449	23	425	425	NIL	175.1	6.81	9	2	0	NIL	38	14.07		
1	NIL	25	NIL	87	NIL	NIL	17	NIL	17	17	20	66.17	1.30	4	1	NIL	NIL	6	4.57		
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	10	14.1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	NIL	78	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	3	109	(37)	47	NIL	19	36	NIL	36	36	NIL	16.55	1.08	7	1	0	NIL	8	.91		
NIL	NIL	NIL	NIL	147	NIL	138	9	NIL	9	9	NIL	4.47	.05	2	1	NIL	NIL	3	.73		
NIL	41	18	5	253	NIL	234	37	NIL	39	39	NIL	1,000.3	1.28	3	1	NIL	NIL	4	1.06		
NIL	11	54	(137)	1	NIL	NIL	1	NIL	1	1	NIL	.79	.01	NEGL	NEGL	NIL	NIL	NEGL	.04		
NIL	NIL	1	NEGL	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.03		
NIL	NIL	13	NIL	888	NIL	888	NIL	NIL	888	888	NIL	NEGL	NEGL	NEGL	NEGL	NIL	NIL	NEGL	.04		
NIL	NIL	67	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NIL	NEGL	.04		
NIL	1	87	7	366	NIL	346	20	NIL	20	20	NIL	8.89	.11	4	1	NIL	NIL	5	1.05		
NIL	NIL	25	(20)	177	NIL	177	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	13	74	(7)	44	NIL	2	42	NIL	42	42	NIL	15.45	.35	7	1	NIL	NIL	8	2.01		
NIL	15	26	NIL	79	NIL	51	28	NIL	28	28	NIL	17.11	.19	2	1	NIL	NIL	3	.71		
NIL	NIL	NIL	NIL	37	NIL	37	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
NIL	46	166	(147)	427	NIL	395	32	NIL	32	32	NIL	15.15	.26	1	NEGL	NIL	NIL	2	.46		
NIL	NIL	21	NIL	509	1	407	3	NIL	3	3	NIL	1.15	.01	1	NEGL	NEGL	NIL	2	.34		
77	74	2,963	132	15,672	7	7,153	9,527	291	8,236	5,384	2,856	1,608.62	1.61	302	344	105	222	1,032	5.30		

COUNTY OF DUFFERIN

DUFFERIN

TOWNS ORANGEVILLE

VILLAGES GRAND VALLEY SHELBOURNE

TOWNSHIPS AMARANTH GARAFAXA, EAST LUTHER, EAST MELANCTHON

HONO HILMUR

COUNTY OF GREY

GREY

CITIES OWEN SOUND

TOWNS CHATSWORTH DUNDALK FLESHERTON MARKDALE

NEUSTADT SHALLOW LAKE

TOWNSHIPS ARTERNESIA BENTLEY COLLINGWOOD DERBY

EGREMONT EUPHRASIA GLENELG HOLLAND KEEPEL

MORRISBY OSPREY PROTON ST. VINCENT SARAWAK

SULLIVAN SYDENHAM

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	1971	1972	1973	1974	1975			Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm		Business	Exempt	Total	Per Capita	Total Taxation	
																%	%						
COUNTY OF HURON																							
HURON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
TOWNS																							
CLINTON	1,993	7.5	26.5	51.9	13.1	1,088	14,314	2,940	95	3,035	2,070	774	192	1,568	4,624	44.96	16.81	4.17	34.05	79.28	65.16		
ELSTER	1,714	7.1	5.0	51.7	15.4	1,223	19,832	3,868	78	3,946	2,076	953	346	611	4,556	58.60	20.87	7.13	13.38	88.06	59.12		
GODERICH	6,714	6.7	7.6	54.0	14.4	2,325	48,401	7,927	785	8,712	5,111	2,738	899	2,168	11,516	44.38	23.77	7.80	24.03	75.22	51.76		
SEAFORTH	1,104	7.0	26.0	51.1	17.9	754	10,183	2,091	343	2,434	1,529	700	209	643	3,081	49.62	22.71	6.78	20.86	71.76	51.76		
WINDHAM	1,104	6.4	26.4	50.6	16.6	1,057	17,871	3,301	130	3,431	2,743	971	327	1,460	5,501	49.86	17.65	5.94	26.54	84.24	51.76		
VILLAGES																							
DAFFIELD	1,104	7.1	4.9	48.3	21.7	407	4,792	724	43	767	709	47	12	60	828	85.62	5.67	1.44	7.24	95.25	61.77		
SLYTH	1,104	6.1	30.5	49.6	13.6	274	3,483	721	N.A.	721	529	158	39	162	888	59.57	17.79	4.39	18.24	91.11	61.77		
BRUSSELS	1,104	7.7	4.8	47.3	22.2	323	4,087	842	N.A.	842	558	217	59	138	972	57.40	22.32	6.06	14.19	40.85	61.77		
HENSALL	1,104	7.2	27.8	46.1	21.0	332	6,196	1,444	37	1,481	622	640	219	104	1,585	39.29	40.37	13.81	6.56	41.11	61.77		
ZURICH	1,104	6.8	29.9	47.7	16.6	249	3,737	506	152	658	491	127	39	108	765	64.18	16.60	5.09	14.11	47.60	61.77		
TOWNSHIPS																							
ASHFORD	1,104	6.8	39.3	45.8	7.1	952	18,097	2,893	581	3,474	3,425	40	12	265	3,742	91.52	1.06	.32	7.08	130.56	61.77		
SILVERBURN	1,104	6.1	35.6	48.9	7.3	591	10,609	1,946	112	2,058	1,964	63	18	86	2,131	92.16	2.95	.84	4.03	101.03	61.77		
JODERICH	1,104	7.2	35.0	52.1	5.7	897	14,185	2,943	159	3,102	2,897	164	23	703	3,787	76.49	4.33	.60	18.56	90.11	61.77		
DEER	1,104	6.8	33.2	47.5	10.5	565	13,187	3,124	93	3,217	3,134	65	18	122	3,339	93.86	1.94	.53	3.65	113.06	61.77		
HAY	1,104	7.4	36.4	48.0	8.2	993	20,951	2,898	706	3,604	3,397	153	55	177	3,782	89.82	4.04	1.45	4.68	128.45	61.77		
HOWICK	1,104	6.4	34.2	47.6	12.1	936	18,253	3,906	3	3,999	3,750	195	53	303	4,301	87.18	4.53	1.23	7.04	72.11	61.77		
MILLETT	1,104	6.7	34.9	47.6	8.8	547	11,770	2,883	83	2,966	2,861	81	25	131	3,098	92.34	2.61	.80	4.22	98.82	61.77		
MILLER	1,104	4.0	37.1	46.8	7.3	427	11,916	2,069	823	2,872	2,843	24	8	132	3,007	94.54	.79	.26	4.38	86.57	61.77		
MORRIS	1,104	7.4	33.8	48.3	10.3	501	9,539	2,584	49	2,633	2,569	51	12	64	2,696	95.28	1.89	.44	2.37	85.63	61.77		
STANLEY	1,104	7.2	33.0	50.7	9.1	764	15,004	2,654	272	2,926	2,818	80	21	224	3,143	89.65	2.54	.66	7.12	138.61	61.77		
STEPHEN	1,104	7.8	34.4	48.8	7.2	1,332	23,306	4,291	603	4,894	3,794	771	349	1,345	6,239	60.81	12.35	5.27	21.55	75.37	61.77		
TUCKERSMITH	1,104	5.8	35.4	44.6	14.2	604	13,357	2,662	423	3,085	2,899	151	32	777	3,859	75.12	3.91	.82	20.13	83.65	61.77		
TURNBERRY	1,104	8.1	32.3	49.3	10.3	420	7,657	1,746	130	1,876	1,776	78	22	128	2,004	88.62	3.89	1.09	6.38	89.70	61.77		
WILSON	1,104	7.9	34.0	51.8	6.2	502	12,330	2,833	114	2,947	2,862	68	17	203	3,150	90.85	2.15	.53	6.44	120.13	61.77		
WAMANDOSH, EAST	1,104	6.0	37.6	50.6	5.8	321	7,674	1,704	76	1,780	1,740	33	7	136	1,916	90.81	1.72	.36	7.09	103.51	61.77		
WAMANDOSH, WEST	1,104	7.0	34.9	47.7	11.6	371	6,196	1,423	242	1,865	1,821	34	11	61	1,927	94.49	1.76	.57	3.16	69.07	61.77		
TOTAL	14,443	7.0	31.5	49.5	11.4	14,775	144,909	67,193	6,132	73,325	61,588	9,376	2,984	12,479	86,427	74.26	10.84	3.45	14.44	65.94	51.76		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Charges	Adjustments	Gross Tax Roll	B.P.T.R. Program	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total	% Total Tax Roll	Property Acquisitions	Tax Sales	Uncollectables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4.1	61	165	1	N.A.	(117)	420	57	363	121.30	26	7	4	37	10.22	N.A.	N.A.	N.A.	3	N.A.	4
4.2	81	167	35	N.A.	(117)	557	65	492	148.96	54	22	5	84	16.98	N.A.	N.A.	N.A.	8	N.A.	6
4.3	112	431	57	NEGL	(133)	1,108	110	998	148.42	42	9	3	59	5.54	N.A.	N.A.	N.A.	7	N.A.	5
117	45	102	12	N.A.	(81)	269	36	254	125.77	17	7	NEGL	27	10.48	N.A.	N.A.	N.A.	4	NEGL	2
Z.P.	72	171	3	1	N.A.	475	52	422	147.96	46	12	5	67	15.76	NEGL	NEGL	19	5	2	3
4.4	17	34	N.A.	N.A.	N.A.	70	17	53	103.79	2	4	NEGL	3	6.59	N.A.	N.A.	N.A.	NEGL	N.A.	NIL
4.5	N.A.	23	N.A.	N.A.	(2)	74	13	61	75.49	3	2	NEGL	5	8.39	N.A.	N.A.	N.A.	NEGL	N.A.	NIL
4.6	18	29	N.A.	4	(2)	92	15	67	73.00	9	6	NEGL	1	26.02	N.A.	N.A.	N.A.	2	N.A.	NIL
4.7	26	58	N.A.	N.A.	(3)	134	14	120	124.34	2	4	NEGL	7	2.18	N.A.	N.A.	N.A.	NEGL	N.A.	1
4.8	14	28	N.A.	1	(11)	67	13	54	70.93	4	1	NEGL	4	10.22	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL
4.9	71	106	37	10	N.A.	308	42	266	161.90	48	29	4	44	10.10	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL
4.10	43	82	2	5	N.A.	174	26	148	110.90	45	12	4	44	10.10	N.A.	N.A.	N.A.	11	N.A.	8
5.0	62	115	15	3	N.A.	244	38	206	107.04	31	14	4	44	10.10	N.A.	N.A.	N.A.	5	N.A.	1
7.9	62	112	18	4	N.A.	275	34	241	128.26	47	10	4	44	10.10	N.A.	N.A.	N.A.	6	N.A.	2
7.3	79	162	35	12	N.A.	361	50	310	164.82	28	18	4	44	10.10	N.A.	N.A.	N.A.	6	N.A.	17
8.1	79	143	5	2	NEGL	292	48	244	81.42	22	4	4	44	10.10	N.A.	N.A.	N.A.	5	N.A.	1
8.2	60	82	14	5	N.A.	243	33	210	110.02	19	7	4	44	10.10	N.A.	N.A.	N.A.	6	N.A.	NEGL
8.3	55	49	13	14	N.A.	191	26	165	105.06	17	5	4	44	10.10	N.A.	N.A.	N.A.	9	N.A.	6
4.5	75	5	5	10	N.A.	185	27	158	97.28	45	14	4	44	10.10	N.A.	N.A.	N.A.	4	N.A.	5
7.1	59	129	26	21	N.A.	306	41	267	176.71	18	4	4	44	10.10	N.A.	N.A.	N.A.	4	N.A.	5
9.2	104	258	67	19	(12)	518	68	470	125.24	64	14	4	44	10.10	N.A.	N.A.	N.A.	6	N.A.	2
5.8	63	106	26	26	N.A.	274	35	244	87.17	24	15	4	44	10.10	N.A.	N.A.	N.A.	10	N.A.	15
5.6	38	68	1	2	N.A.	161	23	141	97.88	25	10	4	44	10.10	N.A.	N.A.	N.A.	6	N.A.	8
6.5	58	108	49	23	N.A.	304	32	272	169.55	17	4	4	44	10.10	N.A.	N.A.	N.A.	4	NEGL	6
4.4	36	56	3	5	N.A.	144	20	124	113.46	24	14	4	44	10.10	N.A.	N.A.	N.A.	3	N.A.	3
3.0	34	44	2	6	N.A.	116	18	98	77.61	14	8	4	44	10.10	N.A.	N.A.	N.A.	3	N.A.	2

COUNTY OF HURON

HURON

TOWNS

CLINTON

ELETER

GODERICH

SEAFOUR

WINGHAM

VILLAGES

BAFFIELD

BLITH

BRUSSELS

HENSALL

ZURICH

TOWNSHIPS

ASHFIELD

COLBORNE

GODERICH

GREY

HAY

HOMER

HULLETT

MERILLOP

MORRIS

STAMLEY

STEPHEN

TUEBERSHBY

TURNBERRY

OSBORNE

WAMANOSH, EAST

WAMANOSH, WEST

1,499	2,906	427	173	(83)	7,430	953	5,648	123.97	654	108	147	4	1,499	2,906	427	173	120	14	101
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada
Subsidies
\$

Municipal
Subsidies
\$

Other
Revenue
\$

Total
Revenues
\$

Residential
&
Farm

Commercial
&
Industrial

TAXATION
Business

Special
Charges

Total

Payments
In Lieu

REVENUE FUND REVENUE COMPONENT ANALYSIS

UNCOORDINATED
P.T.R.

Mining

Other
Items

ONTARIO SUBSIDIES

COUNTY OF HURON																						
N.A.	NIL	67	2,796	N.A.	N.A.	N.A.	N.A.	54,553	N.A.	NIL	NIL	NIL	NIL	N.A.	2,07	NIL	4,58	43,25	NIL	NIL	2,20	HURON
N.A.	14	20	584	40,65	16,14	5,03	16	67,20	2,03	2,95	9,85	NIL	2,94	2,80	NIL	2,73	2,23	29,44	NIL	2,13	3,44	TOWNS
N.A.	10	27	725	49,15	16,53	6,46	4,86	67,92	2,77	2,20	9,74	NIL	2,87	2,80	NIL	2,23	2,24	26,46	NIL	2,42	3,71	CLINTON
N.A.	46	53	1,528	33,27	20,81	7,66	1,75	65,26	2,44	2,27	7,50	5,44	2,43	6,77	NIL	2,16	2,29	5,27	NIL	3,02	3,49	GODERICH
N.A.	1	44	417	34,73	16,94	4,22	2,98	60,86	1,73	2,65	3,65	NIL	NIL	6,04	NIL	2,46	2,66	25,84	NIL	2,16	10,52	SEAFOORTH
N.A.	17	21	631	34,13	16,38	11,46	4,87	66,85	4,42	2,34	5,66	NIL	NIL	6,23	NIL	2,22	2,23	22,65	NIL	2,70	3,38	WINGHAM
N.A.	4	5	88	54,49	4,42	N.A.	N.A.	59,81	1,05	1,44	1,52	NIL	NIL	1,67	NIL	N.A.	NIL	10,44	NIL	4,17	5,63	VILLAGES
N.A.	3	7	106	39,24	14,46	4,16	N.A.	57,77	1,39	1,77	2,25	NIL	NIL	1,23	NIL	2,19	1,87	3,1,7	NIL	2,52	6,72	SAWFIELD
N.A.	0	10	120	31,11	15,79	5,15	N.A.	51,95	1,49	1,50	2,41	NIL	1,5	1,67	NIL	1,25	1,27	15,92	NIL	1,06	5,55	BLYTH
N.A.	3	5	157	25,43	37,77	13,16	N.A.	76,37	1,44	2,43	3,74	NIL	1,71	1,71	NIL	1,44	N.A.	17,63	NIL	1,59	2,13	BRUSSELS
N.A.	0	15	94	36,84	17,44	4,34	N.A.	53,71	1,30	1,72	1,30	NIL	1,76	2,23	NIL	1,28	1,55	26,27	NIL	3,25	15,44	HENSALL
N.A.	NIL	14	423	53,72	2,73	2,73	6,76	60,46	N.A.	1,34	1,34	NIL	1,30	1,27	NIL	1,28	1,22	36,18	NIL	NIL	3,35	TOWNSHIPS
N.A.	NIL	8	220	61,29	2,08	2,08	2,72	65,20	1,71	1,30	1,11	7,71	1,30	1,30	NIL	1,27	1,24	30,29	NIL	NIL	3,70	ASHFIELD
N.A.	NIL	11	307	50,66	4,28	4,28	4,92	66,32	1,91	3,17	12,44	NIL	1,67	1,17	NIL	1,27	1,44	25,30	NIL	NIL	3,45	GODERICH
N.A.	1	11	397	53,07	1,24	1,24	4,61	58,93	1,04	2,32	8,51	NIL	1,43	1,20	NIL	1,26	1,23	37,03	NIL	2,29	2,68	GREY
N.A.	NIL	16	444	54,63	3,43	1,29	7,83	67,16	1,12	2,17	11,34	NIL	1,44	1,47	NIL	1,40	1,43	29,20	NIL	NIL	3,50	HAY
N.A.	NIL	8	447	44,43	3,13	2,00	1,22	53,97	N.A.	3,17	11,34	NIL	1,44	1,47	NIL	1,40	1,43	44,27	NIL	NIL	1,74	HOMER
N.A.	NIL	13	3,6	55,50	4,12	4,04	4,15	63,98	1,02	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	33,10	NIL	NIL	3,87	HALLETT
N.A.	4	9	269	53,38	2,76	1,15	4,75	55,89	1,02	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	39,76	NIL	1,79	3,52	MCKILLOP
N.A.	NIL	6	372	7,130	2,38	2,34	2,07	61,11	1,11	3,12	1,45	NIL	N.A.	1,47	NIL	1,40	1,43	36,38	NIL	1,09	2,38	MORRIS
N.A.	NIL	5	342	36,14	2,4	2,4	2,08	65,90	N.A.	3,12	1,45	NIL	N.A.	1,47	NIL	1,40	1,43	32,62	NIL	NIL	1,46	STANLEY
N.A.	1	31	677	41,76	1,1	6,42	4,15	64,61	2,69	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	25,64	NIL	1,50	4,54	STEPHEN
N.A.	NIL	14	381	46,77	3,12	N.A.	4,70	57,22	1,22	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	35,99	NIL	2,84	3,70	TUCKERSWORTH
N.A.	1	10	246	54,18	2,47	4,44	1,38	56,21	1,08	1,76	4,31	NIL	1,27	1,13	NIL	1,49	1,43	36,61	NIL	3,05	4,02	TURNBERRY
N.A.	NIL	0	361	53,13	1,52	4,43	11,47	68,89	1,04	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	26,91	NIL	NIL	2,17	USBORNE
N.A.	NIL	4	226	44,64	1,22	2,76	1,10	52,26	1,44	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	65,69	NIL	1,03	1,54	HANANOSH, EAST
N.A.	3	4	183	44,61	1,17	1,15	1,29	50,47	1,13	2,49	1,26	NIL	1,44	1,47	NIL	1,40	1,43	65,55	NIL	1,41	2,40	HANANOSH, WEST
11	13	834	12,775	34,96	7,83	2,97	3,34	61,05	1,00	2,02	7,50	64	25	20,54	409	1,75	1,53	33,36	108	1,25	3,43	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HURON

	REVENUE FUND OWN EXPENDITURES																						Total Own Expenditures	
	PROTECTION						PUBLIC WORKS				SANITATION				HEALTH		SOCIAL SERVICES				Recreational Services	Planning & Development		Financial & Other
	General						Roads &	Traffic							Public	Other	General	Aid To Children	Aid To The Aged					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF HURON																								
HURON	140	NIL	NIL	20	NIL	NEGL	1,549	NIL	NIL	375	NIL	NIL	133	20		21	84	162	122	74	99	2,800		
TOWNS																								
CLINTON	30	14	44	NIL	10	NEGL	108	NIL	NIL	NIL	8	20	NEGL	NIL		20	NIL	NIL	65	2	6	328		
CRETE	46	14	37	1	17	6	101	NIL	71	NIL	74	18	NIL	NIL		18	NIL	NIL	57	3	13	477		
GODERICH	89	24	111	NIL	20	5	187	5	11	60	114	55	NIL	10		43	NIL	NIL	134	49	76	996		
SAFORTH	31	9	32	NEGL	14	1	25	NIL	28	9	65	5	NIL	NIL		24	NIL	NIL	11	6	8	268		
WINGHAM	41	6	56	NIL	7	4	101	NIL	NIL	NEGL	26	12	NIL	4		24	NIL	1	48	NEGL	16	345		
VILLAGES																								
BAVFIELD	12	NEGL	NEGL	NIL	3	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NEGL	NIL	NIL	2	NIL	NEGL	49		
BLITH	5	2	2	NIL	4	NEGL	23	NIL	NIL	NEGL	NIL	3	NIL	NIL		3	NIL	NEGL	9	NIL	16	68		
BRUSSELS	10	4	NIL	NIL	3	NEGL	23	NIL	NIL	NEGL	NIL	2	NIL	NEGL		3	NIL	12	6	NIL	9	74		
HENSALL	17	7	NIL	NIL	5	2	11	NIL	1	NIL	NEGL	NIL	NEGL	NEGL		NEGL	NIL	6	12	NIL	NEGL	62		
ZURICH	9	4	NIL	NIL	4	NEGL	8	NIL	NIL	NIL	NIL	NEGL	NIL	NIL		2	NIL	NIL	26	NEGL	2	56		
TOWNSHIPS																								
ASHFIELD	10	2	NIL	NIL	NEGL	2	149	NIL	12	35	NIL	1	NIL	NIL		NIL	NIL	5	12	3	18	250		
COLBORNE	19	2	NIL	NIL	NIL	1	61	NIL	NIL	2	NIL	1	NIL	NIL		1	NIL	NIL	4	NIL	4	85		
JODERICH	13	4	NIL	NIL	NEGL	2	82	NIL	3	15	NIL	1	NIL	NIL		2	NIL	NIL	NEGL	NIL	3	126		
GREY	13	1	NIL	NIL	1	2	148	NIL	1	18	NIL	2	NIL	NEGL		5	NIL	NIL	1	NIL	17	210		
MAY	20	4	NIL	NEGL	NIL	2	124	NIL	4	35	NIL	5	NIL	NIL		5	NIL	NIL	1	NEGL	15	215		
HOWICK	14	5	NIL	NIL	8	2	180	NIL	NIL	5	NIL	6	NIL	NEGL		4	NIL	17	3	NIL	1	245		
MULLETT	13	5	NIL	NIL	2	2	113	NIL	9	14	NIL	1	NIL	NEGL		4	NIL	NIL	4	NIL	12	179		
NICKILLOP	11	6	NIL	NIL	NEGL	2	117	NIL	1	12	NIL	1	NIL	NIL		5	NIL	2	1	NIL	3	159		
NORRIS	9	4	NIL	NIL	NEGL	1	87	NIL	5	NEGL	NIL	2	NIL	1		2	NIL	NIL	1	NIL	30	144		
STANLEY	13	7	NIL	NIL	1	1	117	NIL	4	26	NIL	NEGL	NEGL	NEGL		1	NIL	NIL	NEGL	NIL	8	179		
STEPHEN	23	15	NIL	1	2	6	131	NIL	5	68	NIL	4	NIL	NIL		15	NIL	NIL	5	NIL	15	290		
TUCKERSMITH	11	8	NIL	NIL	2	NEGL	151	NIL	16	NIL	NIL	1	NIL	NIL		8	NIL	NIL	2	NIL	12	211		
TURNBERRY	11	3	NIL	NIL	1	2	77	NIL	NEGL	1	NIL	1	NIL	NIL		11	NIL	21	1	7	12	148		
USBORNE	13	1	NIL	NIL	1	3	123	NIL	NIL	45	1	NIL	1	NIL		3	NIL	NIL	2	NEGL	3	195		
WAMANDSH, EAST	9	4	NIL	NIL	NEGL	1	103	NIL	1	2	NIL	2	NIL	NEGL		9	NIL	NIL	1	NIL	4	135		
WAMANDSH, WEST	7	2	NIL	NIL	1	1	86	NIL	NEGL	2	1	NIL	NEGL	NEGL		7	NIL	NIL	1	NIL	9	116		
	678	156	283	22	105	50	4,113	5	173	724	292	145	138	15		250	88	225	531	145	415	14,111		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Total Own

Revenue

General

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

TRANSFERS TO

\$

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COUNTY OF HURON

COUNTY OF HURON																				
YIL	YIL	YIL	YIL	0	0	0	2,805	1101	4.49	7.74	0.01	4.21	5.46	9.23	4.23	1.02	3.54	YIL	20	MURKIN
7	74	3	70	NIL	177	229	557	27	5.45	12.34	19.34	4.99	NIL	1.53	1.07	1.38	1.15	11.09	29.97	TOWNS
7	82	6	88	NIL	172	253	729	151	5.24	10.13	11.01	11.07	NIL	2.44	7.70	1.19	1.83	11.09	33.55	CLINTON
7	140	20	216	NIL	176	507	1,583	155	5.03	10.02	10.50	11.11	2.84	2.71	0.75	3.12	4.81	13.30	23.73	EEETER
7	62	10	32	NIL	104	249	417	NEGL	7.34	11.04	14.77	0.01	NIL	5.73	1.58	1.39	1.93	14.87	24.87	GODERICH
7	87	3	84	NIL	175	246	592	39	6.07	1.44	17.15	0.01	0.01	8.11	NIL	2.03	12.14	29.51	SEAFORTH	
7	16	1	14	NIL	15	39	100	112	12.71	7.03	27.13	1.11	NIL	1.31	2.47	NIL	4.7	16.17	34.94	VILLAGES
7	10	1	15	NIL	15	39	106	111	5.11	7.01	21.70	11.81	NIL	2.96	8.94	NIL	14.71	14.70	23.55	BAWFIELD
7	24	1	17	NIL	17	47	121	121	5.13	8.54	19.75	1.76	1.10	12.00	30.44	NIL	7.70	14.44	23.97	BLYTH
7	29	1	28	NIL	50	94	146	121	11.57	9.60	9.91	1.7	1.01	9.29	4.71	NIL	1.03	17.19	39.61	BRUSSELS
7	10	4	15	NIL	24	43	98	NEGL	8.73	1.07	9.00	1.01	NIL	2.27	26.91	1.06	13.91	19.57	19.61	HENSALL
7	19	11	77	NIL	127	178	428	141	2.30	1.00	40.77	1.01	NIL	1.20	1.01	1.09	16.58	24.99	24.99	ZURICH
7	35	1	40	NIL	44	146	212	8	4.09	1.04	41.74	0.01	NIL	1.01	1.01	1.01	16.58	24.99	24.99	TOWNSHIPS
7	44	3	68	NIL	115	177	304	3	4.32	2.45	34.23	1.01	NIL	1.01	1.01	1.01	20.05	34.63	34.63	ASHFIELD
7	50	2	51	NIL	112	174	384	13	3.32	1.18	49.17	1.57	1.07	1.01	1.01	1.01	20.05	34.63	34.63	COLBORNE
7	61	16	68	NIL	107	246	461	117	4.27	1.33	35.54	1.01	NIL	1.01	1.01	1.01	20.05	34.63	34.63	GODERICH
7	72	72	72	NIL	143	223	467	120	2.99	1.01	37.51	1.33	NIL	1.01	1.01	1.01	20.05	34.63	34.63	GREY
7	35	1	50	NIL	47	144	323	3	3.18	1.01	37.51	1.33	NIL	1.01	1.01	1.01	20.05	34.63	34.63	STANLEY
7	3	2	16	NIL	47	144	264	5	3.18	1.01	37.51	1.33	NIL	1.01	1.01	1.01	20.05	34.63	34.63	STEPHEN
7	30	1	44	NIL	74	125	269	126	3.16	1.04	34.47	1.07	1.01	1.01	1.01	1.01	20.05	34.63	34.63	TUCKERSMITH
7	54	6	70	NIL	124	138	368	5	3.16	1.07	34.47	1.07	1.01	1.01	1.01	1.01	20.05	34.63	34.63	TURNBERRY
7	122	17	120	NIL	134	178	662	16	3.11	1.07	34.47	1.07	1.01	1.01	1.01	1.01	20.05	34.63	34.63	USBORNE
7	55	9	40	NIL	134	178	389	19	2.71	1.07	34.47	1.07	1.01	1.01	1.01	1.01	20.05	34.63	34.63	WAMANDSH, EAST
7	31	2	35	NIL	68	136	254	153	4.45	2.40	34.47	1.07	NIL	12.55	1.5	2.74	14.90	14.92	14.92	WAMANDSH, WEST
7	46	2	61	NIL	109	169	364	131	3.50	1.04	30.45	1.05	NIL	1.07	1.01	1.01	14.90	14.92	14.92	
7	10	1	37	NIL	76	93	128	NEGL	4.03	2.04	30.45	1.05	1.03	3.84	1.94	NIL	1.94	15.94	24.78	
7	9	4	31	NIL	44	78	195	112	3.44	1.05	30.45	1.05	1.03	3.37	1.94	NIL	1.94	17.81	22.48	
1,235	1,235	160	1,533	0	2,804	4,415	12,824	149	4.59	6.83	130.31	3.40	1.32	4.28	4.13	1.12	3.23	11.94	22.48	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND, SOURCES SUBSIDIES							CAPITAL FUND OWN APPLICATIONS											Total Own Applications
	County	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities	Government & Reserves	Other	Other Sources	Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF HURON																						
HURON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	68	NIL	68	12	NIL	40	NIL	NIL	3	NIL	7	NIL			
TOWNS																						
ELINTON	NIL	NIL	29	NIL	NIL	NIL	NIL	61	NIL	89	NIL	NIL	70	37	NIL	NIL	5	1	NIL			
EXETER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	93	2	95	NIL	NIL	19	6	NIL	NIL	26	NIL	NIL			
WODERICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	60	10	70	NIL	4	17	NIL	NIL	NIL	NIL	NIL	NIL			
SEAFORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	70	NIL	70	NIL	1	29	40	NIL	NIL	NIL	NIL	NIL			
WINGHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	38	NIL	38	NIL	NIL	29	NIL	NIL	NIL	4	NIL	NIL			
VILLAGES																						
BAYFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	1	11	1	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL			
BLYTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL			
BRUSSELS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
HENSALL	NIL	NIL	NIL	NIL	NIL	1	NIL	6	NIL	7	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL			
ZURICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL			
TOWNSHIPS																						
ASHFIELD	NIL	32	NIL	NIL	NIL	NIL	NIL	11	4	46	NIL	NIL	NIL	NIL	NIL	NIL	0	3	NIL			
COLBORNE	NIL	18	NIL	NIL	NIL	NIL	NIL	1	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL			
WIGBERT	NIL	34	NIL	NIL	NIL	NIL	NIL	11	NIL	45	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL			
GREY	NIL	50	NIL	NIL	41	NIL	NIL	10	NIL	162	NIL	NIL	51	NIL	NIL	NIL	NIL	NIL	NIL			
HAY	NIL	67	NIL	NIL	NIL	NIL	NIL	NEG	NIL	67	NEG	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL			
HOWICK	NIL	40	NIL	NIL	NIL	NIL	NIL	97	NIL	137	NIL	NIL	97	NIL	NIL	NIL	NIL	NIL	NIL			
MULLETT	NIL	16	NIL	NIL	NIL	NIL	NIL	31	NIL	46	NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL			
MCALLOP	NIL	54	7	NIL	NIL	NIL	NIL	3	NIL	64	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL			
MURRIS	NIL	17	NIL	NIL	NIL	NIL	NIL	12	NIL	29	NIL	NIL	29	NIL	NIL	NIL	NIL	NIL	NIL			
STANLEY	NIL	28	NIL	NIL	NIL	77	4	4	11	123	NIL	NIL	99	NIL	NIL	NIL	NIL	NIL	NIL			
STORMON	NIL	100	NIL	NIL	NIL	NIL	NIL	14	NIL	175	NIL	7	7	NIL	NIL	NIL	NIL	NIL	NIL			
TUCKERSMITH	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
TURNBERRY	NIL	5	3	NIL	8	NIL	NIL	14	NIL	31	NIL	NIL	19	NIL	NIL	NIL	NIL	7	NIL			
WILSON	NIL	NIL	NIL	NIL	NIL	45	NIL	28	NIL	73	NIL	NIL	27	NIL	NIL	NIL	1	NIL	NIL			
WAWANUSH, EAST	NIL	14	NIL	NIL	NIL	NIL	NIL	3	NIL	17	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL			
WAWANUSH, WEST	NIL	4	NIL	NIL	NIL	NIL	NIL	20	NIL	25	NEG	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL			
	NIL	570	39	NIL	50	123	4	653	33	1,469	24	16	124	188	NIL	9	71	19	NIL			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Financed	Principal	Interest	Principal	Interest	In Year	% Total Revenues	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NIL	NIL	68	NIL	214	NIL	NIL	214	NIL	214	214	NIL	NIL	NIL	36	15	NIL	NIL	51	1.02	
NIL	NIL	120	(31)	640	NIL	349	292	NIL	292	292	101.36	2.04	25	19	2	1	47	2.07		
NIL	NIL	95	(11)	1,018	NIL	651	365	30	395	395	530	1.09	7	14	11	7	39	6.39		
NIL	NIL	56	6	2,509	NIL	829	1,680	160	1,840	1,840	530	220.13	3.04	55	68	17	40	180	11.76	
NIL	NIL	70	NIL	966	NIL	746	220	38	984	984	NIL	900.09	1.78	11	12	3	NEGL	26	6.19	
NIL	NIL	38	NIL	421	NIL	NIL	421	29	450	450	NIL	137.10	2.19	16	25	NIL	NIL	41	5.51	
NIL	NIL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	6	NIL	108	NIL	NIL	108	8	116	116	100	132.88	3.09	NIL	NIL	12	7	19	17.99	
NIL	NIL	NIL	NIL	82	NIL	76	8	NIL	8	8	8	8.59	1.19	1	NEGL	1	NEGL	3	2.36	
NIL	NIL	7	NIL	62	NIL	40	22	NIL	22	22	22	23.05	1.38	2	1	2	1	8	3.66	
NIL	NIL	89	(89)	55	NIL	NIL	55	NIL	55	55	NIL	72.42	1.38	4	4	1	NEGL	9	8.62	
NIL	35	46	NIL	636	NIL	420	216	NIL	216	216	116	131.35	1.34	30	9	NIL	NIL	39	9.20	
NIL	18	19	NIL	204	NIL	175	30	NIL	30	30	10	22.27	1.04	1	1	NIL	NIL	2	2.92	
NIL	34	37	7	185	NIL	76	110	NIL	110	110	NIL	76.88	1.07	11	4	NIL	NIL	15	4.81	
NIL	50	102	NIL	350	NIL	209	141	NIL	141	141	NIL	76.88	1.07	15	4	NIL	NIL	19	4.77	
NIL	67	NEGL	NEGL	865	NIL	279	586	NIL	586	586	21.3	311.35	1.34	27	8	21	22	77	17.66	
NIL	80	137	NIL	401	NIL	336	65	NIL	65	65	10	21.70	1.04	6	1	NIL	NIL	7	1.09	
NIL	10	46	NIL	347	NIL	262	85	NIL	85	85	10	46.17	1.2	11	3	NIL	NIL	14	4.35	
NIL	58	68	NIL	114	NIL	NIL	114	NIL	114	114	10	72.55	1.45	9	3	NIL	NIL	13	4.66	
NIL	NIL	29	NIL	46	NIL	NIL	46	NIL	46	46	10	28.52	1.04	4	1	NIL	NIL	6	2.33	
NIL	28	127	(33)	853	NIL	698	155	NIL	155	155	10	102.89	1.33	20	6	NIL	NIL	26	7.08	
NIL	115	129	45	785	NIL	349	436	NIL	436	436	10	118.15	1.33	40	6	NIL	NIL	46	9.99	
NIL	31	31	NIL	344	NIL	NIL	344	NIL	344	344	10	123.61	1.33	51	17	NIL	NIL	68	9.99	
NIL	8	31	NIL	120	NIL	108	12	NIL	12	12	10	8.14	1.07	12	6	9	18	41	10.66	
NIL	45	73	NIL	599	NIL	285	314	NIL	314	314	10	195.89	1.33	1	NEGL	NIL	NIL	1	38	
														1	12	NIL	NIL	1	45	
NIL	14	17	NIL	279	NIL	251	28	NIL	28	28	10	25.94	1.07	2	1	NIL	NIL	3	1.10	
NIL	4	25	NIL	16	NIL	NIL	16	NIL	16	16	10	14.84	1.07	2	1	NIL	NIL	2	1.29	

COUNTY OF HURON

1,536 1,671 12,210 NIL 6,135 6,003 298 5,626 1,373 1,069 391 236 77 94 795 6,222

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHIC ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN			
								Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial Industrial %	Business %	Exempt %		Per Capita \$	Total Taxation %		
	4-8 Under	5-19	20-65	65 & Over																				
COUNTY OF SIMCOE																								
TOWN OF	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																								
DARKE	26,724	7.6	30.3	33.6	8.5	4,734	249,258	209,797	19,761	269,058	158,354	67,246	23,408	46,783	295,841	53.52	22.74	7.91	15.81	114.45	57.15			
BRILLIA	1,729	7.4	32.3	52.1	10.8	7,054	145,703	15,867	2,916	18,783	22,759	11,622	4,306	9,901	48,728	46.72	23.85	9.00	20.44	87.22	52.15			
TOWNS																								
ALLISTON	3,149	6.1	29.0	51.6	13.3	1,073	26,101	8,876	814	9,690	5,500	2,910	1,220	2,922	12,552	43.81	23.18	9.71	23.27	40.27	49.18			
BRANDFORD	1,001	5.3	27.4	54.2	11.1	748	21,404	14,429	8,528	25,457	11,894	5,913	1,974	6,815	28,455	62.80	20.44	6.77	9.89	91.54	50.15			
COLLINGSWOOD	1,444	7.0	29.7	54.1	11.4	527	14,444	53,868	1,850	55,570	22,862	2,111	11,535	6,713	61,943	36.07	34.11	18.71	10.28	67.29	36.55			
MIDLAND	1,124	7.2	31.4	52.1	9.8	1,432	44,772	3,665	28,112	13,077	1,055	4,314			32,244	40.45	42.94	13.56	13.03	74.19	34.55			
PENE TANGISHEN	1,114	7.5	35.1	48.9	8.5	1,357	44,126	4,324	1,184	5,387	3,463	1,441	500	1,374	8,760	34.76	15.99	5.73	38.51	59.28	51.22			
JAYNER	1,114	7.1	27.4	48.7	8.8	708	14,404	12,417	513	13,330	10,403	2,227	644	1,374	14,372	72.18	15.49	4.82	7.29	116.11	71.16			
VILLAGES																								
BETON	1,844	8.0	33.8	45.1	13.1	304	17,754	6,422	137	6,559	5,498	1,275	183	1,471	7,027	66.84	14.09	5.02	14.04	77.06	68.11			
COLLINGSWOOD	1,001	6.7	29.4	47.9	16.7	288	14,444	3,474	4,444	2,940	2,940	714	211	64	4,515	65.24	15.81	5.11	13.82	58.65	68.25			
COOKSTOWN	809	7.2	40.6	49.6	14.4	255	5,570	873	20	873	695	143	35	26	929	74.81	15.39	3.76	6.02	67.76	77.28			
CREEMORE	950	6.7	27.3	47.9	18.1	345	4,842	4,359	18	4,377	3,519	640	218	488	4,885	72.33	13.15	4.48	10.03	47.11	78.66			
ELMVALE	1,114	6.4	28.6	48.4	17.4	403	17,754	5,691	403	6,094	4,226	1,437	432	2,663	8,158	51.80	17.61	5.29	25.28	83.76	60.82			
PORT MURIEL	1,431	7.9	32.9	52.1	9.1	517	14,444	4,991	249	9,240	4,978	3,192	872	636	9,842	50.57	34.46	8.85	6.09	65.53	44.41			
TUTTERMAN	1,013	13.1	30.4	50.5	6.2	531	14,444	1,125	8,684	7,262	1,125	1,125	198	484	8,989	90.29	12.54	3.99	3.16	54.19	64.54			
VICTORIA HARBOR	1,114	6.4	38.6	47.6	12.6	508	2,034	4,112	1,702	5,874	5,024	674	176	557	6,431	78.12	10.48	2.73	8.66	66.19	72.56			
WASAGA BEACH	1,073	7.4	21.7	54.2	16.4	1,586	38,319	5,530	256	5,786	4,558	964	264	399	6,185	73.69	15.58	4.26	6.45	182.96	71.26			
TOWNSHIPS																								
AQUILA	2,174	6.4	33.0	52.4	7.7	788	26,444	2,016	590	2,606	2,531	50	16	52	2,649	95.54	1.88	.60	1.96	124.73	95.37			
ALMA	6,714	6.4	36.4	51.6	5.7	1,451	17,754	6,160	413	6,573	5,623	821	152	6,324	10,920	51.49	7.51	1.39	39.59	62.84	41.56			
ELIOS	2,034	7.3	36.3	49.0	7.7	1,574	14,444	3,463	638	4,601	4,174	349			4,738	88.09	7.36	1.75	2.78	110.02	88.24			
INNESFELL	1,114	6.2	31.4	52.6	8.3	6,470	11,444	15,486	236	15,722	14,186	1,245	291	491	16,213	87.49	4.67	1.79	3.02	125.95	86.84			
MATCHESSAN	1,114	5.3	22.0	48.1	14.6	647	11,349	1,076	15	1,091	1,039	41	12	166	1,258	82.59	3.25	.95	13.19	267.45	91.14			
MEDONTA	1,114	7.3	32.4	50.7	9.6	1,448	16,272	2,424	N.A.	2,424	2,184	178	62	238	2,657	82.18	6.49	2.33	8.76	54.51	86.51			
NUTTANASAGA	1,114	6.6	31.3	50.7	11.4	1,336	58,391	6,916	189	7,065	6,531	437	108	338	7,414	88.09	5.89	1.45	4.55	106.89	88.50			
ORIELLA	1,114	6.6	31.0	51.0	16.4	2,750	54,385	7,815	125	7,940	6,546	1,088	303	471	8,408	77.85	12.94	3.60	5.60	100.23	75.10			
ORU	1,114	6.5	31.4	51.4	10.7	2,866	59,583	7,309	20	7,329	6,443	720	165	533	7,861	81.96	9.15	2.09	6.78	112.30	82.49			
SUNNIDALE	1,114	7.2	37.8	46.0	7.0	606	18,079	1,731	18,079	17,209	684	186	2,301	20,380	84.44	3.35	.91	11.29	92.41	92.13				
TAT	1,114	6.4	31.5	50.4	11.5	2,547	35,629	5,731	576	6,307	5,700	478	185	203	6,516	87.47	7.33	2.07	3.11	91.76	84.33			
TEGONETH	1,114	6.3	34.4	50.6	8.7	1,588	44,254	5,633	562	6,195	5,715	383	98	307	6,503	87.88	5.08	1.50	4.72	130.24	89.76			
TINY	1,114	6.0	30.3	51.4	7.6	5,575	10,724	10,724	2,004	12,728	11,690	773			13,303	87.7	5.81	2.04	4.26	127.52	86.78			
TUSKUNTILO	1,114	6.8	32.4	51.5	8.3	626	15,301	15,027	887	15,914	15,310	431	173	8,201	24,115	63.48	1.78	.71	34.00	73.25	84.41			
WESPRE	1,114	7.7	38.8	51.5	6.6	1,214	39,028	4,337	112	4,449	3,102	987	362	288	4,739	65.45	20.82	7.63	6.07	53.59	53.22			

155,553	7.7	31.4	51.3	9.6	65,092	1,396,481	547,761	47,959	595,720	400,541	141,886	53,524	102,239	698,170	57.37	20.32	7.66	14.64	112.27	55.47
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	P.D.T.R. Program	TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS			
								Tax Roll		From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	Property Assessments	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	11	18	SIMCOE
1,283	N.A.	2,439	377	N.A.	N.A.	5,267	528	5,374	200.65	481	139	67	N.A.	294	12,74	NEGL	N.A.	47	76	N.A.	17
1,257	N.A.	1,506	146	1	(12)	4,364	385	1,679	168.89	362	111	14	51	108	1,002	0	N.A.	17	57	N.A.	17
0	00	305	1	16	(5)	646	50	487	186.48	34	9	1	1	83	7.29	N.A.	N.A.	4	0	7	3
2,27	60	233	68	N.A.	N.A.	575	50	517	158.48	35	13	0	1	1	1,142	N.A.	N.A.	4	0	N.A.	3
1,172	204	054	51	N.A.	N.A.	177	177	2,404	254.48	173	55	49	1	1	1,142	N.A.	N.A.	13	29	3	13
1,17	169	1,026	03	NEGL	(13)	2,844	188	2,236	203.20	213	54	1	1	1	1,142	N.A.	N.A.	34	9	28	28
1,17	50	242	45	N.A.	(13)	678	93	598	112.50	24	31	1	1	1	1,142	N.A.	N.A.	1	15	1	1
1,17	173	15	N.A.	N.A.	13	332	35	304	162.77	26	6	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	51	14	N.A.	N.A.	138	16	122	116.56	11	11	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	48	N.A.	1	N.A.	79	13	66	86.74	4	2	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	46	7	N.A.	(12)	14	14	60	63.09	8	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	33	N.A.	N.A.	N.A.	74	14	60	63.09	8	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	84	11	N.A.	N.A.	192	19	163	146.74	11	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	110	2	N.A.	NEGL	24	28	214	147.54	25	9	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	74	5	N.A.	NEGL	167	31	136	84.21	17	7	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	13	50	N.A.	1	N.A.	14	28	92	76.13	17	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	84	297	N.A.	N.A.	N.A.	577	138	469	250.43	113	34	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	58	219	N.A.	NEGL	N.A.	344	47	297	130.91	57	33	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	85	371	6	1	N.A.	95	75	376	74.98	57	33	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	85	246	8	11	N.A.	57	75	376	132.85	72	27	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	266	992	87	4	(13)	1,936	111	1,625	156.19	108	1,06	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	12	95	N.A.	N.A.	N.A.	149	35	114	287.36	13	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	138	1	3	N.A.	247	44	183	64.17	4	25	4	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	221	481	15	2	N.A.	790	142	648	100.67	134	65	12	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	141	774	15	N.A.	NEGL	832	134	688	135.45	84	17	4	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	173	473	15	1	N.A.	785	134	681	135.92	88	12	4	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	35	144	4	1	NEGL	265	35	230	100.67	69	24	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	72	243	NEGL	1	N.A.	513	36	427	108.39	51	31	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	107	311	5	1	N.A.	662	41	581	155.45	113	75	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	156	639	14	45	N.A.	1,079	213	846	155.25	143	42	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	156	94	N.A.	N.A.	N.A.	188	31	156	77.58	1	14	4	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,17	94	312	4	5	N.A.	484	71	423	102.30	58	14	1	1	1	1,142	N.A.	N.A.	1	3	N.A.	3
1,212	1,134	12,953	941	93	(57)	28,186	3,349	24,837	159.26	2,946	1,087	440	114	1,087	1,087	45	31	115	14	45	243

COUNTY OF SIMCOE

CITIES
BARRIE
ORILLIA

TOWNS
ALLISTON
BRADFORD
COLLINGSWOOD
MIDLAND

PENETANGUISHENE
STAYNER

VILLAGES
BEECHTON
COLWATER
COOKSTOWN
CREEMORE

ELMVALE
PORT MCNICOLL
TOTTENHAM
VICTORIA HARBOUR
WASAGA BEACH

TOWNSHIPS
ADDAX
ESSA
FLOES
INNISFEE

HATCHEDASH
MEADONTE
NOTTAWASAGA
ORILLIA
ORO

SUNNIDALE
TAT
TECUMSETH
TINY
TECUMSETH

VESPRE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND			REVENUES			ONTARIO SUBSIDIES						
	PAYMENTS IN LIEU												
	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific		
COUNTY OF SIMCOE													
SIMCOE	N.A.	N.A.	N.A.	N.A.	2,326	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES													
BARRIE	3,000	1,411	576	322	5,374	17	68	19	103	155	52.8	NIL	NIL
ORILLIA	1,552	1,195	485	146	3,078	18	24	26	88	128	36.9	NIL	NIL
TOWNS													
ALLISTON	284	203	83	1	571	2	2	1	5	16	5.9	NIL	NIL
BRADFORD	305	123	20	68	517	3	N.A.	2	5	15	5.8	NIL	NIL
COLLINGWOOD	829	980	944	51	2,434	13	23	9	45	50	17.7	NIL	NIL
MIDLAND	668	419	392	63	2,276	12	23	5	40	60	29.4	NIL	NIL
PENETANGUISHENE	329	168	66	45	598	2	17	3	23	20	9.0	NIL	NIL
STAYNER	217	54	18	15	304	1	3	N.A.	4	3	3.5	NIL	NIL
VILLAGES													
BEETON	80	23	6	12	122	N.A.	N.A.	N.A.	N.A.	5	1.0	NIL	NIL
COLDWATER	45	10	5	N.A.	66	1	NEGL	N.A.	1	3	2.3	NIL	NEGL
COOKSTOWN	55	12	4	7	79	NEGL	NEGL	N.A.	NEGL	4	1.4	NIL	1
CREEMORE	45	11	4	N.A.	60	N.A.	N.A.	N.A.	N.A.	5	1.4	NIL	1
ELHVALE	59	40	13	11	163	1	1	NEGL	2	6	1.9	NIL	NIL
PORT MCNICOLL	95	93	24	2	214	N.A.	1	N.A.	1	7	2.8	NIL	2
TOTTENHAM	88	16	7	25	136	NEGL	N.A.	N.A.	NEGL	7	3.1	NIL	2
VICTORIA HARBOUR	72	15	4	N.A.	91	N.A.	N.A.	N.A.	N.A.	6	1.8	NIL	1
WASAGA BEACH	341	99	27	N.A.	469	N.A.	1	1	3	7	10.8	NIL	1
TOWNSHIPS													
ALMA LA	283	12	2	N.A.	297	N.A.	NEGL	N.A.	NEGL	11	4.7	NIL	2
ESSA	422	60	15	6	502	111	3	N.A.	11	32	9.5	NIL	NIL
FLOS	311	37	8	8	365	N.A.	1	N.A.	11	13	7.5	NIL	3
INNISFIL	1,311	108	36	87	1,621	3	N.A.	N.A.	3	42	31.1	NIL	11
HATCHEDASH	156	6	2	N.A.	114	1	1	N.A.	2	2	3.5	NIL	NEGL
MEONITE	155	20	4	1	179	N.A.	2	N.A.	2	11	4.8	NIL	8
MOTTWASAGA	572	47	13	15	646	N.A.	1	1	2	27	14.2	NIL	NIL
ORILLIA	501	119	32	15	668	1	1	NEGL	2	23	13.5	NIL	3
ORO	540	81	19	15	660	N.A.	1	2	3	23	12.4	NIL	NIL
SUNNIDALE	211	11	3	4	229	3	N.A.	N.A.	3	11	3.5	NIL	2
TAY	304	54	10	NEGL	426	N.A.	3	N.A.	3	18	10.0	NIL	3
TECUMSETH	522	42	11	5	579	N.A.	9	NEGL	10	19	6.1	NIL	3
TINY	695	68	24	14	801	N.A.	NEGL	N.A.	2	25	3.3	N.A.	2
TESORONTO	180	7	2	N.A.	186	N.A.	15	N.A.	15	9	32	NIL	3
VEPRA	221	151	41	4	418	N.A.	6	N.A.	6	20	6.1	NIL	2
	15,015	6,286	2,502	941	27,068	188	207	72	467	812	3,354	NIL	63
												4,623	38
												1,247	150
													1,107

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS										COUNTY OF SIMCOE										
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm %	Commercial & Industrial %	TAXATION Business %	Special Charges %	Total %	Payments In Lieu	Unconform P.T.R.	Mining	Other General	Roadways	Health	Welfare	Other Specific								
\$	\$	\$	\$	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$								
N.A.	10	35	4,446	N.A.	N.A.	N.A.	N.A.	52.27	N.A.	NIL	NIL	NIL	21.13	.71	24.03	.82	46.71	NIL	.21	.79	SIMCOE			
N.A.	NIL	550	7,374	41.57	19.12	7.81	4.36	72.07	1.39	2.15	7.15	NIL	NIL	NIL	NIL	18.77	NIL	NIL	7.45	CITIES				
N.A.	60	447	5,083	36.44	23.50	9.55	7.87	72.37	1.32	2.51	7.57	NIL	NIL	NIL	NIL	18.29	NIL	1.29	4.79	BARRIE				
N.A.	10	46	793	35.82	25.57	10.44	1.12	71.95	.69	2.02	7.42	NIL	.24	13.04	NIL	NIL	.18	22.91	1.20	3.22	TOWNS			
N.A.	9	29	662	46.08	18.63	3.05	10.76	78.04	.76	2.26	5.92	NIL	NIL	NIL	NIL	15.99	NIL	1.76	4.45	ALL TOWN				
N.A.	36	149	3,090	19.62	31.91	17.60	1.65	77.80	1.45	1.86	5.73	NIL	.93	11.46	NIL	1.17	24.74	NIL	1.17	4.82	BRADFORD			
N.A.	38	150	3,034	19.43	30.78	12.46	2.07	73.69	1.32	1.43	5.33	NIL	.63	9.88	NIL	1.11	15.77	NIL	1.29	4.95	COLLINGWOOD			
N.A.	7	17	873	36.46	19.26	7.59	5.15	68.44	2.58	3.09	10.28	NIL	1.02	8.55	NIL	NIL	1.32	23.89	.82	4.25	MIDLAND			
N.A.	3	14	405	52.90	13.27	4.29	3.66	74.14	.90	2.27	8.56	NIL	.96	9.05	NIL	NIL	.36	20.72	NIL	.77	3.44	PENETANGUISHENE		
N.A.	1	19	177	45.36	12.97	3.38	6.88	68.61	N.A.	2.81	9.24	NIL	NIL	6.37	NIL	NIL	.70	19.13	NIL	1.72	10.52	VILLAGE S		
N.A.	1	9	97	46.27	16.39	5.12	N.A.	67.79	.69	3.50	13.22	NIL	.27	7.22	NIL	NIL	NIL	24.98	NIL	1.08	3.14	BEECH		
N.A.	2	6	124	44.30	16.61	3.68	5.77	67.14	.32	1.21	11.36	NIL	.44	7.67	NIL	NIL	1.32	31.99	NIL	1.50	4.54	COLWATER		
N.A.	4	2	89	51.27	12.52	6.52	N.A.	67.32	N.A.	5.26	15.79	NIL	.77	5.71	NIL	NIL	NIL	27.51	NIL	2.49	2.56	COOKSTOWN		
N.A.	4	7	219	45.27	18.37	5.85	4.93	74.63	.96	2.59	8.73	NIL	NIL	19.15	NIL	NIL	NIL	20.48	NIL	.70	3.34	CREMOR		
N.A.	12	7	287	33.18	32.35	8.34	.83	74.71	.33	2.42	9.81	NIL	.68	16.79	NIL	NIL	.13	19.35	NIL	1.44	4.15	ELMVALE		
N.A.	5	6	225	39.17	7.25	3.35	1.11	60.49	.70	2.71	11.90	NIL	.69	18.99	NIL	NIL	NIL	34.91	NIL	.13	2.05	PORT MONTICOLL		
N.A.	2	7	156	46.16	9.47	2.47	N.A.	78.31	N.A.	3.36	13.47	NIL	.84	11.93	NIL	NIL	1.12	39.57	NIL	1.53	4.57	TOTTENHAM		
N.A.	12	42	721	67.56	13.73	3.79	N.A.	85.06	.36	1.02	15.02	NIL	.20	7.39	NIL	NIL	3.46	27.11	NIL	1.65	5.79	VICTORIA HARBOUR		
N.A.	NEGL	32	465	60.44	7.44	.77	N.A.	63.36	N.A.	2.28	9.77	NIL	.90	17.00	NIL	NIL	NIL	29.74	NIL	.08	6.79	WASAGA BEACH		
N.A.	2	14	578	41.74	5.89	1.51	.58	49.73	1.29	3.18	9.37	NIL	.60	21.22	NIL	NIL	.05	33.83	NIL	.03	4.09	TOWNSHIPS		
N.A.	155	2,407	54,45	53.86	6.46	1.83	1.38	63.14	.25	2.29	12.83	NIL	.22	17.25	NIL	NIL	.40	33.78	NIL	.30	2.50	ADJALA		
N.A.	NEGL	6	192	54.45	7.79	1.50	3.60	67.35	.12	2.02	12.91	NIL	.44	9.67	NIL	NIL	.91	29.57	NIL	.49	NIL	6.43	ESSA	
N.A.	NEGL	4	373	58.46	3.16	.91	N.A.	59.55	.82	.98	14.49	NIL	.18	18.88	NIL	NIL	NIL	36.48	NIL	.44	1.94	FLOS		
N.A.	2	12	313	41.53	7.82	.98	1.19	48.00	.40	3.62	11.84	NIL	.66	36.99	NIL	NIL	.77	47.97	NIL	.18	3.16	MATCHEDASH		
N.A.	NEGL	34	1,640	58.19	5.72	1.40	.50	65.65	.19	2.89	14.44	NIL	NIL	13.35	NIL	NIL	NIL	30.17	NIL	.17	3.80	MEGONTE		
N.A.	NIL	36	954	68.19	11.63	2.09	1.44	66.17	.24	2.20	12.93	NIL	.27	16.88	NIL	NIL	NIL	32.30	NIL	.03	3.24	NOTTAWASAGA		
N.A.	1	17	392	57.20	8.44	2.00	1.52	69.17	.31	2.38	12.96	NIL	NIL	11.34	NIL	NIL	NIL	26.69	NIL	.03	3.80	ORILLIA		
N.A.	NEGL	29	765	53.86	2.78	.78	1.02	58.46	.69	2.76	9.03	NIL	.59	23.96	NIL	NIL	NIL	36.36	NIL	.13	4.34	ORD		
N.A.	NIL	70	943	47.30	7.03	1.36	.03	55.76	.39	2.40	13.87	NIL	.33	22.89	NIL	NIL	.51	40.03	NIL	.03	3.77	SUNNIDALE		
N.A.	NIL	7	1,334	55.16	4.50	1.70	.57	61.44	1.01	2.82	8.57	NIL	.30	14.99	NIL	NIL	.91	30.19	NIL	.13	3.77	TAY		
N.A.	1	60	379	52.09	5.09	1.81	1.02	60.02	.12	1.89	17.50	NIL	.29	13.73	NIL	NIL	NIL	33.56	NIL	NIL	7.40	TECUMSETH		
N.A.	15	39	624	38.91	1.90	.38	N.A.	41.21	3.92	2.47	5.47	NIL	.74	20.75	NIL	NIL	.91	34.77	NIL	1.28	5.23	TINY		
N.A.	NEGL	2,481	40,305	35.46	24.18	6.59	.66	66.91	.99	3.14	9.76	NIL	.36	9.82	NIL	NIL	.35	23.46	NIL	2.37	16.25	TISBURNDALE		
N.A.	NEGL	2,481	40,305	37.75	15.59	6.20	2.33	67.15	1.15	2.01	8.32	NIL	.20	11.46	.09	3.09	.37	25.77	NIL	.14	.54	5.44	VESPRE	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION					PUBLIC WORKS				REVENUE				FUND OWN EXPENDITURES				SOCIAL SERVICES				Total Own Expenditures
	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	SANITATION				HEALTH				Recreational Services	Parking & Development	Financial & Other		
										Sewers	Garbage	Public	Other	General Welfare	Ad To Children	Ad To The Aged						
	\$	\$	\$	\$	\$											\$						
COUNTY OF SIMCOE																						
SIMCOE	125	NIL	NIL	NIL	NIL	95	1,000	NIL	NIL	NIL	NIL	NIL	140	2	1,119	170	81	119	NIL	340	5,431	
CITIES																						
BARRIE	204	348	205	20	20	10	1,000	27	NIL	632	137	49	181	21	28	60	503	143	279	4,796		
ORILLIA	205	344	204	19	20	10	1,000	104	114	17	76	39	86	101	17	17	288	129	186	3,475		
TOWNS																						
ALLISTON	89	12	49	NIL	2	3	100	NIL	NIL	1	154	1	NIL	NIL	NIL	NIL	21	5	13	993		
BRADFORD	205	12	204	20	20	10	1,000	NIL	1	69	14	NIL	NIL	NIL	NIL	NIL	10	8	8	142		
WILLOWDALE	200	200	200	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	1,976		
MIDLAND	170	200	200	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	1,834		
PENETANGUISHENE	72	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	46		
STAYNER	10	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	17		
VILLAGES																						
BIFTON	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	29		
COLDWATER	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	45		
COOKSTOWN	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	13		
GREENORE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	46		
ELMVALE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	143		
PORT MCNICOLL	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	104		
TOTTENHAM	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	179		
VICTORIA HARBOUR	10	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	95		
WASAGA BEACH	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	144		
TOWNSHIPS																						
ALQUA	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	153		
ALVA	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	108		
FLUS	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	171		
INNISFIL	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	1,156		
MATCHEDASH	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	67		
MEADONTE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	159		
NOTTAMASAGA	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	312		
ORILLIA	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	442		
ORU	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	154		
SUNNEDALE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	231		
TAY	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	56		
TEGUCURTH	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	477		
TIN	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	531		
TOSKURATE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	42		
VESPRE	20	20	20	20	20	10	1,000	1	95	10	10	10	10	10	10	10	10	10	10	455		
	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	25,008		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS

EDUCATION

Upper Tier
Levy

Public
Separate
Secondary
Post
Secondary

Transfer
to
Municipality

Total Own
Expenditures
& Transfers

Revenue
Fund
Surplus
(Deficit)

General
Government

Protection

Public
Works

Sanitation

Health

Social
Services

Recreational
Services

Planning
&
Development

Financial
Services

TRANSFERS TO
Upper Tier
Education

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

														COUNTY OF SIMCOE						
NIL	NIL	NIL	NIL	NIL	NIL	NIL	4,433	13	5,002	2,70	5,002	NIL	7,772	10,70	2,000	NIL	7,772	NIL	NIL	SIMCOE
NIL	1,295	82	1,059	NIL	2,437	2,437	7,233	181	5,594	2,000	1,200	2,200	2,777	2,000	6,95	1,97	3,45	NIL	33,68	CITIES
NIL	839	46	687	32	1,664	1,664	5,080	3	5,73	2,033	2,033	2,033	2,033	2,033	5,07	2,54	7,60	NIL	31,58	GRILLIA
88	155	17	136	NIL	303	371	814	31	5,002	8,69	1,033	1,033	NIL	NIL	1,033	1,033	1,033	6,32	37,24	TOWNS
61	99	31	130	NIL	23	289	631	121	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	9,03	45,88	ALLISTON
4	603	14	177	NIL	854	1,058	3,034	56	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	9,47	36,39	BRAFDRO
11	512	50	193	NIL	956	1,052	2,986	39	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	9,73	28,14	COLLWOOD
50	81	29	100	NIL	210	260	876	133	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	6,08	31,90	WIDLAND
50	88	3	68	NIL	159	185	381	28	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	5,08	23,97	PENETANGISHENE
15	25	1	26	NIL	51	64	173	4	11,26	2,000	2,000	2,000	NIL	NIL	2,000	2,000	2,000	7,07	41,82	STAYNER
15	24	NIL	19	NIL	47	56	101	151	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	7,51	29,60	VILLAGES
11	23	NIL	23	NIL	46	56	132	171	5,002	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	8,10	34,60	BEEFON
11	17	NIL	16	NIL	33	43	89	121	11,00	2,000	2,000	2,000	NIL	NIL	2,000	2,000	2,000	8,10	34,60	COLOMATER
15	65	2	43	NIL	69	105	228	199	12,83	2,000	2,000	2,000	NIL	NIL	2,000	2,000	2,000	11,07	37,50	COCKSTOWN
15	49	1	57	NIL	108	135	248	181	6,72	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	2,09	39,03	CREEHORE
16	37	3	34	NIL	74	90	208	128	7,29	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	7,32	34,21	ELMVALE
13	19	8	22	NIL	50	63	153	3	7,29	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	7,32	34,21	PORT MCNICOLL
64	153	6	137	NIL	296	381	724	133	11,91	2,000	2,000	2,000	NIL	NIL	2,000	2,000	2,000	6,11	27,37	TOTTENHAM
58	80	28	118	NIL	218	276	468	NEGL	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	8,83	32,58	VICTORIA HARBOUR
135	195	15	168	NIL	318	509	940	171	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,06	40,94	WASAGA BEACH
60	120	15	111	NIL	246	307	587	121	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,06	40,94	TOWNSHIPS
66	554	7	434	NIL	1,000	1,261	2,417	1,000	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	12,30	46,57	ADJALA
22	52	1	43	NIL	95	117	184	8	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	12,30	46,57	ESSA
34	69	NIL	69	NIL	138	172	371	3	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	12,30	46,57	FLOS
162	283	5	198	NIL	496	639	980	12	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,07	37,50	INISFILL
114	250	3	193	NIL	476	587	1,029	5	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,07	37,50	MAITHEASH
120	255	1	219	NIL	475	586	950	12	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,07	37,50	MEDONTE
15	60	5	60	NIL	126	161	392	NEGL	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,07	37,50	NOTTANASAGA
72	138	15	129	NIL	245	305	560	3	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	11,07	37,50	ORILLIA
105	172	14	159	NIL	390	494	972	129	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	12,30	46,57	DRO
150	294	59	270	NIL	623	774	1,311	23	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	8,92	32,07	SUNNIDALE
42	28	3	63	NIL	94	136	377	2	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	9,52	37,06	TAY
76	151	3	137	NIL	272	368	623	1	5,76	1,000	1,000	1,000	NIL	NIL	1,000	1,000	1,000	1,00	40,15	TECUNSETH
6,609	4,50	5,715	32	12,862	15,086	40,094	1,000	1,000	5,002	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,07	37,50	TWY
6,609	4,50	5,715	32	12,862	15,086	40,094	1,000	1,000	5,002	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	11,07	37,50	VESPRE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				OWN FUNDS & RESERVES	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Financial & Other	Total Own Applications
	Canada	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities				General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development				
																				\$		
COUNTY OF SIMCOE																						
SIMCOE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	105	400	505	NIL	NIL	NIL	NIL	NIL	105	NIL	NIL	NIL			
CITIES																						
SARIE	NIL	NIL	NIL	NIL	58	13	NIL	528	114	713	44	97	543	430	NIL	1	417	NIL	32		1,569	
ORELLIA	NIL	NIL	1,550	NIL	NIL	NIL	NIL	499	NIL	2,035	64	23	248	540	NIL	NIL	NIL	83	443		1,562	
TOWNS																						
ALLISTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	37	NIL	37	NEGL	6	30	4	NIL	NIL	NIL	NIL	NIL		37	
BRADFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	35	NIL	35	33	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL		35	
COLLINGWOOD	14	724	390	4	484	NIL	4	463	NIL	2,128	30	58	477	119	NIL	NEGL	NIL	NIL	NIL		1,384	
MIDLAND	NIL	611	NIL	NIL	150	NIL	20	195	NIL	976	2	8	169	33	NIL	NIL	NIL	NIL	NIL	4	436	
PENETANGUISHEME	NIL	8	NIL	NIL	6	2	NIL	88	4	181	5	8	107	23	NIL	NIL	NIL	NIL	NIL		143	
STAYNER	NIL	55	NIL	NIL	NIL	NIL	NIL	38	NIL	93	NIL	1	24	NIL	NIL	NIL	NIL	NIL	NIL		25	
VILLAGES																						
BEETON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	7	NEGL	NEGL	6	NIL	NIL	NIL	NIL	NIL	NIL		7	
COLUMBIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NEGL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL		8	
COOKSTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	5	2	12	NIL	NIL	NIL	NIL	NIL	NIL		18	
CREEMORE	NIL	NIL	30	NIL	NIL	NIL	NIL	1	NIL	31	NEGL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL		1	
ELMVALE	NIL	NIL	NIL	NIL	15	NIL	NIL	30	NIL	51	NIL	18	32	24	NIL	NIL	NIL	NIL	NIL		73	
PORT MCNICOLL	NIL	NIL	55	NIL	NIL	NIL	NIL	9	NIL	64	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL		14	
TOTTENHAM	NIL	NIL	35	NIL	NIL	NIL	NIL	34	NIL	69	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	34	
VICTORIA HARBOUR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	1	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL		4	
WASAGA BEACH	NIL	8	NIL	NIL	NIL	NIL	NIL	59	NIL	67	NIL	26	42	NIL	NIL	NIL	NIL	NIL	NIL		67	
TOWNSHIPS																						
ADALA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
COSSA	NIL	3	NIL	NIL	NIL	NIL	NIL	35	1	39	1	5	8	28	NIL	NIL	NIL	NIL	NIL		35	
FILOS	NIL	53	NIL	NIL	NIL	NIL	NIL	7	NIL	60	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	NIL		7	
INNISFILL	NIL	NIL	NIL	NIL	NIL	7	NIL	181	17	405	1	25	326	NIL	NIL	NIL	29	NIL	NIL		181	
MATCHEDASH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16	NIL	16	NEGL	NEGL	15	NEGL	NIL	NIL	NIL	NIL	NIL		16	
MEDONTE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
NOTTAWASAGA	NIL	4	NIL	NIL	NIL	NIL	NIL	85	NIL	89	NIL	4	83	NIL	NIL	NIL	NEGL	NIL	NIL		87	
ORELLIA	NIL	NIL	NIL	NIL	9	3	NIL	54	NIL	66	1	NIL	13	NIL	NIL	NIL	5	NIL	NIL		19	
ORO	NIL	2	NIL	NIL	NIL	NIL	NIL	75	NIL	76	3	18	12	NIL	NIL	NIL	2	NIL	NIL		75	
SUNNIDALE	NIL	13	NIL	NIL	NIL	NIL	NIL	126	NIL	136	1	NIL	110	15	NIL	NIL	NIL	NIL	NIL		126	
TAY	NIL	NIL	35	NIL	23	NIL	NIL	22	NIL	60	NIL	NIL	35	NIL	NIL	NIL	NIL	NIL	NIL		35	
TECHUMSETH	NIL	0	NIL	NIL	NIL	4	NIL	126	4	165	NIL	20	113	NIL	NIL	NIL	NIL	NIL	NIL		134	
TINT	NIL	NIL	NIL	NIL	39	NIL	NIL	58	NIL	97	4	13	67	NIL	NIL	NIL	13	NIL	NIL		97	
TESORANTIO	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
WESPRE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	
	14	1,590	2,086	5	784	31	62	3,143	540	8,225	214	365	3,275	1,410	NIL	106	467	83	488		6,412	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Appropriations & Transfers	Capital Fund Liquidity Change	Incurd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		COUNTY OF SIMCOE
Municipal Enterprises	Other	\$	\$	\$	From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equalized	Principal	Interest	Principal	Interest	Year	% Total Debt/Revenue		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	%		
NIL	NIL	105	400	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	STANCOE	
NIL	NIL	1,569	(856)	8,136	NIL	3,730	4,407	160	4,247	3,828	409	1,000.00	1.71	467	230	31	28	776	10.52	CITIES	
438	NIL	1,880	155	7,510	176	2,260	5,427	NIL	5,427	2,140	3,286	1,400.00	3.72	158	152	211	210	730	14.37	BARRIE	
NIL	NIL	37	NIL	2,668	NIL	2,239	429	NIL	429	310	114	1,000.00	1.53	28	23	9	7	68	9.59	TOWNS	
NIL	NIL	35	NIL	1,120	NIL	335	785	78	707	785	445	1,000.00	2.86	16	34	13	23	85	12.84	ALLISTON	
227	NIL	1,611	517	5,150	NIL	724	4,427	NIL	4,427	2,805	1,622	2,000.00	4.60	166	206	92	101	493	15.96	BRADFORD	
NIL	648	1,084	(108)	3,252	29	950	2,331	96	2,235	1,618	617	2,000.00	2.44	120	114	94	51	304	10.20	COLLINGWOOD	
11	NIL	155	26	1,638	NIL	1,171	467	NIL	467	446	21	87.19	2.21	23	26	7	2	55	6.45	MIDLAND	
55	NIL	80	13	178	NIL	NIL	178	23	155	12	143	100.00	1.06	1	1	7	13	21	5.21	PENETANGUISHENE	
NIL	NIL	7	NIL	161	NIL	NIL	161	8	154	154	NIL	147.13	2.34	2	12	NIL	NIL	14	7.98	STAYNER	
NIL	NIL	18	NIL	173	NIL	161	12	38	12	12	NIL	16.29	2.29	NIL	NIL	2	2	21	5.21	VILLAGES	
20	NIL	21	10	212	NIL	NIL	159	53	107	NIL	107	127.04	1.90	NIL	NIL	7	2	14	7.98	BEETON	
NIL	NIL	73	(122)	680	NIL	166	46	NIL	46	22	24	98.32	1.95	2	1	NIL	NIL	3	2.96	CODWATER	
NIL	NIL	14	50	90	NIL	491	189	24	164	123	41	147.86	2.22	2	7	1	3	11	8.47	CREEMORE	
35	NIL	69	NIL	284	NIL	NIL	90	NIL	90	74	16	62.03	1.91	9	7	1	3	14	6.15	ELMVALE	
NIL	NIL	4	NIL	300	NIL	297	3	NIL	284	156	128	176.23	2.71	11	13	5	12	20	6.92	PORT MCNICOLL	
NIL	NIL	67	NIL	179	25	99	105	NIL	3	3	NIL	2.43	1.05	2	13	1	12	13	98.09	TOTTENHAM	
NIL	NIL	39	NIL	194	NIL	194	NIL	NIL	105	100	5	56.14	1.27	12	8	NIL	NIL	3	2.31	VICTORIA HARBOUR	
NIL	NIL	9	NIL	99	NIL	10	89	NIL	105	100	5	56.14	1.27	12	8	NIL	NIL	23	2.77	WASAGA BEACH	
NIL	53	60	NIL	954	NIL	929	26	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23	2.77	TOWNSHIPS	
NIL	9	390	15	99	NIL	10	89	NIL	89	89	NIL	100.00	1.00	0	1	NIL	NIL	15	1.36	AOJALA	
NIL	NIL	16	NIL	30	NIL	NIL	30	NIL	30	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	1.59	ESSA	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	1.20	FLOES	
NIL	1	89	NIL	754	NIL	183	34	NIL	34	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	1.20	INNISFIL	
NIL	NIL	19	47	1,193	NIL	1,151	22	NIL	22	24	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	MATCHEDASH	
NIL	2	76	NIL	234	NIL	222	12	NIL	12	12	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	MEGONTE	
NIL	10	136	NIL	144	NIL	83	61	NIL	61	61	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	NOTTAWASAGA	
NIL	80	140	NIL	719	NIL	670	49	NIL	49	49	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	ORILLIA	
NIL	9	97	NIL	39	NIL	NIL	39	NIL	39	39	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	DRU	
NIL	3	3	NIL	102	NIL	102	NIL	NIL	NIL	NIL	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	SUNNIDALE	
NIL	NIL	NIL	NIL	652	NIL	649	3	NIL	3	3	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	TAY	
NIL	NIL	NIL	NIL	105	NIL	102	3	NIL	3	3	NIL	1,151.00	1.00	NIL	NIL	NIL	NIL	4	1.20	TECUMSETH	
																		NIL	NIL	TINY	
																		NIL	NIL	TOSORONTIO	
																		2	2.09	VESPREA	
832	736	7,979	240	37,125	231	17,449	19,907	441	19,466	1,151.00	0.00	1,151.00	1.00	1,151.00	1.00	1,151.00	1.00	2,843	7.05		

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Adara	Township	Simcoe		E 25-32
Admaston	Township	Bancroft		H 17-24
Adolphustown	Township	Lennox & Addington		G 17-24
Adair	Town	Middlesex		B 33-40
Airry	Township	Nipissing		J 1-8
Ajax	Town	Ontario	•	F 9-16
Albion	Township	Bruce		E 1-8
Albion	Township	Rainy River		I 17-24
Albion	Township	Peel		D 1-8
Aldborough	Township	Elgin		B 1-8
Alexandra	Township	Stormont, Dundas & Glengarry		H 1-8
Alfred	Village	Prescott & Russell		H 9-16
Alfred	Township	Prescott & Russell		H 9-16
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1971 municipal financial reports

VOLUME 2F

municipalities situated within
the counties of
northumberland & durham,
haliburton, ontario,
peterborough, victoria



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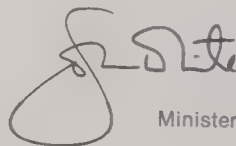
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FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973



Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita, % Total Taxation Indicates the residential and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes)

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first steps towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
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A. W. Reeve,
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1971 HIGHLIGHTS

- 1971 population exceeds 7 388 000 persons. The year-to-year absolute increase 173 000 persons is the biggest of the past decade. The relative increase 2.4% is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF NORTHUMBERLAND AND DURHAM	DEMOGRAPHICS						TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS - % OF TOTAL						RESIDENTIAL & FARM TAX BURDEN	
	1981	1982	1983	1984	1985	1986	Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Per Family	Per Acre
COUNTY OF NORTHUMBERLAND AND DURHAM	1981	1982	1983	1984	1985	1986	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWN	1981	1982	1983	1984	1985	1986	70,544	10,355	638	10,793	7,181	2,441	971	1,905	12,698	56.55	10.79	7.04	1.90	17.11	1.90
SARATOGA	1981	1982	1983	1984	1985	1986	20,000	3,079	235	3,314	1,826	1,137	301	1,074	4,398	41.51	25.85	8.11	2.42	10.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	70,727	18,322	1,697	19,719	10,067	6,898	2,798	6,757	26,500	37.91	28.03	6.55	2.49	30.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	76,341	12,875	638	13,513	7,554	3,510	1,197	3,456	15,117	48.06	22.33	7.01	2.14	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	14,867	2,903	N.A.	2,903	2,038	673	200	394	3,305	61.66	23.36	6.15	1.11	10.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	9,027	1,843	N.A.	1,843	1,075	408	160	168	1,811	59.35	22.52	6.81	1.27	10.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	4,556	713	162	875	585	219	71	252	1,127	51.90	19.43	6.11	1.16	10.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	4,154	673	N.A.	673	547	103	25	293	968	56.50	13.64	6.59	1.26	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	13,008	1,765	14	1,779	1,259	384	136	146	1,925	65.40	19.94	7.01	1.58	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	11,150	1,191	13	1,204	1,148	43	13	150	1,254	84.78	3.17	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	17,132	2,098	43	2,141	1,942	175	27	1,232	3,376	57.52	5.18	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	23,518	2,175	N.A.	2,175	2,099	59	17	91	2,266	92.63	2.60	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	25,553	2,604	N.A.	2,604	2,460	118	25	871	3,474	70.61	3.39	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	56,476	5,082	114	5,196	4,173	819	203	458	5,653	73.81	14.48	3.59	6.10	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	20,056	2,747	1	2,748	2,098	476	198	97	2,869	73.12	14.59	6.10	3.38	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	84,179	9,264	332	9,596	8,153	1,082	361	927	10,523	77.47	10.28	3.43	8.60	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	25,178	2,627	294	2,921	2,630	273	42	270	3,215	81.80	8.49	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	55,199	6,733	332	7,065	6,259	623	187	367	7,436	86.17	8.37	2.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	37,094	3,525	279	3,804	3,184	481	156	221	4,044	78.78	11.89	3.85	5.46	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	8,740	1,206	N.A.	1,206	1,176	33	9	38	1,256	93.63	2.62	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	28,313	3,896	266	4,162	3,607	442	124	499	4,672	77.20	9.46	2.65	1.66	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	14,485	2,344	111	2,455	2,249	174	48	256	2,727	82.47	6.38	1.11	1.11	11.11	1.90
WILSON	1981	1982	1983	1984	1985	1986	28,137	2,926	169	3,095	2,965	94	161	161	3,273	90.58	2.87	1.66	5.11	11.11	1.90

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS ALLOWANCE FOR LOSSES			PERTINENT CURRENT YEAR ITEMS				
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Priority Additions	Tax Sales	Uncollectables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short-Term Loans	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	45
171	663	13	N.A.	188	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	TOWNS
60	17	N.A.	N.A.	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	10
285	836	12	N.A.	188	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	3
19	588	7	N.A.	188	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	43
47	154	15	N.A.	173	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	5
74	79	13	N.A.	173	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
14	38	N.A.	6	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
11	40	N.A.	N.A.	111	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
23	114	4	N.A.	141	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
21	73	N.A.	N.A.	1	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
20	74	N.A.	N.A.	1	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
41	167	10	N.A.	116	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
40	162	N.A.	3	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
101	387	1	N.A.	74	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
45	165	N.A.	1	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
172	737	N.A.	N.A.	1,111	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
54	184	N.A.	8	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
187	824	4	N.A.	114	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
79	215	N.A.	1	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
60	N.A.	N.A.	N.A.	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
71	192	N.A.	N.A.	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
38	141	N.A.	N.A.	N.A.	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1
55	225	1	N.A.	111	1,085	1,75	1,75	155.77	89	21	5	175	11.46	N.A.	N.A.	5	17	1	3	1

COUNTY OF NORTHUMBERLAND AND DURHAM

45 NORTHUMBERLAND AND DURHAM

TOWNS
 OCHAMVILLE
 CAMPBELLFORD
 COBURG
 PORT HOPE

VILLAGES
 BRIGHTON
 COLBORNE
 WASTINGS
 HELLBROOK

NEWCASTLE

TOWNSHIPS
 ALNWICK
 BRIGHTON
 CARFARIGHT
 CAVAN

CLARK
 CRANHE
 GARTINGTON
 HALDIMAND
 HAMILTON

HCPE
 HONCHAM, SOUTH
 MURRAY
 PERCY
 SEYHOUR

$$y = 1 + 4 \ln |x - 1| \quad A_1 \quad A_2 \quad A = 124$$
ONTARIO MUNICIPAL FINANCE INFORMATION SYSTEM

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

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COUNTY OF NORTHUMBERLAND AND DURHAM

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Category

Post

Total

Total Own
Expenditures

Revenue
Fund

General

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Planning

TRANSFERS TO

COUNTY OF NORTHUMBERLAND AND DURHAM

Category	Post	Total	Total Own Expenditures	Revenue Fund	General	OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS	TRANSFERS TO
1	2	3	4	5	6	7	8
100	101	102	103	104	105	106	107
108	109	110	111	112	113	114	115
116	117	118	119	120	121	122	123
124	125	126	127	128	129	130	131
132	133	134	135	136	137	138	139
140	141	142	143	144	145	146	147
148	149	150	151	152	153	154	155
156	157	158	159	160	161	162	163
164	165	166	167	168	169	170	171
172	173	174	175	176	177	178	179
180	181	182	183	184	185	186	187
188	189	190	191	192	193	194	195
196	197	198	199	200	201	202	203
204	205	206	207	208	209	210	211
212	213	214	215	216	217	218	219
220	221	222	223	224	225	226	227
228	229	230	231	232	233	234	235
236	237	238	239	240	241	242	243
244	245	246	247	248	249	250	251
252	253	254	255	256	257	258	259
260	261	262	263	264	265	266	267
268	269	270	271	272	273	274	275
276	277	278	279	280	281	282	283
284	285	286	287	288	289	290	291
292	293	294	295	296	297	298	299
300	301	302	303	304	305	306	307
308	309	310	311	312	313	314	315
316	317	318	319	320	321	322	323
324	325	326	327	328	329	330	331
332	333	334	335	336	337	338	339
340	341	342	343	344	345	346	347
348	349	350	351	352	353	354	355
356	357	358	359	360	361	362	363
364	365	366	367	368	369	370	371
372	373	374	375	376	377	378	379
380	381	382	383	384	385	386	387
388	389	390	391	392	393	394	395
396	397	398	399	400	401	402	403
404	405	406	407	408	409	410	411
412	413	414	415	416	417	418	419
420	421	422	423	424	425	426	427
428	429	430	431	432	433	434	435
436	437	438	439	440	441	442	443
444	445	446	447	448	449	450	451
452	453	454	455	456	457	458	459
460	461	462	463	464	465	466	467
468	469	470	471	472	473	474	475
476	477	478	479	480	481	482	483
484	485	486	487	488	489	490	491
492	493	494	495	496	497	498	499
500	501	502	503	504	505	506	507
508	509	510	511	512	513	514	515
516	517	518	519	520	521	522	523
524	525	526	527	528	529	530	531
532	533	534	535	536	537	538	539
540	541	542	543	544	545	546	547
548	549	550	551	552	553	554	555
556	557	558	559	560	561	562	563
564	565	566	567	568	569	570	571
572	573	574	575	576	577	578	579
580	581	582	583	584	585	586	587
588	589	590	591	592	593	594	595
596	597	598	599	600	601	602	603
604	605	606	607	608	609	610	611
612	613	614	615	616	617	618	619
620	621	622	623	624	625	626	627
628	629	630	631	632	633	634	635
636	637	638	639	640	641	642	643
644	645	646	647	648	649	650	651
652	653	654	655	656	657	658	659
660	661	662	663	664	665	666	667
668	669	670	671	672	673	674	675
676	677	678	679	680	681	682	683
684	685	686	687	688	689	690	691
692	693	694	695	696	697	698	699
700	701	702	703	704	705	706	707
708	709	710	711	712	713	714	715
716	717	718	719	720	721	722	723
724	725	726	727	728	729	730	731
732	733	734	735	736	737	738	739
740	741	742	743	744	745	746	747
748	749	750	751	752	753	754	755
756	757	758	759	760	761	762	763
764	765	766	767	768	769	770	771
772	773	774	775	776	777	778	779
780	781	782	783	784	785	786	787
788	789	790	791	792	793	794	795
796	797	798	799	800	801	802	803
804	805	806	807	808	809	810	811
812	813	814	815	816	817	818	819
820	821	822	823	824	825	826	827
828	829	830	831	832	833	834	835
836	837	838	839	840	841	842	843
844	845	846	847	848	849	850	851
852	853	854	855	856	857	858	859
860	861	862	863	864	865	866	867
868	869	870	871	872	873	874	875
876	877	878	879	880	881	882	883
884	885	886	887	888	889	890	891
892	893	894	895	896	897	898	899
900	901	902	903	904	905	906	907
908	909	910	911	912	913	914	915
916	917	918	919	920	921	922	923
924	925	926	927	928	929	930	931
932	933	934	935	936	937	938	939
940	941	942	943	944	945	946	947
948	949	950	951	952	953	954	955
956	957	958	959	960	961	962	963
964	965	966	967	968	969	970	971
972	973	974	975	976	977	978	979
980	981	982	983	984	985	986	987
988	989	990	991	992	993	994	995
996	997	998	999	1000	1001	1002	1003

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity	Incurd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS		GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL	
Municipal	Other	\$	\$	\$	\$	\$	Gross Long Liability	Less: Special Funds	Total	General Municipal	Enterprises	\$	\$	\$	\$	\$	\$	\$	\$	\$
		26	NIL	3,514	NIL	3,514	254	NIL	254	452	NIL	254	254	254	254	254	254	254	254	254
		270	95	2,524	NIL	2,524	1,467	1,057	1,467	1,467	1,467	1,467	1,467	1,467	1,467	1,467	1,467	1,467	1,467	1,467
		1,472	100.11	2,308	172	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136
		330	NIL	699	NIL	699	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		19	NIL	667	NIL	667	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		24	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		5	NIL	255	NIL	255	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		3	NIL	455	NIL	455	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		26	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		63	150	545	NIL	545	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		26	NIL	54	NIL	54	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		36	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		53	NIL	553	NIL	553	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		2	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		20	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		6	NIL	437	NIL	437	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		14	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		46	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		15	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		6	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		17	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		8	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176
		27	NIL	1,176	NIL	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176	1,176

COUNTY OF NORTHUMBERLAND AND DURHAM

NORTHUMBERLAND AND DURHAM

TOWNS
SILVERHILL
CAMPELLFORD
COBBOCK
PORT HOPE

VILLAGES
BRIGHTON
CLDBORNE
HASTINGS
MILLBROOK

NEWCASTLE

TOWNSHIPS
ALBANY
BRIGHTON
CAWTHRAIGH
GAVAN

CLARKE
CRANFHE
JARRINGTON
MALDON
HAMILTON

HUP
MORRIS, SOUTH
MURRAY
PERCY
SEYMOUR

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS

PROPERTY INFORMATION DETAILS

PERTINENT CURRENT YEAR ITEMS

CURRENT YEAR END TAX ARREARS																		PROPERTY DETAILS			PERTINENT CURRENT YEAR ITEMS			
Municipal Purpose	Upper Tier Levy	School Boards	Special Charges	Municipal Charges	Adjustments	Grants Tax Roll	Program			From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total	Property	Value	Tax	Tax	Interest				
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	107	8	ONTARIO			
N.A.	N.A.	8,931	291	1	N.A.	24,221	1,007	22,134	247.07	273	27	N.A.	N.A.	300	1.36	45	45	9	60	N.A.	NEL	CITIES OSHAWA		
N.A.	274	1,245	N.A.	N.A.	N.A.	2,706	249	2,455	263.32	43	4	3	N.A.	49	1.95	N.A.	N.A.	N.A.	8	N.A.	1	2	TOWNS AJAX	
N.A.	73	236	N.A.	N.A.	(13)	525	60	465	151.86	32	11	13	7	62	13.37	N.A.	N.A.	N.A.	9	N.A.	1	2	UXBRIDGE WHITBY	
N.A.	583	2,179	12	22	(733)	4,893	480	4,413	185.17	275	64	17	29	385	8.71	NEGL	N.A.	N.A.	58	N.A.	8	28	VILLAGES BEAVERTON CANNINGTON PICKERING PORT PERRY	
N.A.	28	100	28	NEGL	N.A.	244	29	215	163.98	28	13	7	4	51	43.81	N.A.	N.A.	N.A.	5	2	2	2	TOWNSHIPS BROCK NARA PICKERING RAMA	
N.A.	20	57	N.A.	NEGL	N.A.	135	21	114	100.65	8	3	2	1	15	12.80	N.A.	N.A.	NEGL	2	1	1	1	REACH SCOTT SCUGG THORAH UXBRIDGE	
N.A.	53	183	38	16	N.A.	435	43	386	153.91	33	12	1	3	48	12.50	N.A.	N.A.	N.A.	5	1	1	1	WHITBY, EAST	
N.A.	55	190	85	N.A.	N.A.	407	52	355	148.39	31	7	3	4	45	16.39	N.A.	N.A.	N.A.	6	1	1	1		
N.A.	94	276	4	4	N.A.	498	60	438	110.78	72	19	10	7	109	24.80	N.A.	N.A.	N.A.	9	1	5	5		
N.A.	110	305	NEGL	22	N.A.	623	102	521	170.49	130	29	14	15	188	36.10	N.A.	N.A.	N.A.	15	1	18	26		
N.A.	806	2,964	360	6	N.A.	6,110	642	5,468	178.81	534	195	79	N.A.	807	14.76	NEGL	N.A.	N.A.	113	24	2	2		
N.A.	50	128	4	NEGL	N.A.	229	46	183	174.92	20	7	5	3	34	18.75	NEGL	N.A.	N.A.	3	2	2	2		
N.A.	102	328	1	N.A.	N.A.	555	77	477	111.86	66	19	9	9	103	21.56	N.A.	N.A.	N.A.	15	N.A.	2	2		
N.A.	70	168	NEGL	N.A.	N.A.	325	49	276	110.29	47	14	6	3	70	25.36	N.A.	N.A.	N.A.	7	3	6	6		
N.A.	29	102	N.A.	5	N.A.	173	31	142	118.88	20	5	2	3	29	20.45	N.A.	N.A.	N.A.	3	N.A.	1	1		
N.A.	57	159	9	1	N.A.	318	49	269	178.00	34	15	6	4	58	21.64	N.A.	N.A.	N.A.	7	2	2	2		
N.A.	127	405	N.A.	1	N.A.	670	86	584	151.76	121	53	9	16	193	34.11	N.A.	N.A.	N.A.	20	2	8	8		
N.A.	85	262	10	N.A.	(4)	477	59	418	124.90	35	6	NEGL	2	44	10.56	N.A.	N.A.	N.A.	6	1	NEGL			

COUNTY OF ONTARIO

2,616 18,227 072 77 187 43,000 2,411 1,801 502 185 110 2,597 0.55 45 45 11 351 157 114

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier
Levy

Public

Separate

Secondary

Post
Secondary

General
Government

Protection

Public
Works

Sanitation

Health

Social
Services

Recreational
Services

Planning
&
Development

Financial
&
Other

TRANSFERS TO

Upper
Tier

Education

COUNTY OF ONTARIO

1	NIL	NIL	NIL	NIL			11431	6.28	1.15	61.91	NIL	12.04	17.45	.10	NIL	3.07	NIL	NIL	ONTARIO
2	4,453	473	3,984	NIL			331	6.64	16.19	16.36	4.08	2.57	9.61	8.54	1.91	2.89	NIL	31.15	CITIES OSHAWA
3	604	30	570	NIL			46	7.20	15.00	10.22	6.25	.01	4.21	7.74	1.02	1.90	8.57	37.81	TOWNS AJAX
4	108	3	120	NIL			40	7.68	11.80	12.55	6.10	NIL	3.18	7.21	.08	4.48	11.24	35.42	URBRIDGE
5	1,038	136	999	NIL			11831	6.23	13.56	18.16	6.61	NIL	3.15	5.72	2.82	1.05	9.02	33.63	WHITBY
6	1	VIL	51	NIL			17	14.60	5.97	16.68	9.05	.14	2.86	5.44	.62	1.59	9.21	33.78	VILLAGES BEAVERTON
7	1	VIL	44	NIL			153	10.58	10.23	9.67	2.65	NIL	9.67	4.94	.73	3.88	10.67	31.12	CARRINGTON
8	1	VIL	95	NIL			43	6.09	8.37	18.51	17.11	NIL	2.82	2.68	.12	2.17	9.75	33.74	PICKERING
9	1	VIL	96	NIL				9.04	5.23	11.81	17.14	NIL	1.81	6.43	1.05	4.04	9.52	33.87	PORT PERRY
10	144	VIL	152	NIL			451	5.72	3.03	26.78	.57	NIL	3.52	.76	.62	1.62	14.72	43.02	TOWNSHIPS BROCK
11	144	VIL	173	NIL			9	8.07	2.72	20.59	.41	NIL	9.58	1.19	.07	3.59	14.20	39.35	MARA
12	104	VIL	1,351	NIL			42	5.13	13.02	14.11	3.71	NIL	3.81	4.98	.69	3.81	10.44	18.44	PICKERING
13	37	VIL	90	NIL			3	6.15	1.48	18.52	1.08	NIL	1.08	.08	.08	3.72	10.44	18.44	KAMA
14	117	NEGL	191	NIL			16	4.19	3.03	30.61	.57	NIL	1.08	.23	1.03	.28	14.01	44.96	REACH
15	66	NEGL	104	NIL			17	7.22	2.02	26.66	.36	.77	1.08	4.98	.21	2.09	15.26	36.76	SCOTT
16	40	NIL	52	NIL			5	6.12	3.60	19.97	2.58	.03	1.08	.77	.02	1.29	14.54	50.42	SCUGOG
17	32	NEGL	100	NIL			2	8.69	2.02	20.25	.76	.12	1.08	1.30	.67	6.20	14.17	37.70	THORAH
18	4	NIL	218	NIL			2	6.47	2.36	23.72	.39	.18	1.08	.51	.52	5.57	14.49	45.43	URBRIDGE
19	4	NIL	156	NIL			1223	6.18	6.39	24.72	.15	.12	1.08	.51	.52	5.57	13.16	40.06	WHITBY, EAST

708 6,537 NIL

5,404

6.32 12.60 20.43 4.08 2.30

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Loan Appropriations \$	Capital Fund Expenditure \$	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS			
From	To				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Grants	Debt Service	Interest	Principal	GENERAL MUNICIPAL ACTIVITIES	MUNICIPAL ENTERPRISES	TOTAL DEBT CHARGES	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
NIL	NIL	1,823	NIL	1,823	18	140	1,318	NIL	1,318	1,318	NIL	NIL	532	27	NIL	NIL	559	11,66
NIL	NIL	9,410	(1,094)	3,094	889	8,175	22,759	NIL	22,759	18,152	4,607	2,525	1,523	1,873	181	355	1,624	11,66
NIL	NIL	625	88	5,895	NIL	2,760	2,955	NIL	2,955	1,539	1,416	1,384	72	84	50	100	355	10,94
27,6	NIL	3,386	1,990	367	NIL	225	142	NIL	142	53	89	86,87	1,53	0	3	5	15	1,63
				7,825	NIL	2,673	2,313	36	5,267	2,206	3,061	1,12,84	1,32	176	127	183	683	2,75
	NIL	19	110	153	NIL	76	77	18	59	NIL	59	85,11	272	NIL	1	4	1	1,59
	NIL	13	NIL	26	NIL	NIL	26	NIL	26	16	10	2,948	1,38	5	1	1	6	1,54
	NIL	185	138	132	NIL	99	33	NIL	33	NIL	33	3,000	1,38	1	1	1	9	1,59
	NIL	59	NIL	1,227	NIL	1,039	231	32	1,288	2	1,286	2,740	1,35	1	1	1	18	5,42
NIL	81	85	NIL	163	NIL	NIL	163	16	127	54	73	37,99	2,87	1	1	1	17	1,33
NIL	NIL	81	3	279	NIL	278	NEGL	16	NEGL	NIL	16	1,09	NIL	NIL	NIL	NIL	NEGL	1,09
6,23	1,599	805	2,760	1,705	NIL	1,705	5,405	81	5,405	2,000	3,405	1,762	1,32	53	107	477	6,40	6,40
NIL	NIL	604	NIL	214	NIL	214	NIL	NIL	NIL	NIL	NIL	1,762	1,32	NIL	NIL	NIL	NEGL	NIL
NIL	18	28	NIL	182	NIL	182	14	NIL	14	14	NIL	3,38	1,39	NIL	NIL	NIL	NEGL	NIL
NIL	5	26	NIL	330	NIL	331	5	NIL	5	5	NIL	1,000	1,00	NIL	NIL	NIL	NEGL	NIL
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,000	1,00	NIL	NIL	NIL	NEGL	NIL
NIL	11	32	NIL	186	NIL	71	109	16	93	16	77	1,000	1,00	NIL	NIL	NIL	NEGL	NIL
NIL	NIL	65	123	314	NIL	318	NIL	NIL	NIL	NIL	NIL	1,000	1,00	NIL	NIL	NIL	NEGL	NIL
NIL	NIL	2	NIL	75	NIL	71	4	NIL	4	4	NIL	1,000	1,00	1	NIL	NIL	NIL	NEGL

COUNTY OF ONTARIO

CANTARY

LEEDS

CHATHAM

TOWNS

ADAM

STARRINGTON

WHITBY

WILLOW

STARRINGTON

STARRINGTON

STARRINGTON

STARRINGTON

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	DEMOGRAPHICS					Population	Assessed Residential Value	Area			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL CLASS % OF TOTAL	
	Pop.	Area	Pop.	Area	Area			City	County	Water	Residential	Commercial	Industrial	Exempt	Other	Residential	Commercial	Industrial	Business Exempt	Other	Residential	Commercial
CITY OF PETERBOROUGH	56,187	1,000	100.0	100.0	100.0	100,000	1,000,000	1,000,000	1,000,000	1,000,000	115,254	67,838	14,374	27,189	144,029	87.10	24.25	1.77	18.87	103.28	100.0	100.0
WILLOW BARCELON LAFFIELD MURWED	11,121 1,189 1,181	6.5 0.2 6.1	20.0 0.4 12.0	10.4 0.1 12.0	15.1 1.1 12.0	805 1,180 809	1,180 12,172 5,108	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180
ELMWOOD BAYVIEW ST. CLAIR AND MICHIGAN SUNLIGHT AND ASTOR CHANNIS	11,121 1,181 1,181 1,181 1,181	6.5 0.2 0.2 0.2 0.2	20.0 0.4 0.4 0.4 0.4	10.4 0.1 0.1 0.1 0.1	15.1 1.1 1.1 1.1 1.1	805 1,180 1,180 1,180 1,180	1,180 12,172 5,108 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180
WIND JACK LINT JACKE JALWAY AND LAURENCE HARVEY	11,121 1,181 1,181 1,181 1,181	6.5 0.2 0.2 0.2 0.2	20.0 0.4 0.4 0.4 0.4	10.4 0.1 0.1 0.1 0.1	15.1 1.1 1.1 1.1 1.1	805 1,180 1,180 1,180 1,180	1,180 12,172 5,108 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180	1,180 1,180 1,180 1,180 1,180
MUNICIPALITY NORTH ST. NABE JETH	11,121 1,181 1,181	6.5 0.2 0.2	20.0 0.4 0.4	10.4 0.1 0.1	15.1 1.1 1.1	805 1,180 1,180	1,180 12,172 5,108	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180	1,180 1,180 1,180

COUNTY OF PETERBOROUGH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

TOTAL

CURRENT YEAR END TAX ARREARS

YEAR END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

COUNTY OF PETERBOROUGH

TABLE 1.1 - 1997

ONTARIO SUBSIDIES

Other
General

Roadways Health

COUNTY OF PETERBOROUGH

PETERBOROUGH	N.A.	N.A.	N.A.	N.A.	816	N.A.	N.A.	N.A.	N.A.	911	N.A.	N.A.	N.A.	1,557	15	N/A	17	1,000
CITIES																		
PETERBOROUGH	1,745	1,747	1,522	N/A	11,425	127	3	26	223	115	1,000	N/A	N/A	346	39	1,393	77	1,000
VILLAGES																		
HAVILICK	77	26	7	N.A.	110	1	1	N.A.	2	6	25	N/A	N/A	4	N/A	24	N/A	77
LAKEFIELD	147	55	18	N.A.	252	3	5	N.A.	5	11	28	N/A	N/A	4	N/A	13	N/A	147
NORWICH	87	23	5	N.A.	111	1	N/A	N.A.	1	5	22	N/A	N/A	4	N/A	11	1	87
TOWNSHIPS																		
ALPHINGTON	157	13	3	N.A.	137	N/A	1	N.A.	1	7	13	N/A	N/A	4	N/A	22	N/A	157
ALPHINGTON AND WILSON	157	13	22	N.A.	137	N/A	1	N.A.	1	9	12	1	10	97	N/A	36	N/A	157
DOUGLASS AND ANSTREE	157	13	5	N.A.	163	1	8	N.A.	8	5	55	N/A	1	46	N/A	8	N/A	157
HANLEY	N/A	1	N/A	N/A	53	N.A.	N/A	N.A.	N/A	2	37	N/A	2	40	N/A	8	N/A	157
WILSON	117	28	11	N.A.	255	1	N/A	N.A.	1	17	29	N/A	3	30	N/A	48	N/A	117
SUMNER	157	13	4	N.A.	166	N/A	N.A.	N.A.	N/A	7	12	N/A	6	37	N/A	97	N/A	157
WILSON	157	13	3	N.A.	137	N/A	N.A.	N.A.	N/A	6	11	N/A	2	46	N/A	10	N/A	157
WILSON AND CAVENDISH	157	13	1	N.A.	117	N/A	N/A	N.A.	N/A	1	24	N/A	1	18	N/A	2	N/A	157
WILSON	157	13	3	N.A.	137	N/A	N/A	N.A.	N/A	5	23	N/A	N/A	63	N/A	17	N/A	157
WILSON, NORTH	157	13	5	N.A.	137	N/A	1	N/A	1	9	13	N/A	N/A	13	N/A	4	N/A	157
WILSON	157	13	12	N.A.	137	N/A	N/A	N.A.	N/A	20	68	N/A	3	69	N/A	15	1	157
WILSON	157	13	22	N.A.	137	1	N/A	1	1	32	162	N/A	3	85	N/A	25	N/A	157

REVENUE FUND REVENUES

123	725	23, 803
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36.91	17.03	6.01	1.92	66.12	1.06	1.98	8.15	.04	.15	10.90	.22	7.36	.39
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF PETERBOROUGH

PETERBOROUGH	88	NEC	NEC	8	NEC	NEC	2,358	NEC	NEC	NEC	NEC	NEC	55	31	NEC	15	37	3	129	1,078	
CITIES																					
PETERBOROUGH	603	1,155	1,117	25	612	53	1,156	87	NEC	67	754	304	121	136	1,508	74	144	823	139	317	1,160
VILLAGES																					
HAVERLOCK	17	37	41	NEC	5	NEC	9	NEC	NEC	NEC	NEC	10	NEC	NEC	NEC	19	8	NEC	18	188	
LAKEFIELD	26	14	30	NEC	11	2	13	NEC	NEC	3	NEC	15	NEC	NEC	NEC	NEC	18	2	24	111	
NORMAN	2	7	5	1	8	NEC	28	NEC	NEC	NEC	NEC	7	NEC	NEC	NEC	9	28	NEC	7	187	
TOWNSHIPS																					
ASPHURD	25	9	NEC	NEC	1	2	71	NEC	NEC	NEC	NEC	2	NEC	NEC	17	NEC	11	1	NEC	1	131
BEAUMONT AND WATKIN	31	8	NEC	NEC	3	1	15	NEC	NEC	15	NEC	5	NEC	NEC	47	NEC	NEC	1	NEC	5	120
SCARBOROUGH AND ANSTOTHEW	17	17	1	NEC	2	NEC	7	NEC	NEC	NEC	NEC	1	NEC	2	11	NEC	NEC	7	NEC	16	88
CHANDLER	18	NEC	NEC	NEC	NEC	1	50	NEC	NEC	NEC	NEC	1	NEC	1	9	NEC	2	1	NEC	8	8
DOUGLAS	15	14	NEC	NEC	1	7	61	NEC	NEC	NEC	NEC	7	NEC	NEC	29	NEC	26	17	3	4	151
ELMER	25	1	1	NEC	2	NEC	18	NEC	NEC	NEC	NEC	4	NEC	NEC	14	NEC	NEC	1	NEC	12	121
FAIRVIEW	25	3	NEC	NEC	2	NEC	NEC	NEC	NEC	1	NEC	4	NEC	NEC	14	NEC	2	3	5	3	108
GALWAY AND LAVERGISH	17	1	NEC	NEC	NEC	NEC	NEC	NEC	NEC	NEC	NEC	2	NEC	NEC	NEC	NEC	1	NEC	7	127	
HARVEY	15	9	NEC	1	NEC	NEC	NEC	NEC	NEC	NEC	NEC	6	NEC	NEC	NEC	NEC	NEC	1	1	7	127
HEAUGHAN, NORTH	11	3	NEC	NEC	NEC	1	28	NEC	NEC	NEC	NEC	NEC	NEC	6	NEC	NEC	NEC	NEC	1	88	
STONER	37	10	NEC	NEC	1	4	NEC	NEC	NEC	7	NEC	NEC	NEC	17	NEC	4	6	1	13	121	
SMITH	15	19	NEC	10	2	9	NEC	NEC	NEC	NEC	NEC	11	NEC	NEC	NEC	NEC	NEC	3	9	32	173

1984 1,128 1,115 23 27 50 1,128 87 NEC 67 754 317 177 171 1,508 74 144 950 163 1 1,160

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

										COUNTY OF PETERBOROUGH									
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2,401	203	2,273	100	5,277	5,277	15,437	22	6,43	17,35	10,90	6,85	1,44	13,67	5,32	1,54	2,05	34,18	34,18	34,18
10	19	20	20	39	55	199	110	8,58	27,26	3,86	5,06	NIL	16,61	2,01	10	9,03	19,76	19,76	19,76
49	2	55	55	105	151	343	16	6,97	26,65	10,37	6,14	NIL	16,61	2,01	10	9,03	19,76	19,76	19,76
22	NIL	25	25	57	57	110	16	7,72	26,65	10,37	6,14	NIL	16,61	2,01	10	9,03	19,76	19,76	19,76
42	42	42	42	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
100	NIL	100	100	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
51	NIL	68	68	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
41	NIL	41	41	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
50	16	40	40	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
7	65	91	91	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
13	13	69	69	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
57	NIL	64	64	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
7	135	113	113	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
35	NIL	55	55	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
96	48	111	111	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
47	7	453	453	100	100	279	7	5,40	42,62	25,34	4,59	NIL	10,14	4,63	NIL	4,59	16,47	16,47	16,47
3,652	360	3,473	100	7,584	8,401	23,966	1162	5,97	12,39	22,02	4,71	1,44	10,80	3,96	1,09	2,50	3,40	31,64	31,64

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FAL FUND TRANSFERS	Total Own Applications	Capital Fund	DEBT ASSUMPTIONS	NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT				NET LONG TERM DEBT ANALYSIS				Total Revenues
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

COUNTY OF PETERBOROUGH

		1,154.7	NIL	2,118	NIL	2,046	72		72	72	NIL	NIL	NIL	12	4	NIL	NIL	17	-68	PETERBOROUGH
		1,154.5	1,177.2	21,195	12	5,341	15,866	NIL	15,866	10,308	5,559	282.63	3.47	1,085	702	498	327	2,612	16.90	CITIES PETERBOROUGH
		30	NIL	279	NIL	79	200	73	128	NIL	128	104.52	3.13							VILLAGES HAVELOCK LAKEFIELD WORMWOOD
		2	NIL	323	NIL	103	220	NIL	220	54	167	103.02	1.73	NIL	5	20	11	20	10.84	
		8	NIL	180	NIL	166	14	NIL	14	NIL	NIL	12.03	-26	3	1	NIL	NIL	40	11.03	
		17	NIL															4	1.94	
		16	NIL						28											TOWNSHIPS ASPHODEL
		456	NIL						3											
		5	NIL						NIL											SELMONT AND BETHUEK
			NIL						NIL											SURLEIGH AND ANSTRAUTHER
			NIL						NIL											CHANDS
			NIL						12											
			NIL						NIL											DOURO
			NIL						NIL											JUMPER
			NIL						NIL											ENNI SHORE
			NIL						NIL											GALWAY AND CAVENTISH
			NIL						NIL											HARVEY
			NIL						NIL											
			NIL						NIL											MORAGHAN, NORTH
			NIL						NIL											PITABEE
			NIL						NIL											SMITH

		5,569	1,177.2	25,013	12	8,141	27,154		18,559	10,504	8,055	1,007.7	3.47	1,085	702	498	327	2,612	16.90	
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALIBURTON

COUNTY OF VICTORIA

VICTORIA
TOMMS
LINDSAY
VILLAGES
HOGGAY GEOM
FENELCH FALLS
CHENE
STURGEON POINT
+ + + + +
TOWN SHIPS
BELEY
CARDEN
DAL TON
ELDON
EMILY
FENELCH
LAXTON, DIGBY & LONGFORD
MARIPESA
OPS
+ + + + +
+ + + + +
+ + + + +

COUNTY OF HALIBURTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

FUND REVENUES

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED

COUNTY OF VICTORIA

COUNTY OF HALIBURTON

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND OWN EXPENDITURE:

COUNTY OF HALIBURTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF HALIBURTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF VICTORIA

COUNTY OF HALIBURTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF VICTORIA

699	NIL	369	151	NIL	251	151	NIL	NIL	NIL	20	11	NIL	NIL	31	93	VICTORIA
2,940	NIL	437	2,513	27	2,486	2,161	324	207.64	3.37	191	119	17	18	300	10.42	TOWNS LINDSAY
650	NIL	507	1,017	NIL	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017	VILLAGES
7	NIL	NIL	7	NIL	7	7	NIL	13.06	27	4	NIL	NIL	NIL	5	10.75	STURGEON
2	NIL	NIL	2	NIL	2	2	NIL	3.13	01	1	NIL	NIL	NIL	1	53	WONOVILLE
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
5	NIL	NIL	5	NIL	5	5	NIL	1.00	01	1	NIL	NIL	NIL	1	17	ALBANY
208	NIL	208	2	NIL	2	2	NIL	1.01	01	1	NIL	NIL	NIL	1	14	CARDEN
275	NIL	275	NIL	NIL	NIL	NIL	NIL	1.01	01	1	NIL	NIL	NIL	1	14	DALTON
41	NIL	41	NIL	NIL	NIL	NIL	NIL	1.01	01	1	NIL	NIL	NIL	1	14	ELDON
353	NIL	337	10	NIL	10	10	NIL	7.04	09	6	1	NIL	NIL	5	06	EMILY
50	NIL	50	NIL	NIL	NIL	NIL	NIL	6.02	07	2	1	NIL	NIL	3	72	LAKELAND
5,551	NIL	2,332	3,219	97	3,122	2,459	662	95.02	1.00	189	11	NIL	NIL	NIL	NIL	OPB

COUNTY OF HALIBURTON

518	NIL	518	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HALIBURTON
111	18	NIL	305	28	277	67	211	150.55	1.05	4	5	3	17	23	3.89	TOWNSHIPS
63	31	27	117	NIL	117	117	NIL	36.01	21	1	1	NIL	NIL	2	1.15	ANDERSON
18	18	18	18	NIL	18	18	NIL	1.01	01	1	1	NIL	NIL	1	1.32	CARDIFF
40	14	29	25	NIL	25	25	NIL	4.07	01	2	1	NIL	NIL	2	1.25	GLANORAN
5	10	5	10	NIL	10	10	NIL	55.04	05	1	1	NIL	NIL	1	2.16	LYTHERNORTH
NIL	32	NIL	32	NIL	32	32	NIL	50.16	17	2	2	NIL	NIL	5	1.16	WINDMOUTH
258	14	99	174	NIL	174	174	NIL	287.72	6.79	27	12	NIL	NIL	39	27.70	STANHOPE
1,400	236	939	718	28	690	479	211	77.23	51	40	1	NIL	NIL	41	1.04	IMPROVEMENT DISTRICTS

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	J 17-24	
Adele	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	•	J 17-24
Adams	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings	G 9-16	
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings	G 9-16	
Alisa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora	I 17-24	
Arny	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Aps	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac	G 1-8	
Alammarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin	J 1-8	
Alterton	Township	Rainy River		I 17-24					
Alton	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Amborough	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville		H 33-40
Alexandria	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington		G 17-24
Altred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark	H 25-32	
Altred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron	E 17-24	
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin	B 1-8	
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew	H 17-24	
Alice and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford	C 17-24	
Alvinston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay	I 25-32	
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario	F 9-16	
Alnwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark	H 25-32	
Alvinston	Village	Lambton		B 25-32	Bedford	Township	Frontenac	I 1-8	
Amalie	Township	Bruce		E 1-8	Beeton	Village	Simcoe	E 25-32	
Amaranth	Township	Dufferin		E 9-16	Belle River	Town	Essex	B 9-16	
Amherstburg	Township	Prince Edward		G 17-24	Bellefleur	City	Hastings	•	G 9-16
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin	B 1-8	
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont and Methuen	Township	Peterborough	F 17-24	
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1971 municipal financial reports

VOLUME 2G

municipalities situated within
the counties of
frontenac, hastings,
lennox & addington,
prince edward



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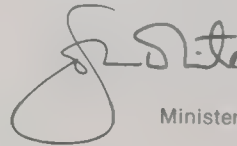
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FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973



Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S F R M), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O M F I S), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S F R M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S F R M does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1 Information for two municipalities was not available for inclusion in these publications. These two municipalities are, the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2 The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3 Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J, certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2 In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3 As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes)

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1

Year End Taxation Details

Identical to corresponding figures in Volume 1

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS					TAXABLE BY SCHOOL SUPPORT					ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN						
	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	Public \$	Separate \$	Total \$	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total %	Residential & Farm \$	Commercial & Industrial \$		
COUNTY OF FRONTENAC																											
FRONTENAC	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITIES																											
KINGSTON	59,273	4.4	25.3	57.6	8.7	20,008	1,401,431	87,344	12,951	100,297	60,324	29,932	9,883	52,953	153,092	39.40	19.55	6.45	34.58							109.27	55.64
TOWNSHIPS																											
BARRIE	408	4.1	31.4	53.1	11.5	951	8,142	1,254	N.A.	1,254	1,209	35	10	121	1,375	87.92	2.54	.72	8.80							161.35	94.56
STOFORD	716	5.3	33.0	47.1	13.7	1,206	9,426	2,035	N.A.	2,035	1,992	13	8	82	2,115	84.18	1.56	.37	3.87							173.88	97.33
CLARENDON AND MILLER	658	5.5	30.1	51.7	12.7	682	5,346	906	N.A.	906	867	28	8	142	1,045	82.96	2.67	.76	13.58							117.75	84.25
HINGHINBROOKE	1,139	5.5	37.1	46.3	11.1	626	5,801	1,020	30	1,050	972	62	15	154	1,203	80.79	5.15	1.24	12.80							70.13	90.48
HOME ISLAND	157	4.5	30.6	51.6	13.4	177	1,865	96	264	360	358	3	1	8	370	96.75	.81	.27	2.16							123.17	94.18
KENNEBEC	247	4.1	29.6	47.5	10.7	505	3,542	731	N.A.	731	675	44	11	124	854	79.03	5.15	1.28	14.51							71.54	89.21
KINGSTON	17,324	4.4	35.2	43.1	3.1	8,682	1,531,895	28,085	1,938	30,623	17,727	9,214	3,992	1,933	34,662	50.84	26.42	11.43	11.28							77.94	49.13
LOUNGBOROUGH	1,746	7.7	34.3	50.1	7.9	1,107	14,034	2,250	112	2,362	2,135	109	28	365	2,737	81.65	3.98	1.02	13.33							86.41	93.52
OLDEN	719	7.3	30.2	50.3	12.2	396	2,997	587	N.A.	587	560	26	6	72	646	84.33	3.91	.90	10.84							59.17	93.08
OSO	1,108	6.7	31.1	50.9	11.4	632	5,366	1,143	N.A.	1,143	985	127	31	311	1,454	67.74	6.73	2.13	21.38							51.28	87.33
PALMERSTON & N. C. S. CANDYD	241	4.5	24.1	55.0	16.5	196	2,812	436	N.A.	436	403	25	6	72	506	79.64	4.94	1.18	14.22							92.14	90.93
PITTSBURGH	1,757	6.0	33.6	54.0	5.4	1,528	34,171	5,434	556	6,390	5,398	817	175	9,013	15,403	35.04	5.30	1.13	58.51							80.22	80.61
PURLAND	2,222	6.4	36.7	48.2	8.7	1,165	12,604	2,903	136	3,039	2,780	197	61	247	3,285	84.62	5.99	1.85	7.51							71.59	87.68
STORRINGTON	2,445	7.2	33.3	51.6	7.7	1,263	15,786	2,923	20	2,932	2,879	57	16	123	3,075	93.62	1.85	.52	4.00							92.93	97.00
WOLFE ISLAND	1,236	7.7	34.5	48.2	9.6	609	8,432	1,096	810	1,906	1,744	112	49	131	2,036	85.65	5.50	2.40	6.43							94.49	89.09
	48,691	6.8	28.8	50.5	7.8	35,983	686,124	139,241	16,828	156,069	101,108	40,821	14,296	67,851	224,076	45.12	18.21	6.37	30.28							98.92	55.95

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purpose	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS			
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed
\$		\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$

COUNTY OF FRONTENAC

1,217	N.A.	5,285	647	79	1335	12,096	1,216	11,679	197.70	617	240	66	77	999	0.55	5	5	210	142	22	21	FRONTENAC
27	6	79	N.A.	NEGL	NEGL	113	32	80	171.60	11	4			16	0.007	N.A.	N.A.	N.A.	1	1	1	CITIES
14	26	109	N.A.	NEGL	NEGL	173	44	128	179.07	23	11			34	0.007	N.A.	N.A.	N.A.	1	N.A.	2	KINGSTON
27	4	50	N.A.	N.A.	N.A.	81	23	58	127.05	5	2			6	0.006	N.A.	N.A.	N.A.	1	N.A.	7	TOWNSHIPS
36	5	71	N.A.	N.A.	N.A.	112	23	89	77.73	17	6			23	0.006	N.A.	N.A.	N.A.	1	N.A.	1	BARRIE
19	5	2	N.A.	NEGL	N.A.	27	7	19	124.14	5	3			8	0.006	N.A.	N.A.	N.A.	1	N.A.	1	EDMONTON
14	4	39	N.A.	1	N.A.	76	19	57	81.32	4	5			9	0.006	N.A.	N.A.	N.A.	1	N.A.	2	CLARENDON AND MILLER
127	457	1,994	183	62	N.A.	3,053	243	2,810	162.19	147	14			161	0.006	N.A.	N.A.	N.A.	1	N.A.	1	MICHENBROOK
19	35	178	N.A.	N.A.	N.A.	272	48	224	92.39	47	14			61	0.006	N.A.	N.A.	N.A.	1	N.A.	1	HOME ISLAND
24	3	32	N.A.	NEGL	NEGL	86	14	66	63.68	3	1			4	0.004	N.A.	N.A.	N.A.	1	N.A.	1	KENNEDY
14	5	42	N.A.	N.A.	NEGL	98	23	76	64.71	14	5			19	0.004	N.A.	N.A.	N.A.	1	N.A.	1	KINGSTON
14	2	21	N.A.	N.A.	N.A.	42	14	30	101.90	1	1			2	0.004	N.A.	N.A.	N.A.	1	N.A.	1	LEIGHBOROUGH
124	89	368	7	NEGL	N.A.	587	78	539	107.04	59	5			64	0.004	N.A.	N.A.	N.A.	1	N.A.	1	TILBURN
87	88	210	N.A.	14	N.A.	355	55	300	83.67	54	11			65	0.004	N.A.	N.A.	N.A.	1	N.A.	1	OSO
85	44	164	N.A.	NEGL	NEGL	268	54	234	95.89	30	8			38	0.004	N.A.	N.A.	N.A.	1	N.A.	1	PALMERSTON & N & S CAMDENTON
61	0	86	N.A.	1	N.A.	158	26	132	107.13	27	7			34	0.004	N.A.	N.A.	N.A.	1	N.A.	1	PITTSBURGH
																						PORTLAND
																						STORRINGTON
																						WOLFE ISLAND

8,255	740	8,730	817	158	1335	18,386	1,915	16,471	170.41	1,153	392	133	137	1,600	0.005	0	5	228	210	83	63	
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXES				TOTAL	REVENUE FUND PAYMENTS IN LIEU				REVENUES				ONTARIO SUBSIDIES					EX.
	Municipal	County	Municipal	County		Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
COUNTY OF FRONTENAC																			
FRONTENAC	N.A.	N.A.	N.A.	N.A.	774	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	5	757	NIL	21	5	788	
CITIES																			
KINGSTON	6,255	3,212	1,280	647	11,600	443	44	192	679	336	1,214	NIL	125	468	47	1,554	55	3,199	
TOWNSHIPS																			
BARRIE	76	3	1	N.A.	80	N.A.	N.A.	N.A.	N.A.	2	32	NIL	NEGL	42	NIL	2	5	84	
BEDFORD	125	3	1	N.A.	129	N.A.	N.A.	N.A.	N.A.	4	44	NIL	1	63	NIL	9	NEGL	121	
CLARENDON AND MILLER	55	3	1	N.A.	59	N.A.	NEGL	N.A.	NEGL	3	43	NIL	1	56	NIL	NEGL	NIL	83	
HINCHINBROOK	69	7	2	N.A.	69	N.A.	3	N.A.	3	6	23	NIL	NIL	57	NIL	15	NIL	100	
HOWE ISLAND	14	NEGL	NEGL	N.A.	13	N.A.	N.A.	2	2	1	7	NIL	NIL	23	NIL	NIL	NIL	31	
KENNEDY	86	5	1	N.A.	96	NEGL	1	N.A.	1	3	19	NIL	3	64	NIL	8	NIL	98	
KINGSTON	1,150	528	386	193	2,749	111	8	23	142	84	243	NIL	16	196	NIL	56	4	598	
LOUNSBURG	1,150	11	3	N.A.	264	NEGL	N.A.	N.A.	NEGL	11	48	NIL	2	80	NIL	26	NIL	167	
QUEEN	4	3	1	N.A.	8	NEGL	1	N.A.	1	3	14	NIL	2	97	NIL	5	NEGL	121	
USO	62	10	3	N.A.	76	N.A.	1	N.A.	1	6	23	NIL	NIL	60	NIL	11	NIL	100	
PALMERSTON & N. & S. CANADON	27	2	1	N.A.	30	N.A.	NEGL	N.A.	NEGL	2	12	NIL	NEGL	83	NIL	1	NIL	99	
PITTSBURGH	410	74	17	7	509	161	1	NEGL	161	23	78	NIL	NIL	76	NIL	22	27	226	
PURLAND	257	22	8	N.A.	286	N.A.	3	N.A.	3	19	55	NIL	4	66	NIL	32	NEGL	176	
STORRINGTON	227	5	2	N.A.	234	NEGL	NEGL	N.A.	NEGL	11	54	NIL	NIL	45	NIL	5	NIL	115	
WOLFE ISLAND	117	16	4	N.A.	131	N.A.	NEGL	N.A.	NEGL	6	26	NIL	1	37	NIL	3	NIL	72	
	9,561	4,197	1,717	837	17,007	716	61	217	993	520	1,915	NIL	160	2,269	47	1,772	97	6,780	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

1997
Actual

Total
Revenues

Residential
&

Commercial
C&G

TAXATION
Business

Special

Payments

REVENUE FUND REVENUE COMPONENT ANALYSIS

ONTARIO SUBSIDIES

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

%

COUNTY OF FRONTENAC

N.A.	92	43	1997
1	NIL	931	16,922
N.A.	1	4	169
N.A.	3	3	253
N.A.	NIL	1	142
N.A.	NIL	4	196
N.A.	NIL	12	64
N.A.	NIL	9	163
N.A.	NIL	305	3,792
N.A.	NIL	8	400
N.A.	NIL	3	171
N.A.	NIL	5	182
N.A.	NIL	1	130
N.A.	NIL	20	916
N.A.	NIL	21	987
N.A.	NIL	10	360
N.A.	NIL	7	211

N.A.	N.A.	N.A.	N.A.	49.63
38.14	18.97	7.59	3.82	66.54
44.73	2.00	.56	N.A.	47.30
49.26	1.06	.28	N.A.	50.61
38.49	1.80	.53	N.A.	40.84
40.89	3.37	.93	N.A.	45.20
30.33	.05	.01	N.A.	30.40
30.52	2.92	.77	N.A.	34.21
35.00	21.83	10.19	4.83	72.45
52.43	2.76	.96	N.A.	58.02
26.73	1.47	.35	N.A.	26.53
36.23	5.69	1.64	N.A.	41.58
20.82	1.00	.46	N.A.	22.90
44.79	8.12	1.90	.75	55.57
52.71	4.49	1.56	N.A.	58.77
63.16	1.48	.46	N.A.	65.12
55.33	4.66	2.11	N.A.	62.10

N.A.	NIL	NIL	NIL	.29	44.60	NIL	1.22	.31	46.42	NIL	5.39	2.54
4.01	1.98	7.17	NIL	.73	2.76	.27	4.18	.32	22.45	.07	NIL	4.91
4.8	1.28	9.18	NIL	.49	24.42	NIL	1.08	3.2	45.82	NIL	.45	2.41
4.8	1.49	17.53	NIL	.83	25.00	NIL	1.00	.25	46.16	NIL	NIL	1.31
.25	1.77	15.92	NIL	1.01	34.10	NIL	.20	NIL	56.14	NIL	NIL	.75
10.29	4.93	11.79	NIL	NIL	45.25	NIL	7.47	NIL	51.24	NIL	NIL	2.26
2.43	1.49	10.03	NIL	NIL	34.21	NIL	4.72	NIL	48.28	NIL	NIL	18.90
.52	2.00	10.32	NIL	1.75	34.21	NIL	4.72	NIL	59.75	NIL	NIL	5.50
1.73	4.4	0.41	NIL	.88	34.21	NIL	4.72	NIL	15.77	NIL	NIL	8.03
.28	1.95	11.49	NIL	.27	19.22	NIL	6.54	NIL	41.84	NIL	NIL	2.04
.95	4.11	8.16	NIL	.87	56.64	NIL	1.19	.48	7.58	NIL	NIL	1.98
.51	3.08	11.44	NIL	NIL	33.25	NIL	4.11	NIL	50.08	NIL	NIL	3.02
.12	1.44	9.58	NIL	.30	34.21	NIL	4.11	NIL	76.29	NIL	NIL	.61
7.03	2.55	8.52	NIL	NIL	45.5	NIL	1.49	.40	24.64	NIL	NIL	2.14
.58	1.36	12.31	NIL	.76	43.50	NIL	6.54	.40	16.23	NIL	NIL	4.19
.12	3.77	14.89	NIL	NIL	43.50	NIL	1.50	NIL	32.09	NIL	NIL	2.65
.16	2.76	12.44	NIL	.35	17.00	NIL	4.51	NIL	34.25	NIL	NIL	3.47

FRONTENAC

CITIES

ARMISTON

TOWNSHIPS

BARRE

BEAUFORD

CLARENDON AND MILLER

HEWITSBROOK

HOME ISLAND

KEMBLE

KINGSTON

LOUGHBOROUGH

OLDEN

OSO

PALMERSTON & N & S CAMDONT

PITTSBURGH

PORTLAND

STORRINGTON

WOLFE ISLAND

43 92 1,289 26,254

36.41	15.98	6.53	3.18	65.88	3.78	1.97	7.29	NIL	.61	8.64	.17	6.74	.36	25.82	.04	.31	4.90
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Province	Public	Corporate	University	Post Secondary	Other	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,765	(183)
NIL	2,768	288	2,231	NIL	5,287	5,287	17,121	(199)
5	38	NIL	41	NIL	78	83	160	8
26	40	NIL	68	NIL	109	135	266	(133)
4	20	NIL	30	NIL	50	54	142	1
5	37	NEGL	34	NIL	71	76	234	(138)
5	NIL	NIL	2	NIL	2	7	66	(22)
4	13	NIL	27	NIL	43	44	145	9
25	999	14	1,001	NIL	2,014	2,075	3,828	(36)
3	82	NEGL	96	NIL	179	213	413	(133)
	12	NIL	20	NIL	32	35	174	(33)
6	3	NIL	39	NIL	42	48	178	4
2	21	NIL	NIL	NIL	21	23	129	NEGL
119	164	4	235	NIL	403	521	1,146	(234)
46	104	1	106	NIL	211	257	501	(14)
44	76	NEGL	88	NIL	164	208	376	(16)
4	27	16	44	NIL	86	95	230	(19)

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

General Government	Protection	Public Works	Health	Highway	Social Services	Recreational	Planning & Development	Financial	TRANSFERS TO		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6.48	2.45	76.56	NIL	2.26	10.52	1.40	NIL	.36	NIL	NIL	FRONTENAC
4.49	17.62	12.64	7.33	.96	13.83	6.65	1.52	4.03	NIL	30.87	CITIES KINGSTON
6.15	.97	34.98	.96	NIL	1.63	.56	NIL	2.75	3.09	48.91	TOWNSHIPS
4.92	2.03	31.50	.44	NIL	5.44	NIL	NIL	5.95	4.81	40.93	BARRIE
3.53	.89	22.24	.45	NIL	.64	.56	NIL	4.91	2.41	35.20	GEORFORD
3.72	.48	24.42	.82	NIL	4.12	.44	NIL	26.91	2.32	30.32	CLARENDON AND MILLER
1.74	.31	22.08	.00	NIL	.23	NIL	NIL	31.52	7.13	3.28	HINCHINBROOKE
6.73	.17	22.44	.86	NIL	7.34	.15	NIL	3.10	4.53	27.76	HOWE ISLAND
1.47	.44	7.14	.00	NIL	1.34	.43	.53	4.09	12.04	52.61	KENNEBEC
2.73	.48	24.24	.00	NIL	4.00	.11	.71	1.05	9.73	43.18	KINGSTON
5.65	.70	65.73	.03	.00	4.03	.46	NIL	2.27	1.64	16.34	LOUGHBOROUGH
5.80	.44	41.48	.74	NIL	2.06	.27	.02	3.27	3.26	23.57	OLDEN
4.00	.33	7.14	.00	NIL	.44	NIL	NIL	1.04	1.04	16.12	DSO
5.99	.76	14.24	.00	NIL	1.74	1.64	16.67	1.25	1.35	35.14	PALMERSTON C N C S CAMDENT
4.68	1.07	20.44	.00	NIL	1.50	.00	NIL	1.51	4.19	42.02	PITTSBURGH
4.23	14.47	14.47	.00	NIL	1.87	.05	NIL	1.08	11.70	43.76	PORTLAND
5.11	1.23	41.00	.51	NIL	.00	.44	NIL	5.82	3.85	17.51	STORRINGTON
											WOLFE ISLAND

COUNTY OF FRONTENAC

774	4,403	323	4,061	NIL	8,788	9,562	26,873	1,621	4.53	1.26	14.44	5.90	.76	10.49	5.07	1.76	3.81	2.67	32.70
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES			CAPITAL FUND SUBSIDIES			CAPITAL FUND OWN APPLICATIONS										Total Own Applications	
	Canada			Canada			Other		Local Government		Protection		Sanitation		Health		Financial & Other	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF FRONTENAC																		
FRONTENAC	NIL	NIL	NIL	NIL	757	NIL	NIL	595	NIL	1,354	NIL	1	1,354	NIL	NIL	NIL	NIL	1,352
CITIES																		
KINGSTON	15	NIL	1,389	142	758	NIL	NIL	597	91	2,993	2	1,473	1,391	235	NIL	NIL	242	4,305
TOWNSHIPS																		
BARRE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	17	NIL	NIL	NIL	NIL	17
BEAFORD	NIL	NIL	NIL	NIL	19	NIL	NIL	6	NIL	24	1	NIL	23	NIL	NIL	NIL	NIL	24
CLARENDOUN AND MILLER	NIL	NIL	NIL	NIL	545	NIL	NIL	1	NIL	546	NIL	NIL	546	NIL	NIL	NIL	NIL	546
KINGHNSBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
HOWE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	20	NIL	20	NIL	NIL	20	NIL	NIL	NIL	NIL	20
KENNEDY	NIL	NIL	NIL	NIL	20	NIL	NIL	5	NIL	25	NIL	NIL	25	NIL	NIL	NIL	NIL	25
KINGSTON	NIL	NIL	NIL	NIL	20	NIL	NIL	235	27	263	1	7	64	242	NIL	NIL	136	470
LOUNGBOROUGH	NIL	NIL	NIL	NIL	39	NIL	NIL	17	NIL	47	NIL	NIL	49	NIL	NIL	NIL	4	47
LEON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
250	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6
PALMERSTON & N.E.S. CANOTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
PITTSBURGH	NIL	5	NIL	NIL	NIL	25	NIL	312	NIL	342	29	14	55	2	NIL	NIL	90	382
PORTLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NEG	6	27	NIL	NIL	NIL	NIL	33
STORRINGTON	NIL	NIL	NIL	NIL	16	NIL	NIL	56	NIL	72	NIL	43	29	NIL	NIL	NIL	NIL	72
WOLFE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	NIL	24	NIL	NIL	NIL	NIL	24
	15	5	1,389	142	2,165	25	NIL	1,924	118	5,783	33	1,543	4,564	478	NIL	NIL	472	7,317

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Assets	Capital Fund Transfers	Interest Payable Municipalities	DEBT ASSUMPTIONS				NET LONG TERM DEBT RECONCILIATION		EBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				GENERAL MUNICIPAL ACT, 1953 Municipal Closures		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Principal	Interest	Principal	Interest	\$	\$	
NIL	NIL	1,352	NIL	3,745	NIL	3,115	635	NIL	635	635	NIL	NIL	NIL	30	53	NIL	NIL	01	4.75	COUNTY OF FRONTENAC	
600	NIL	4,985	(1,993)	20,814	NIL	4,465	16,349	NIL	16,349	7,822	8,527	276.76	4.12	659	562	527	543	2,595	15.33	CITIES	
NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS	
NIL	NIL	24	NIL	NIL	NIL	77	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BARRIE	
NIL	NIL	546	NIL	63	NIL	77	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BEDFORD	
NIL	NIL	NIL	NIL	186	NIL	62	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CLARENDON AND MILLER	
NIL	NIL	20	NIL	NIL	NIL	186	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HEMCHIN BROOKE	
NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HOME ISLAND	
NIL	NIL	470	(187)	3,842	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	KENNEBEC	
NIL	NIL	47	NIL	284	NIL	1,634	2,208	NIL	100	1,167	747	1,167	747	1,167	747	1,167	747	1,167	747	KINGSTON	
NIL	NIL	NIL	NIL	NIL	NIL	284	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LOUGHBOROUGH	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OLDEN	
NIL	NIL	NIL	6	60	NIL	NIL	60	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OSO	
NIL	NIL	382	(40)	529	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PALMERSTON & M & S CANADONTO	
NIL	NIL	33	NIL	201	NIL	525	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PITTSBURGH	
NIL	NIL	72	NIL	364	NIL	201	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	PORTLAND	
NIL	NIL	24	NIL	38	NIL	364	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	STORRINGTON	
NIL	NIL	NIL	NIL	NIL	NIL	38	NIL	38	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WOLFE ISLAND	

650	NIL	7,997	(2,214)	30,202	NIL	11,005	19,198	100	19,097	9,826	9,271	107.59	2.78	1,035	694	567	60	7,895	11.03
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE YEARS						Equalized Taxable Value	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					LAND PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	45 under	5-19	20-65	65 & over	Number		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Business	Exempt	Total	Per Capita	Total Taxation	
COUNTY OF HASTINGS																						
HASTINGS	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																						
BELLEVILLE	34,351	5.8	29.3	55.1	9.6	10,856	225,601	109,757	15,000	124,757	72,866	37,611	13,967	32,802	157,246	46.33	23.91	8.88	20.86	98.86	48.40	
SEPARATE TOWNS																						
TRENTON	14,217	6.7	32.0	53.9	7.4	4,362	82,897	16,847	2,551	19,398	10,951	6,184	2,221	3,249	22,605	48.44	27.35	9.82	14.37	90.99	51.85	
TOWNS																						
DESERONTU	1,750	6.4	32.6	49.9	11.1	584	5,626	1,187	N.A.	1,187	726	337	120	326	1,509	48.11	22.33	7.95	21.60	48.67	56.46	
VILLAGES																						
SAVATROST	2,180	5.9	31.7	51.6	10.8	716	11,344	1,471	140	1,611	1,062	449	111	696	2,318	45.81	19.37	4.78	30.02	56.84	58.16	
JILLUL	233	4.4	34.3	49.8	6.4	59	386	60	30	90	61	27	2	4	94	44.39	28.72	2.12	4.25	21.30	79.65	
FRANKFORD	1,851	6.5	30.7	53.6	9.2	607	8,407	1,238	99	1,337	1,019	252	78	138	1,487	68.52	16.94	5.24	9.28	68.15	69.51	
WADOC	1,304	5.5	30.5	51.0	13.0	469	6,104	6,061	N.A.	6,061	4,217	1,434	410	1,915	7,976	52.87	17.97	5.14	24.00	66.40	72.55	
MARORA	1,372	7.0	27.3	51.1	14.6	442	5,510	904	192	1,096	787	252	63	115	1,217	64.66	20.70	5.17	9.44	43.37	59.57	
STIRLING	1,447	5.8	29.0	52.5	12.6	498	7,151	7,222	N.A.	7,222	5,273	1,491	528	1,172	8,466	62.29	17.61	6.23	13.84	67.01	62.59	
THEED	1,774	5.5	29.3	52.3	13.9	573	6,845	1,117	382	1,499	914	456	120	343	1,833	49.86	24.87	6.54	15.71	61.16	57.02	
TOWNSHIPS																						
BANGOR, WICKLOW AND MCCLURE	792	4.8	30.3	52.7	12.2	1,164	8,452	695	34	729	693	28	8	195	924	75.00	3.03	4.86	21.10	105.64	93.26	
CARLOW	157	4.2	36.1	43.4	16.4	221	2,017	226	N.A.	226	222	3	1	37	263	84.41	1.14	3.8	14.06	80.75	97.66	
DUNGANNON	876	5.3	36.4	47.8	10.5	386	1,223	425	7	432	400	24	10	43	477	83.85	5.03	2.09	9.01	43.14	88.94	
ELZEY AND GRIMSTHORPE	659	4.7	37.4	46.4	11.5	243	2,734	390	1	391	359	24	7	27	417	86.09	5.75	1.67	6.47	47.33	88.94	
FARADAY	1,199	5.3	34.0	48.7	8.0	756	7,856	648	36	684	598	72	12	30	712	83.98	10.11	1.68	4.21	52.97	89.05	
HERSCHEL	586	4.8	33.6	51.0	10.6	701	7,796	473	17	490	475	20	6	57	558	85.12	3.58	1.07	10.21	119.06	92.67	
HUNGERFORD	2,309	7.2	32.2	48.9	11.7	946	12,841	1,218	323	1,541	1,486	41	12	24	1,563	95.07	2.62	7.76	1.53	63.12	95.34	
HUNTINGDON	1,706	7.9	33.7	50.5	7.9	727	6,551	1,264	N.A.	1,264	1,227	30	6	24	1,287	95.33	2.33	4.46	1.86	57.82	96.31	
LIMERICK	254	5.5	22.8	37.5	14.2	365	3,106	269	N.A.	269	257	10	2	28	297	86.53	3.36	4.67	9.42	140.77	94.05	
WADOC	1,475	5.7	31.3	51.5	11.5	488	6,741	1,009	56	1,065	999	51	11	201	1,262	79.16	4.04	4.87	15.92	48.49	92.62	
MARORA AND LAKE	1,404	5.0	36.3	48.2	9.5	769	9,469	923	166	1,089	908	33	6	3	950	95.57	3.47	4.63	4.31	47.22	79.89	
MAYO	368	7.3	39.1	45.1	8.4	224	1,021	182	N.A.	182	176	6	1	45	226	77.87	1.76	4.4	15.91	37.47	96.17	
MONT EAGLE	967	5.4	40.9	44.6	9.1	401	5,816	331	30	361	335	20	4	21	380	88.15	5.26	1.05	5.52	51.53	90.56	
RAMBON	2,074	6.1	33.0	51.5	9.4	639	9,296	1,729	N.A.	1,729	1,679	39	12	47	1,777	94.48	2.19	4.67	2.64	62.84	93.65	
SIDNEY	8,052	6.6	33.2	54.6	5.6	2,430	48,118	6,794	327	7,121	5,498	1,233	390	2,438	9,559	57.51	12.89	4.07	25.50	64.67	70.62	
THURLOW	5,512	6.2	33.3	52.9	7.6	1,596	47,677	7,161	181	7,342	3,828	2,251	1,263	222	7,564	50.60	29.75	16.49	2.93	62.91	45.17	
UDOR AND CASHEL	490	7.5	34.1	46.8	9.7	543	6,382	371	N.A.	371	354	14	3	122	493	71.80	2.83	6.60	24.74	65.84	93.22	
TENDRINGA	2,561	5.7	38.6	47.0	6.7	726	10,331	1,671	288	2,159	1,847	524	52	178	2,601	71.01	20.14	1.99	6.04	54.15	69.25	
WOLLASTON	608	6.7	30.1	49.8	13.3	470	4,912	388	N.A.	388	371	14	4	23	412	90.04	3.39	4.97	5.58	74.25	93.48	
	92,825	6.2	31.5	53.1	9.3	32,939	562,288	172,231	19,860	192,091	119,588	52,928	19,430	44,525	236,471	50.57	22.38	8.21	18.82	79.69	50.42	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal District	Water Tax Lines	Street Borough	Other Charges	Municipal Services	Adjustments	Total Tax Due	Water & Sewer Program	TOTAL		CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS ALLOWANCE FOR LOSSES			PERTINENT CURRENT YEAR ITEMS			
								Tax Roll	Payable	From This Year	From Last Year	From Prior Years	Penalties & Interest	Tax Arrears	Total Tax Due	From This Year	From Last Year	From Prior Years	Tax Payables Included	Tax Payables Excluded	Short Term Loans	Short Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	11	2	HASTINGS
4,365	N.A.	2,577	695	2	N.A.	7,638	620	7,018	204.30	431	131	19	33	614	8.76	4	4	38	91	N.A.	2	CITIES BELLEVILLE
1,684	N.A.	1,017	24	N.A.	(2)	2,724	229	2,495	175.48	114	38	26	16	195	7.79	108	N.A.	N.A.	29	N.A.	14	SEPARATE TOWNS TRENTON
208	38	53	N.A.	NEGL	(9)	191	36	155	86.44	26	10	3	4	44	28.13	7	7	N.A.	5	2	NEGL	TOWNS DESERONTO
111	42	104	9	N.A.	(12)	254	41	213	97.73	18	4	3	2	27	12.31	1	N.A.	NEGL	4	1	2	VILLAGES RANCOFT
3	3	3	N.A.	NEGL	(8)	9	2	7	26.75	1	NEGL	N.A.	N.A.	2	1.13	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	DELORE FRANKFORD
74	47	90	12	N.A.	(8)	215	31	184	98.03	18	8	3	2	29	15.44	10	NEGL	N.A.	3	N.A.	1	MADGE
59	36	49	N.A.	N.A.	N.A.	144	25	119	91.52	19	9	4	3	31	20.32	NEGL	N.A.	N.A.	3	NEGL	1	MADGE
38	35	43	10	N.A.	(4)	122	22	100	72.80	14	3	1	1	20	14.90	NEGL	N.A.	N.A.	2	NEGL	NEGL	MARMORA STIRLING
73	45	53	9	N.A.	N.A.	179	25	155	107.05	13	7	4	2	27	17.36	N.A.	N.A.	NEGL	3	N.A.	NEGL	NEGL
100	48	76	4	1	(8)	221	30	191	107.58	21	12	2	3	37	20.06	NEGL	N.A.	N.A.	4	1	NEGL	NEGL
48	18	62	N.A.	NEGL	NEGL	128	38	90	113.89	10	3	1	1	16	17.50	2	N.A.	N.A.	2	NEGL	2	TOWNSHIPS BANGOR, WICKLOW AND MCCLURE
16	6	16	N.A.	N.A.	N.A.	38	8	30	82.68	6	1	1	1	9	20.84	NEGL	N.A.	N.A.	NEGL	NEGL	1	CARLOW DUNGANNON
11	14	19	N.A.	NEGL	NEGL	55	13	43	48.58	7	3	1	N.A.	1	3.09	NEGL	N.A.	N.A.	1	N.A.	NEGL	ELZEVIA AND GRIMSTHORPE
23	17	55	N.A.	N.A.	N.A.	96	24	71	59.47	12	3	1	1	16	25.22	NEGL	N.A.	N.A.	1	N.A.	2	PARADAY
43	15	42	N.A.	N.A.	N.A.	100	25	75	128.46	13	3	1	1	19	25.42	N.A.	N.A.	N.A.	2	NEGL	2	HERSCHEL
36	58	93	N.A.	2	N.A.	189	34	154	86.89	26	8	4	3	39	20.53	NEGL	N.A.	N.A.	4	NEGL	2	HUNGERFORD
25	41	62	N.A.	N.A.	N.A.	127	25	102	59.59	21	8	4	N.A.	19	22.59	1	N.A.	N.A.	3	N.A.	1	HUNTINGDON LIMERICK
20	7	23	N.A.	N.A.	NEGL	50	12	38	149.68	6	2	NEGL	1	7	14.99	N.A.	N.A.	N.A.	1	1	NEGL	NEGL
21	39	37	N.A.	1	N.A.	97	19	78	52.85	11	6	4	1	22	18.31	NEGL	N.A.	N.A.	2	N.A.	NIL	MADGE
16	41	49	N.A.	1	N.A.	106	23	84	59.63	24	7	3	3	36	22.72	N.A.	N.A.	N.A.	2	N.A.	NEGL	MARMORA AND LAKE
7	3	11	N.A.	N.A.	N.A.	20	6	14	38.95	1	1	NEGL	NEGL	1	2.07	N.A.	N.A.	N.A.	NEGL	N.A.	4	MADGE
13	12	29	N.A.	1	N.A.	71	15	57	57.55	14	4	2	1	22	37.90	1	N.A.	N.A.	2	1	4	MONTAGLE
61	58	47	4	2	N.A.	171	30	141	67.83	13	7	5	3	28	19.93	NEGL	N.A.	N.A.	3	N.A.	1	MADSON
186	251	404	22	NEGL	N.A.	858	121	738	91.62	62	26	10	4	103	13.90	NEGL	NEGL	N.A.	8	3	NEGL	STONEV THORLOW
172	254	418	2	1	N.A.	847	78	768	139.38	66	22	13	7	111	14.41	N.A.	N.A.	N.A.	12	N.A.	5	TUDOR AND CASHEL
19	10	21	NEGL	NEGL	N.A.	50	15	35	70.65	5	3	1	1	9	20.83	NEGL	N.A.	N.A.	1	N.A.	1	TYNDINAGA
64	87	82	NEGL	N.A.	N.A.	234	33	200	78.14	28	11	4	N.A.	43	21.30	N.A.	N.A.	N.A.	4	N.A.	NEGL	WOLLA STON
18	11	35	N.A.	NEGL	NEGL	64	16	49	79.98	8	3	2	1	14	14.08	N.A.	N.A.	N.A.	1	1	1	WOLLA STON

COUNTY OF HASTINGS

1,438	1,247	5,597	793	10	(42)	15,042	1,603	13,439	144.77	1,017	344	131	99	1,590	11.83	136	11	39	191	22	49
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	TAXATION					REVENUE FUND				REVENUES				ONTARIO SUBSIDIES					
	Municipal		County		Total	PAYMENTS IN LIEU			Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific		
	\$	\$	\$	\$		Ontario	\$	\$										\$	
COUNTY OF HASTINGS																			
HASTINGS	N.A.	N.A.	N.A.	N.A.	1,241	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	541	NIL	1,684	29	2,255	
CITIES																			
BELLEVILLE	3,396	2,084	841	695	7,016	126	156	53	336	196	620	NIL	35	381	NIL	NIL	17	1,259	
SEPARATE TOWNS																			
TRENTON	1,294	839	337	24	2,495	14	21	18	54	79	229	NIL	NIL	150	NIL	NIL	15	473	
TOWNS																			
DESERONTO	87	46	21	N.A.	154	4	NEGL	NEGL	5	9	36	NIL	1	14	NIL	NIL	3	54	
VILLAGES																			
BANCROFT	124	59	21	9	213	2	20	N.A.	22	11	41	NIL	1	52	NIL	NIL	NIL	135	
DELDOR	5	1	NEGL	N.A.	6	N.A.	NEGL	N.A.	NEGL	1	2	2	NEGL	NEGL	NIL	NIL	NIL	6	
FRANKFORD	128	32	12	12	186	5	3	N.A.	8	9	31	NIL	NIL	14	NIL	NIL	1	55	
MAPOC	87	24	8	N.A.	119	2	NEGL	N.A.	2	7	25	7	NIL	10	NIL	NIL	NIL	48	
MARMORA	60	24	7	10	100	1	NEGL	N.A.	1	7	24	19	1	13	NIL	NIL	2	63	
STALLING	97	37	12	9	155	1	1	N.A.	2	7	25	NIL	NIL	10	NIL	NIL	1	43	
TWEED	165	57	20	4	191	4	3	N.A.	7	9	30	NIL	1	21	NIL	NIL	4	65	
TOWNSHIPS																			
BANGOR, WICKLOW AND MCCLURE	84	5	1	N.A.	90	N.A.	NEGL	N.A.	NEGL	4	38	NIL	2	92	NIL	NIL	NEGL	137	
ELGIN	24	1	NEGL	N.A.	30	N.A.	N.A.	N.A.	N.A.	2	8	NIL	2	35	NIL	NIL	2	48	
OUNGANON	38	3	1	N.A.	42	N.A.	NEGL	N.A.	NEGL	5	13	NIL	NIL	43	NIL	NIL	NIL	60	
ELZEIR AND GRIMSTHORPE	31	3	1	N.A.	35	N.A.	NEGL	N.A.	NEGL	3	8	NIL	NIL	15	NIL	NIL	NIL	27	
FARADAY	64	6	2	N.A.	71	N.A.	NEGL	N.A.	NEGL	6	24	NIL	2	67	NIL	NIL	NIL	165	
HERSCHEL	70	4	1	N.A.	75	N.A.	1	N.A.	1	3	25	NIL	NIL	67	NIL	NIL	NIL	74	
MUMFORD	140	5	2	N.A.	153	N.A.	1	N.A.	1	13	34	2	1	80	NIL	NIL	NIL	128	
HUNTINGDON	94	3	1	N.A.	102	N.A.	N.A.	N.A.	N.A.	8	25	NIL	1	50	NIL	NIL	NIL	144	
LIMERICK	38	2	NEGL	N.A.	38	N.A.	1	N.A.	1	1	22	NIL	NIL	29	NIL	NIL	NIL	42	
MAPOC	72	4	1	N.A.	77	N.A.	2	N.A.	2	8	19	NIL	1	59	NIL	NIL	NIL	88	
MARMORA AND LAKE	60	11	6	N.A.	83	N.A.	NEGL	N.A.	NEGL	6	23	9	NEGL	61	NIL	NIL	NIL	99	
MAYO	14	NEGL	NEGL	N.A.	14	N.A.	N.A.	N.A.	N.A.	2	6	NIL	NEGL	56	NIL	NIL	NEGL	64	
MONTEAGLE	51	4	1	N.A.	56	N.A.	NEGL	N.A.	NEGL	5	15	NIL	NIL	81	NIL	NIL	NIL	101	
PAWTON	130	4	1	4	139	N.A.	2	N.A.	2	11	30	NIL	1	93	NIL	NIL	NEGL	135	
STONEV	521	147	47	22	737	133	19	N.A.	153	34	153	NIL	3	106	NIL	NIL	NIL	301	
THURLOW	347	267	151	2	768	NEGL	1	N.A.	1	27	79	NIL	NIL	103	NIL	NIL	NEGL	208	
TODD AND CASHEL	33	2	NEGL	N.A.	35	N.A.	NEGL	N.A.	NEGL	3	15	NIL	NIL	32	NIL	NIL	NIL	50	
TYNDINAGA	139	56	5	NEGL	203	N.A.	3	N.A.	3	13	33	NIL	NIL	65	NIL	NIL	1	132	
WOLLASTON	45	2	1	N.A.	48	N.A.	NEGL	N.A.	NEGL	3	16	NIL	1	32	NIL	NIL	3	54	
	7,397	3,734	1,504	793	14,670	292	235	72	599	491	1,635	39	36	2,434	NIL	1,684	78	6,377	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

Canada gratitudes	Municipal Subsidies	Other Revenues	Total Revenues
\$	\$	\$	\$
327	77	4,885	
N.A.	NIL	548	9,149
N.A.	NIL	216	3,298
N.A.	5	17	245
N.A.	NIL	15	355
N.A.	NIL	14	317
N.A.	9	62	182
N.A.	7	6	182
N.A.	4	15	183
N.A.	6	11	216
N.A.	5	25	294
N.A.	1	13	240
N.A.	NIL	81	107
N.A.	NIL	5	64
N.A.	NIL	7	178
N.A.	NIL	8	179
N.A.	NIL	13	295
N.A.	NIL	15	202
N.A.	NIL	2	83
N.A.	NIL	10	177
N.A.	NIL	27	209
N.A.	NIL	2	81
N.A.	NIL	6	163
N.A.	NIL	7	284
N.A.	NIL	88	1,259
N.A.	NIL	34	1,013
N.A.	NIL	3	68
N.A.	NIL	12	39,97
N.A.	NIL	4	106
250	360	1,990	24,252

TAXATION

Residential & Farm	Commer- cial & Industrial	Business	Special Charges	Total
N.A.	N.A.	N.A.	N.A.	25.61
37.12	22.78	9.19	7.59	76.69
39.22	25.45	10.23	.73	75.65
35.52	18.62	8.76	N.A.	62.91
34.90	16.63	5.85	2.60	60.00
35.14	7.25	1.72	N.A.	44.14
40.46	10.10	3.78	3.78	58.20
47.58	13.42	6.57	N.A.	65.57
32.51	12.89	3.83	5.32	54.57
44.91	17.20	5.82	4.01	71.74
37.01	19.55	6.82	1.51	64.91
34.87	1.90	.60	N.A.	37.39
35.75	.66	.19	N.A.	36.61
35.23	1.63	1.34	N.A.	38.61
68.15	4.69	1.28	N.A.	54.17
35.74	3.32	1.07	N.A.	40.14
39.06	2.34	.76	N.A.	42.15
69.37	1.86	.54	N.A.	51.78
48.91	1.52	.31	N.A.	50.75
43.37	2.19	.52	N.A.	45.79
64.50	2.42	.80	N.A.	43.73
11.73	5.17	2.60	N.A.	39.68
17.08	.53	.17	N.A.	17.76
31.19	2.63	.80	N.A.	34.44
45.91	1.50	.39	1.61	49.02
11.36	11.70	3.72	1.77	58.57
34.26	26.40	14.91	.24	75.81
32.14	2.17	.53	N.A.	39.84
39.97	18.02	1.57	.10	57.68
42.43	2.27	.67	N.A.	45.39
30.50	15.39	6.20	3.26	60.48

REVENUE FUND REVENUE COMPONENT ANALYSIS

ONTARIO SUBSIDIES

Uncond	R.P.T.R.	Mining	Other Federal	Road	Health	Welfare	Other
NIL	NIL	NIL	NIL	11.17	NIL	34.75	.60
2.14	6.77	NIL	.37	4.16	NIL	NIL	.10
2.39	6.93	NIL	NIL	4.55	NIL	NIL	.45
3.74	14.67	NIL	.56	5.79	NIL	NIL	1.23
3.09	11.41	NIL	.37	14.57	NIL	NIL	NIL
7.54	17.19	15.89	1.11	1.38	NIL	NIL	NIL
2.87	9.64	NIL	NIL	4.37	NIL	NIL	.37
3.78	15.64	3.58	NIL	5.46	NIL	NIL	NIL
3.63	11.88	10.32	.56	4.85	NIL	NIL	.72
3.13	11.35	NIL	NIL	4.82	NIL	NIL	.44
2.97	10.10	NIL	.48	7.18	NIL	NIL	1.36
1.55	15.90	NIL	.69	38.50	NIL	NIL	.77
7.15	10.01	NIL	2.18	4.11	NIL	NIL	2.39
4.19	11.76	NIL	NIL	19.85	NIL	NIL	NIL
4.88	11.17	NIL	NIL	23.61	NIL	NIL	NIL
3.09	13.71	NIL	1.30	37.72	NIL	NIL	NIL
1.59	13.86	NIL	NIL	37.72	NIL	NIL	NIL
1.07	11.06	.55	.45	6.60	NIL	NIL	NIL
1.88	12.38	NIL	.45	24.97	NIL	NIL	NIL
1.34	14.74	NIL	NIL	36.97	NIL	NIL	NIL
4.38	16.99	NIL	.69	33.87	NIL	NIL	NIL
2.96	12.77	5.43	.79	25.54	NIL	NIL	NIL
2.36	7.45	NIL	.87	69.31	NIL	NIL	.31
3.01	8.56	NIL	NIL	69.70	NIL	NIL	NIL
3.72	10.63	NIL	.47	32.80	NIL	NIL	.45
3.06	12.14	NIL	.26	8.42	NIL	NIL	NIL
2.87	7.76	NIL	NIL	10.13	NIL	NIL	.74
2.86	17.47	NIL	NIL	36.85	NIL	NIL	NIL
3.83	9.62	NIL	NIL	24.48	NIL	NIL	.26
2.73	14.58	NIL	.70	30.00	NIL	NIL	2.45
9.67	NIL	6.94	.32	26.29	NIL	NIL	1.03
1.03	1.50	8.20					

COUNTY OF HASTINGS

HASTINGS
CITIES
BELLEVILLE
SEPARATE TOWNS
TRENTON
TOWNS
DESERONTO
VILLAGES
BANOCROT
DELORO
FRANKFORD
WADOC
HARMORA
STIRLING
TWEE
TOWNSHIPS
BANGOR, MICKLOW AND MCCLURE
CARLON
DUNHAMTON
ELEZIR AND GRINSTHORPE
FARADAY
HERSCHEL
HUNGERFORD
HUNTINGDON
LIMERICK
WADOC
HARMORA AND LAKE
MAYE
MONTAGLE
RAWDON
SIDNEY
THURLOW
TUDOR AND CASHEL
TYNDINGA
WOLLASTON

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS								REVENUE		FUND		OWN EXPENDITURES		SOCIAL SERVICES				Financial & Other	Total Own Expenditure
	General	Fire	Police	Highway	Library	Unemployed	Roads & Streets	Traffic	Sanitation	Public Health	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development	Financial & Other									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF HASTINGS																										
HASTINGS	219	NIL	NIL	12	NIL	NIL	1,210	NIL	NIL	4	NIL	NIL	46	117	1,771	48	1,256	20	93	49	4,845					
CITIES																										
BELLEVILLE	460	893	817	25	117	40	802	83	112	420	667	166	33	240	176	56	59	752	252	354	6,523					
SEPARATE TOWNS																										
TRENTON	144	188	302	9	71	26	464	36	30	142	209	83	27	NIL	46	32	20	151	43	124	2,148					
TOWNS																										
DESERONTO	32	15	33	3	5	1	27	NIL	2	1	NEGL	7	NIL	NIL	NIL	NIL	NIL	10	NEGL	3	141					
VILLAGES																										
BANKROFT	43	10	7	NIL	8	NIL	75	1	NIL	NEGL	9	12	NIL	NIL	NIL	NIL	NIL	44	1	8	219					
DELRIO	3	NEGL	NIL	NIL	1	NEGL	NEGL	NIL	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	NIL	NEGL	7					
FRANKFORD	62	11	NIL	2	5	1	27	NEGL	3	NIL	33	4	NIL	NIL	NIL	NIL	NIL	23	1	20	191					
HADOC	14	4	NIL	1	6	1	21	NIL	NIL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	8	NIL	36	102					
HARMORA	18	3	7	NIL	7	NEGL	24	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	18	NEGL	20	102					
STIRLING	17	7	4	NEGL	5	NIL	24	NIL	NIL	NIL	17	12	NIL	NIL	NIL	NIL	NIL	7	2	1	96					
TWEED	36	17	15	1	5	1	27	NEGL	19	4	22	10	NIL	NIL	NIL	NIL	NIL	12	NIL	9	177					
TOWNSHIPS																										
BANGOR, WICKLOW AND MCCLURE	18	1	NIL	1	NEGL	NEGL	122	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	1	4	10	158					
CARLOW	8	NEGL	NIL	NEGL	NIL	NEGL	47	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NEGL	2	55					
SUMMIT	9	NEGL	NIL	NIL	NIL	NEGL	55	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	3	NIL	NEGL	68					
CLZEVR AND GRIMSTHORPE	5	1	NIL	NEGL	1	NEGL	21	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	1	NIL	2	31					
FARADAY	11	NEGL	NIL	1	NIL	NEGL	98	NIL	NIL	2	NIL	1	NIL	NIL	NEGL	NIL	NIL	4	NIL	3	120					
HERSCHEL	11	NEGL	NIL	NIL	NIL	1	107	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	3	2	3	125					
HUNGERFORD	16	4	NIL	1	1	2	98	NIL	1	2	NIL	7	NIL	NIL	NIL	NIL	NIL	5	NIL	9	147					
HUNTINGDON	12	2	NIL	NEGL	NIL	2	74	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	1	NIL	1	94					
LIMERICK	8	NEGL	NIL	NIL	NIL	NEGL	61	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	2	50					
HADOC	11	1	NIL	NIL	NIL	2	81	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	96					
HARMORA AND LIME	9	3	NIL	NEGL	NIL	1	93	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	3	NEGL	NEGL	119					
HATO	1	NIL	NIL	NIL	NIL	NIL	73	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	5	NIL	NEGL	84					
MUNTEAU	1	NEGL	NIL	NEGL	NEGL	NEGL	103	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	6	116					
RANDON	9	4	NIL	1	NEGL	3	125	NIL	4	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	11	159					
STONEV	33	25	NIL	10	1	5	267	NIL	2	NIL	23	17	NIL	NIL	NIL	NIL	NIL	4	9	67	465					
THURLOW	34	18	2	4	2	7	194	6	2	NEGL	NIL	13	NIL	NIL	NIL	NIL	NIL	4	15	14	315					
TUDOR AND CASHEL	7	NEGL	NIL	NIL	NIL	NEGL	61	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	5	54					
TYNDINAGA	16	4	NIL	1	1	5	132	NIL	NEGL	12	NIL	2	NIL	NIL	NIL	NIL	NIL	3	4	1	180					
WOLLASTON	9	2	NIL	NIL	NIL	NEGL	61	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	7	59					
	1,284	1,213	1,187	72	235	100	4,515	126	176	589	982	365	106	357	1,994	135	1,335	1,082	426	772	17,046					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier Level	Public	Separate	Secondary	Post Secondary	Total	Total Transfers	Total Expenditure on Transfers	Revenue Fund Transfers
\$	\$	\$	\$	\$	\$	\$	\$	\$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	4,845	NEGL
NIL	1,190	231	1,165	NIL	2,586	2,586	9,109	39
NIL	555	66	362	NIL	982	982	3,131	167
39	28	NIL	25	NIL	53	91	232	13
40	52	2	47	NIL	101	141	360	19
47	44	1	2	NIL	3	146	6	1
36	25	NIL	38	NIL	85	132	323	16
			25	NIL	49	85	187	15
35	10	3	22	NIL	43	78	179	4
45	22	NIL	31	NIL	53	98	194	4
48	17	35	35	NIL	71	119	296	12
18	29	2	28	NIL	59	78	236	4
6	8	NIL	8	NIL	16	21	77	6
10	15	NEGL	14	NIL	28	38	106	1
14	8	NEGL	11	NIL	19	33	64	NEGL
17	26	1	28	NIL	55	72	193	115
15	19	1	22	NIL	42	57	182	14
58	24	13	53	NIL	90	148	296	11
41	30	NIL	32	NIL	62	103	197	5
7	14	NIL	10	NIL	24	32	82	1
39	23	NIL	24	NIL	37	76	172	5
42	13	5	42	NIL	71	112	232	12
4	5	5	5	NIL	10	14	98	117
12	13	1	15	NIL	29	41	156	7
58	9	NIL	38	NIL	46	105	263	21
358	181	14	219	NIL	414	772	1,237	22
247	199	9	210	NIL	418	665	979	33
10	10	NIL	12	NIL	21	31	85	3
87	20	2	60	NIL	82	169	350	13
11	17	NIL	18	NIL	35	45	105	2

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Police	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance	Transfers to Lower Tier	Transfers from Upper Tier
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4,51	25	25,05	NIL	3,36	63,45	42	1,91	1,01	NIL	NIL
5,05	20,77	15,55	9,13	2,99	3,19	8,25	2,76	3,88	NIL	28,38
4,58	19,04	21,50	9,32	87	3,12	4,82	1,38	3,96	NIL	31,37
13,95	24,56	13,40	3,31	NIL	NIL	4,12	NIL	1,24	16,59	22,79
11,87	6,87	21,15	4,01	NIL	NIL	12,30	30	2,30	11,12	28,03
21,28	9,72	2,13	9,97	NIL	NIL	6,82	NIL	2,61	21,33	26,10
19,24	5,77	9,07	11,34	NIL	NIL	7,11	38	6,14	14,87	26,22
7,23	6,10	11,04	7,68	NIL	NIL	3,24	NIL	19,03	19,28	24,37
19,24	9,35	13,24	7,71	4	NIL	19,09	64	11,03	19,53	23,71
6,76	8,32	12,33	15,16	NIL	NIL	3,68	96	3,30	23,20	27,26
12,21	12,81	16,93	10,95	NIL	NIL	3,90	NIL	3,06	16,12	23,98
7,46	1,13	51,92	56	NIL	NIL	37	1,53	4,04	7,81	25,12
8,21	30	81,17	11	NIL	NIL	1,03	93	1,45	7,33	20,47
8,65	26	51,76	13	02	04	2,67	NIL	2,21	9,46	26,77
8,29	2,74	34,31	NIL	03	NIL	NIL	NIL	2,52	21,87	30,21
5,96	47	52,11	26	NIL	NIL	2,14	NIL	1,60	8,89	28,53
5,82	02	56,60	01	NIL	NIL	1,83	93	1,45	8,19	23,11
5,40	2,72	34,42	2,44	NIL	NIL	1,71	NIL	3,11	19,61	30,34
6,31	2,04	37,47	1,02	NIL	NIL	4,1	NIL	4,2	20,40	31,49
7,50	31	50,64	01	NIL	NIL	04	40	2,15	9,09	29,82
6,11	2,10	46,83	41	NIL	NIL	1,5	01	2,20	22,41	21,72
3,97	1,76	39,91	1,13	NIL	NIL	1,20	02	3,50	18,03	30,43
5,36	NIL	75,04	25	NIL	NIL	4,82	NIL	0,05	3,70	10,74
3,77	61	65,96	19	NIL	NIL	01	07	3,55	7,43	18,58
3,23	2,84	49,05	86	NIL	NIL	1,7	NIL	6,09	22,12	17,60
2,66	3,38	21,74	3,28	NIL	NIL	33	74	5,38	28,96	33,47
3,45	3,33	20,61	1,37	NIL	NIL	39	1,54	1,43	25,19	42,65
7,81	88	48,35	12	NIL	NIL	20	NIL	5,79	11,68	25,12
4,49	3,02	41,37	55	NIL	NIL	96	1,00	1,14	24,96	23,48
8,22	2,20	39,51	NIL	NIL	NIL	59	NIL	6,21	10,09	33,14

COUNTY OF HASTINGS

HASTINGS		
CITIES		
BELLEVEILLE		
SEPARATE TOWNS		
TRENTON		
TOWNS		
DESERONTO		
VILLAGES		
BANCROFT		
DELRAD		
FRANKFORD		
MADOC		
PARROHA		
STIRLING		
THEED		
TOWNSHIPS		
BANGOR, WICKLOW AND MCCLURE		
CARLTON		
DUNCANNOH		
ELZEVR AND GRINSTHORPE		
FARADAY		
HERSCHEL		
HUNGERFORD		
HUNTINGDON		
LINERICK		
MADOC		
PARROHA AND LAKE		
MYO		
MONTAGLE		
RAUDON		
STONEV		
THURLOW		
TUDOR AND CASHEL		
TYNCHITHAGA		
WOLLASTON		

1,345

2,614 370 2,601 NIL 5,986 6,932

23,978

274

5,33 11,70 22,54 5,61 1,93 14,44 4,51 1,77 3,21 5,61 23,29

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES						CAPITAL FUND OWN APPLICATIONS										Total Own Applications	
	Canada	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other		
	\$	\$	\$								\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF HASTINGS																					
HASTINGS	NIL	NIL	NIL	NIL	548	NIL	NIL	124	NIL	672	52	NIL	544	NIL	NIL	5	NIL	NIL	NIL	601	
CITIES																					
BELLEVILLE	NIL	NIL	475	NIL	728	3	NIL	315	13	1,533	60	36	1,091	117	NIL	NIL	140	103	NIL	1,547	
SEPARATE TOWNS																					
TRENTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	103	NIL	103	3	31	83	123	NIL	NIL	2	NIL	88	331	
TOWNS																					
DESERONTO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	3	NIL	NIL	NIL	NIL	2	NIL	NIL	5	
VILLAGES																					
NAMEKOT	NIL	23	NIL	NIL	NIL	NIL	NIL	77	NIL	101	17	NIL	22	23	NIL	NIL	34	NIL	NIL	101	
DELDOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	
FRANKFORD	NIL	5	NIL	NIL	NIL	NIL	NIL	58	5	68	38	NIL	1	NIL	NIL	NIL	69	NIL	NIL	108	
MAJOC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	8	NIL	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	8	
HARMORA	NIL	135	NIL	NIL	6	139	NIL	8	NIL	288	NIL	NIL	10	NIL	NIL	NIL	7	NIL	NIL	17	
STALING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	4	
TWEED	NIL	NIL	111	NIL	NIL	20	NIL	21	NIL	153	NIL	NIL	120	33	NIL	NIL	NIL	NIL	NIL	153	
TOWNSHIPS																					
BANGOR, WICKLOW AND MCCLURE	NIL	NIL	NIL	NIL	101	NIL	NIL	5	NIL	106	2	NIL	105	NIL	NIL	NIL	NIL	NIL	NIL	106	
CARLOW	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DUNDARRAH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	NIL	22	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	22	
ELZEYR AND GRIMSTHORPE	NIL	NIL	NIL	NIL	6	NIL	NIL	3	NIL	8	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	8	
PARADAY	NIL	NIL	NIL	NIL	25	NIL	NIL	11	NIL	37	NIL	NIL	37	NIL	NIL	NIL	NIL	NIL	NIL	37	
HERSCHEL	NIL	NIL	NIL	NIL	167	NIL	NIL	9	NIL	176	NIL	NIL	176	NIL	NIL	NIL	NIL	NIL	NIL	176	
HUNGERFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	3	3	NIL	NIL	NIL	NIL	NIL	6	
HUNTINGDON	NIL	5	NIL	NIL	13	NIL	NIL	5	NIL	25	2	NIL	23	NIL	NIL	NIL	NIL	NIL	NIL	25	
LIMERICK	NIL	NIL	NIL	NIL	11	NIL	NIL	5	NIL	16	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	16	
MAJOC	NIL	NIL	NIL	NIL	13	NIL	NIL	5	NIL	18	1	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	18	
HARMORA AND LAKE	NIL	NIL	NIL	NIL	18	NIL	NIL	14	NIL	31	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	31	
MAYO	NIL	NIL	NIL	NIL	36	NIL	NIL	9	NIL	45	NEGL	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	45	
MONTAGLE	NIL	NIL	NIL	NIL	274	NIL	NIL	4	NIL	279	NIL	NIL	279	NIL	NIL	NIL	NIL	NIL	NIL	279	
RAMDON	NIL	13	NIL	NIL	12	NIL	NIL	5	NIL	29	1	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	17	
SIDNEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	NEGL	18	11	NIL	NIL	NIL	1	NIL	NIL	30	
THURLOW	NIL	5	NIL	NIL	NIL	NEGL	NIL	39	NIL	44	NEGL	3	24	10	NIL	NIL	NIL	NEGL	NIL	38	
TUDOR AND CASHEL	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	9	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9	
TYNDINAGA	NIL	NIL	NIL	NIL	4	NIL	NIL	2	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6	
WELLSFORD	NIL	NIL	NIL	NIL	357	NIL	NIL	1	NIL	358	NIL	1	357	NIL	NIL	NIL	NIL	NIL	NIL	358	
	NIL	187	586	NIL	2,327	162	NIL	900	18	4,180	176	91	3,055	322	NIL	5	260	104	88	4,100	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

LOCAL GOVERNMENT TRANSFERS		T. L. Own Applications & Transfers	Capital Fund Equity Change	Municipality Transfers	NET LONG TERM DEBT RECAPITULATION					NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS					DEBT SERVICE	
Year	Period				Transfers	Equity	Transfers	Equity	Transfers	Transfers	Equity	Transfers	Transfers	Equity	Transfers	Equity	Transfers	Transfers	Transfers
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF HASTINGS

NIL	NIL	601	71	573	1,012	626	1,162	NIL	1,162	1,162	NIL	NIL	NIL	65	75	NIL	NIL	140	2.88	HASTINGS
489	NIL	2,036	(1502)	14,111	253	4,809	9,555	62	4,853	4,898	5,009	4,853	4,853	487	363	286	310	1,193	13.04	CITIES BELLEVILLE
NIL	NIL	331	(228)	3,798	NIL	935	2,864	196	2,670	2,463	207	187.78	4.22	21.5	186	38	15	453	19.74	SEPARATE TOWNS FRENCH
NIL	NIL	5	NIL	362	NIL	294	68	NIL	68	1	67	37.93	1.21	1	NEGL	2	6	8	3.41	TOWNS DESERONTO
NIL	NIL	101	NIL	380	NIL	19	341	88	251	269	269	251	251	1	2	12	12	16	10.21	VILLAGES BANCROFT
NIL	NIL	NEGL	NIL	311	NIL	4	97	97	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	111	NIL	DELOD
5	NIL	113	(45)	505	NIL	4	502	NIL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	82	12.67	FRANKFORD
NIL	NIL	8	NIL	334	NIL	104	170	NIL	1	162	162	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	22	2.14	WADCO
270	NIL	288	NIL	649	NIL	34	415	51	366	366	366	366	366	NEGL	NEGL	NEGL	NEGL	23	22.46	HARROHRA
NIL	NIL	4	NIL	530	NIL	178	352	62	27	27	27	27	27	NEGL	NEGL	NEGL	NEGL	31	14.22	STIRLING
NIL	NIL	153	NIL	249	NIL	74	175	NIL	163	163	163	163	163	NEGL	NEGL	NEGL	NEGL	174	59.18	THEED
NIL	NIL	106	NIL	116	NIL	116	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	BANGOR, WICKLOW AND MCCLURE
NIL	NIL	22	NIL	19	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CARLOW
NIL	NIL	8	NIL	35	NIL	35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	JUNGANNON
NIL	NIL	37	NIL	46	NIL	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ELZEYR AND GREINSHORPE
NIL	NIL	176	NIL	411	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FARADAY
NIL	NIL	6	NIL	16	NIL	16	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HERSCHEL
NIL	NIL	25	NIL	5	NIL	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HUNTSFORD
NIL	NIL	16	NIL	35	NIL	35	NIL	35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HUNTINGDON
NIL	NIL	18	NIL	102	NIL	102	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LIMERICKE
NIL	NIL	31	NIL	111	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MACDO
NIL	NIL	45	NIL	111	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARROHRA AND LAKE
NIL	NIL	279	NIL	111	NIL	111	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MAYO
NIL	13	29	NIL	33	NIL	33	NIL	33	NIL	33	33	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MONTFAGLE
NIL	NIL	30	NIL	439	NIL	315	124	19	125	125	NIL	20.24	2.30	3	1	NIL	NIL	4	1.42	RAWDON
NIL	5	43	1	695	NIL	682	14	NIL	14	14	NIL	14	14	6	7	NIL	NIL	13	1.02	SIDNEY
NIL	NIL	9	NIL	9	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	THUPLIN
NIL	NIL	6	NIL	218	NIL	217	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TUDOR AND CASHEL
NIL	NIL	358	NIL	25	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NIL	NIL	NIL	TYENDINAGA
														NIL	NIL	NIL	NIL	NIL	NIL	WELLSTON
764	18	4,882	(1703)	23,073	1,281	8,556	15,796	593	15,204	8,963	6,241	163.79	2.70	766	632	363	384	7,144	8.84	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHICS ANALYSIS BY AGE YEARS						Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
Population	4 & Under	5-19	20-65	66 & Over	Households		Public	Separate	Total	Residential	Commercial	Business	Exempt	Total	Residential	Commercial	Business	Exempt	Total	Per Capita	% Taxation
						\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	\$	

COUNTY OF LENNOX AND ADDINGTON

LENNOX AND ADDINGTON	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																					
NAPANEE	4,600	6.8	25.9	52.5	14.8	1,598	26,303	7,047	29	7,076	3,865	2,459	868	1,994	8.186	42.07	26.76	9.44	21.70	81.10	48.29
VILLAGES																					
SATH	793	8.3	34.2	50.9	6.6	245	3,876	823	111	934	795	117	23	131	1,066	74.57	10.97	2.15	12.28	98.29	76.71
NEWBURN	613	6.0	32.8	48.0	13.2	184	2,616	620	N.A.	620	493	109	33	65	720	68.47	15.13	4.58	11.80	98.68	70.59
TOWNSHIPS																					
ADOLPHUSTOWN	514	5.6	29.4	47.9	17.1	434	5,424	1,112	43	1,155	1,134	14	7	74	1,229	92.27	1.13	.56	6.02	135.26	88.00
AMHERST ISLAND	388	5.9	29.4	50.3	14.4	214	3,220	495	N.A.	495	375	17	4	34	530	89.62	3.20	.75	6.41	103.03	85.75
CAMDEN EAST	3,357	7.1	36.0	47.2	9.7	1,063	15,709	4,114	96	4,210	3,183	635	338	354	4,510	70.57	14.07	7.49	7.84	61.04	64.96
DENBIGH, ABINGER AND ASHBY	672	6.5	38.2	46.1	9.1	806	6,608	1,117	N.A.	1,117	1,015	79	23	294	1,411	71.93	5.59	1.63	20.83	79.24	86.19
ERNESTOWN	6,397	9.6	33.2	52.0	5.2	2,311	60,995	14,044	1,083	15,127	9,254	3,923	1,950	2,758	17,885	51.74	21.93	10.90	15.42	69.38	51.29
FREDERICKSBURG, NORTH	2,263	7.3	32.2	52.6	7.9	745	11,275	2,650	N.A.	2,650	2,348	241	61	121	2,771	84.73	8.69	2.20	4.36	73.76	86.55
FREDERICKSBURG, SOUTH	1,034	7.3	33.7	49.6	9.4	354	6,408	1,396	27	1,423	1,410	11	3	121	1,545	91.26	.71	.19	7.83	82.71	98.22
KALADAR, ANGLE SEALEFFINGHAM	1,179	5.3	32.7	49.3	12.7	924	6,130	1,582	N.A.	1,582	1,296	217	69	330	1,912	87.78	11.34	3.40	17.25	63.72	74.75
RICHMOND	2,496	6.8	29.9	53.0	10.3	789	13,357	3,380	53	3,433	2,801	548	84	814	4,247	65.95	12.90	1.97	19.16	62.12	74.01
SHEFFIELD	1,189	6.1	30.9	48.2	14.8	648	6,068	1,198	288	1,486	1,307	124	38	187	1,654	78.92	7.48	2.29	11.29	96.14	81.23
	27,711	7.0	31.8	50.9	9.6	10,315	167,989	39,578	1,730	41,308	29,376	8,494	3,501	7,297	48,668	60.35	17.45	7.19	14.99	70.60	51.69

COUNTY OF PRINCE EDWARD

PRINCE EDWARD	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOWNS																					
PICTON	4,717	6.2	29.7	50.9	13.2	1,615	21,364	21,684	N.A.	21,684	15,293	5,482	2,002	8,320	31,097	49.17	17.62	6.43	26.75	80.24	60.23
VILLAGES																					
BLOOMFIELD	742	4.2	5.3	51.9	18.7	265	2,980	2,836	N.A.	2,836	1,986	584	266	154	2,990	66.42	19.53	8.89	5.15	47.84	63.11
WELLINGTON	974	3.5	27.2	49.1	20.2	446	5,430	1,531	N.A.	1,531	1,171	270	90	232	1,763	66.42	15.31	5.10	13.15	67.10	65.26
TOWNSHIPS																					
AMELIASTOWN	4,523	6.5	31.8	52.9	8.6	1,579	24,950	19,806	254	20,060	19,115	681	238	842	20,876	91.50	3.26	1.14	4.03	70.88	86.87
ATHOL	1,071	7.3	30.7	50.3	11.7	579	5,579	1,539	N.A.	1,539	1,404	91	43	114	1,652	84.98	5.50	2.60	6.90	49.11	87.14
ALLUMWELL	3,117	6.1	32.4	49.8	11.7	1,025	22,548	5,389	N.A.	5,389	4,351	862	171	835	6,265	70.18	13.75	2.72	13.32	90.63	80.58
HILLIER	1,498	6.3	32.5	52.8	8.4	697	8,432	2,125	N.A.	2,125	2,056	53	16	35	2,160	95.18	2.45	.74	1.62	80.53	96.20
MARYSBURG, NORTH	1,054	5.9	31.1	49.7	13.3	560	7,115	1,701	N.A.	1,701	1,630	52	18	155	1,855	87.87	2.80	.97	8.35	96.01	94.29
MARYSBURG, SOUTH	680	4.9	33.5	50.3	11.3	374	4,576	1,062	N.A.	1,062	1,005	44	13	157	1,219	82.44	3.60	1.06	12.87	62.74	93.47
SOPHIASBURGH	1,745	5.4	35.9	49.8	8.9	748	18,350	16,515	N.A.	16,515	7,084	5,963	3,466	654	16,987	61.75	35.14	20.82	2.67	61.49	36.34
	20,114	6.0	31.3	51.0	11.7	8,147	121,320	74,188	254	74,442	55,141	14,082	6,323	11,298	86,844	63.49	16.21	7.28	13.00	76.52	53.49

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR END TAX AREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	1. Tax	2. Tax	3. Tax	1. Tax	2. Tax	3. Tax
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

COUNTY OF LENNOX AND ADDINGTON

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
169	106	375	22	1	(119)	855	81	774	168.21	59	17	7	5	24	11.55	5	NEGL	N.A.	10	1
4	14	41	9	N.A.	N.A.	106	15	91	115.10	13	4	NEGL	1	12	31.51	N.A.	N.A.	NEGL	2	N.A.
24	9	26	N.A.	N.A.	(11)	41	8	34	54.76	5	1	N.A.	7	11.49	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL
24	18	49	8	N.A.	N.A.	98	19	79	153.70	7	3	N.A.	1	11.49	N.A.	N.A.	N.A.	NEGL	1	1
4	4	20	N.A.	N.A.	N.A.	51	9	42	107.40	6	2	N.A.	1	11.49	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL
102	57	182	2	NEGL	N.A.	344	50	294	87.49	31	22	1	NEGL	72	74.15	NEGL	N.A.	NEGL	5	N.A.
24	10	55	N.A.	NEGL	NEGL	87	25	62	92.49	14	7	N.A.	1	11.49	N.A.	N.A.	N.A.	NEGL	1	N.A.
253	237	682	89	NEGL	N.A.	1,262	126	1,136	135.28	95	41	1	N.A.	18	11.49	N.A.	N.A.	N.A.	14	N.A.
61	44	127	N.A.	NEGL	N.A.	233	38	195	85.37	42	17	1	N.A.	51	11.49	N.A.	N.A.	N.A.	7	4
10	22	63	2	N.A.	N.A.	107	18	89	85.95	12	4	1	N.A.	43	11.49	N.A.	N.A.	N.A.	2	1
10	10	57	N.A.	NEGL	NEGL	29	29	89	58.49	11	4	1	N.A.	43	11.49	N.A.	N.A.	N.A.	2	1
74	52	133	7	N.A.	NEGL	265	39	226	83.93	47	17	1	N.A.	11	11.49	N.A.	N.A.	N.A.	5	2
25	26	53	N.A.	1	N.A.	105	23	81	68.31	13	6	5	N.A.	25	11.49	N.A.	N.A.	NEGL	4	1
1,057	608	1,863	140	4	(119)	3,653	481	3,172	114.43	336	139	1	17	105	11.49	5	NEGL	NEGL	52	17

COUNTY OF PRINCE EDWARD

N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
144	142	194	N.A.	N.A.	N.A.	720	92	628	133.23	48	13	1	1	71	11.49	18	N.A.	5	6	N.A.
14	18	35	N.A.	N.A.	N.A.	66	10	56	75.80	3	2	1	1	1	11.49	N.A.	N.A.	N.A.	1	N.A.
14	10	53	10	N.A.	NEGL	118	18	101	102.82	13	2	NEGL	1	1	11.49	N.A.	N.A.	N.A.	1	N.A.
17	137	192	31	2	NEGL	468	76	393	91.27	42	14	1	1	67	11.49	NEGL	N.A.	1	7	NEGL
17	29	33	N.A.	N.A.	N.A.	76	16	60	55.96	2	2	1	1	1	11.49	N.A.	N.A.	N.A.	1	N.A.
10	129	215	1	N.A.	N.A.	403	52	351	112.47	64	15	1	1	64	11.49	NEGL	N.A.	1	10	N.A.
14	44	76	1	NEGL	NEGL	153	27	126	84.02	15	4	1	1	43	11.49	N.A.	N.A.	N.A.	3	N.A.
27	39	62	1	N.A.	N.A.	130	22	107	101.82	14	6	2	2	1	11.49	N.A.	N.A.	1	2	NEGL
27	27	20	N.A.	N.A.	N.A.	74	14	59	67.11	3	1	NEGL	NEGL	1	11.49	NEGL	NEGL	N.A.	NEGL	NEGL
57	113	154	N.A.	N.A.	N.A.	324	28	295	169.17	17	6	1	1	28	11.49	N.A.	N.A.	NEGL	3	2
146	707	1,032	44	3	NEGL	2,532	355	2,177	108.22	225	66	32	25	348	11.49	18	NEGL	9	33	8

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES					PAYMENTS IN LIEU					ONTARIO SUBSIDIES					Total
	Property	Business	Landfill	Other	Property	Canada	Ontario	Municipalities	Unpaid	P.T.R. Program	Mining	Other	Roadways	Health	Welfare	Other				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF LENNOX AND ADDINGTON																				
LENNOX AND ADDINGTON	N.A.	N.A.	N.A.	N.A.	617	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	22	304	15	NIL	3	144		
TOWNS																				
NAPANEE	173	269	108	22	772	22	2	3	27	23	81	NIL	8	46	2	92	12	265		
VILLAGES																				
BATH	70	9	2	9	91	1	NEGL	N.A.	1	4	15	NIL	1	3	NIL	5	NEGL	27		
NEWBURGH	24	7	3	N.A.	34	NEGL	1	N.A.	1	3	8	NIL	NEGL	3	NIL	1	NIL	15		
TOWNSHIPS																				
ADOLPHUSTOWN	70	1	1	8	79	N.A.	N.A.	N.A.	N.A.	3	19	NIL	NIL	8	NIL	1	NEGL	31		
AMHERST ISLAND	4	1	NEGL	N.A.	62	N.A.	N.A.	N.A.	NEGL	2	9	NIL	NEGL	127	NIL	NEGL	NIL	135		
CARDEN EAST	205	56	30	2	293	N.A.	NEGL	N.A.	NEGL	17	20	NIL	10	90	NIL	34	NEGL	201		
DENBIGH, ABINGER AND ASHBY	53	7	2	N.A.	62	N.A.	NEGL	N.A.	NEGL	3	25	NIL	2	38	NEGL	3	NIL	71		
ERNESTOWN	583	308	156	89	1,136	86	2	N.A.	88	41	14	NIL	11	88	NIL	51	1	317		
FREDERICKSBURG, NORTH	108	20	6	N.A.	194	N.A.	1	N.A.	1	13	38	NIL	NEGL	29	NIL	6	NIL	84		
FREDERICKSBURG, SOUTH	86	1	NEGL	2	89	N.A.	6	N.A.	6	7	18	NIL	1	35	NIL	1	NEGL	60		
KALADAR, ANGLESEA & PINGHAM	52	13	4	N.A.	69	N.A.	NEGL	N.A.	NEGL	6	9	NIL	2	40	NIL	4	21	102		
RICHMOND	167	45	7	7	226	N.A.	NEGL	N.A.	NEGL	13	39	NIL	NIL	54	NEGL	15	NEGL	121		
SHEFFIELD	67	10	3	N.A.	80	N.A.	NEGL	N.A.	NEGL	6	23	NIL	1	58	NIL	4	NIL	92		
	1,957	749	323	140	3,785	108	13	3	125	136	481	NIL	59	922	17	217	38	1,869		
COUNTY OF PRINCE EDWARD																				
PRINCE EDWARD	N.A.	N.A.	N.A.	N.A.	703	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	298	20	299	2	618		
TOWNS																				
PICTON	174	491	69	N.A.	628	2	5	N.A.	7	25	92	NIL	5	50	NIL	NIL	8	180		
VILLAGES																				
GLADFIELD	35	14	7	N.A.	56	NEGL	N.A.	N.A.	NEGL	4	20	NIL	NIL	2	NIL	NIL	NIL	16		
WELLINGTON	60	13	7	10	111	NEGL	NEGL	N.A.	NEGL	5	18	NIL	1	3	NIL	NIL	2	28		
TOWNSHIPS																				
AMELIASTOWN	336	15	6	11	391	2	NEGL	N.A.	2	23	76	NIL	NIL	47	NEGL	NIL	1	143		
ATHOL	53	5	4	N.A.	60	5	2	N.A.	7	6	16	NIL	NIL	15	NIL	NIL	1	38		
HALLOWELL	283	52	15	1	351	N.A.	7	N.A.	7	15	52	NIL	3	44	NIL	NIL	NIL	115		
HILLIER	121	3	1	1	125	N.A.	NEGL	N.A.	NEGL	7	27	NIL	NIL	25	NIL	NIL	NIL	58		
MARYSBURG, NORTH	101	3	1	1	107	N.A.	1	N.A.	1	5	22	NIL	NIL	10	NIL	NIL	1	37		
MARYSBURG, SOUTH	56	3	1	N.A.	59	2	N.A.	N.A.	2	5	14	NIL	NIL	26	NIL	NIL	NIL	44		
SOPHIASBURGH	167	118	70	N.A.	295	1	NEGL	N.A.	1	9	28	NIL	2	40	NEGL	NIL	NIL	79		
	1,539	411	179	44	2,077	13	15	N.A.	28	101	355	NIL	11	559	20	299	15	1,358		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

N.A.	NIL	39	1,000
N.A.	24	110	1,197
N.A.	2	15	135
N.A.	1	5	55
N.A.	NIL	3	113
N.A.	NIL	1	181
N.A.	NIL	8	503
N.A.	NIL	4	137
N.A.	NIL	43	1,584
N.A.	NIL	8	287
N.A.	NIL	19	174
N.A.	NIL	24	195
N.A.	NIL	10	358
N.A.	NIL	6	178
N.A.	26	294	6,100

N.A.	NIL	19	1,340
N.A.	14	24	853
N.A.	2	2	77
N.A.	3	2	134
N.A.	NIL	23	555
N.A.	NIL	3	109
N.A.	1	13	486
N.A.	NIL	4	188
N.A.	NEGL	5	151
N.A.	NIL	4	110
N.A.	NIL	7	382
1	19	105	4,388

REVENUE FUND REVENUE ANALYSIS

N.A.	N.A.	N.A.	N.A.	61.72	N.A.	NIL	NIL	NIL	2.85	30.41	1.46	NIL	-29	34.37
31.15	22.50	9.02	1.83	44.51	2.21	1.74	6.90	NIL	6.64	3.03	1.10	7.56	1.03	22.29
51.74	7.00	1.75	6.94	67.45	.69	2.80	13.19	NIL	1.65	1.71	NIL	3.55	1.00	15.79
42.72	13.23	4.56	N.A.	60.52	1.62	5.53	13.19	NIL	1.59	5.79	NIL	1.44	NIL	27.06
61.42	1.06	.48	4.82	69.00	N.A.	2.45	17.08	NIL	NIL	2.45	NIL	1.03	.01	27.74
22.02	.72	.25	N.A.	23.00	N.A.	1.08	7.25	NIL	1.03	1.08	NIL	1.43	NIL	76.01
40.76	11.06	6.06	.44	58.34	N.A.	1.28	1.11	NIL	1.08	1.71	NIL	5.77	1.25	30.11
38.74	4.94	1.25	N.A.	44.94	.18	2.34	14.06	NIL	1.06	1.31	NIL	1.53	NIL	51.74
36.78	19.46	9.83	5.62	71.71	7.56	2.57	7.92	NIL	1.59	5.77	NIL	3.19	1.05	20.01
58.61	7.00	1.97	N.A.	67.70	.33	3.65	13.11	NIL	1.12	3.65	NIL	1.11	NIL	24.32
49.37	.44	.13	1.35	51.30	3.67	2.76	1.41	NIL	1.40	2.76	NIL	1.09	1.07	34.29
26.37	6.67	2.23	N.A.	35.28	.02	3.13	14.89	NIL	1.08	1.11	NIL	1.11	1.09	50.19
46.74	12.45	2.05	1.91	63.16	.10	3.71	11.92	NIL	NIL	3.71	NIL	1.07	1.03	33.84
37.43	5.71	1.82	N.A.	44.97	.14	3.40	13.12	NIL	1.02	3.40	NIL	1.10	NIL	51.46
32.08	12.27	5.29	2.28	62.05	.04	2.62	7.88	NIL	1.01	2.62	NIL	1.11	1.05	30.53

N.A.	N.A.	N.A.	N.A.	52.48	N.A.	NIL	NIL	NIL	NIL	22.22	1.46	22.29	1.15	46.12
44.37	21.21	8.08	N.A.	73.66	.85	1.96	13.73	NIL	.57	5.84	NIL	NIL	.97	21.10
46.17	18.29	5.80	N.A.	73.48	.40	4.89	13.34	NIL	NIL	4.89	NIL	NIL	NIL	21.28
49.05	13.44	5.06	7.58	75.17	.29	3.06	13.83	NIL	1.00	2.05	NIL	NIL	1.04	21.02
63.75	2.41	.99	5.57	69.93	.31	3.00	13.51	NIL	NIL	8.34	NIL	NIL	1.11	25.65
40.38	4.56	2.18	N.A.	55.11	0.44	5.30	14.77	NIL	NIL	1.11	NIL	1.30	1.11	35.27
58.12	10.66	3.13	.20	72.13	1.35	3.15	10.77	NIL	1.04	3.15	NIL	NIL	NIL	33.70
64.06	1.44	.64	.43	66.59	.19	3.63	14.21	NIL	NIL	3.15	NIL	NIL	NIL	31.01
66.83	2.22	.96	.84	70.87	.53	3.76	14.68	NIL	NIL	6.19	NIL	NIL	1.42	24.76
50.75	2.66	.87	N.A.	54.29	1.15	4.18	12.82	NIL	NIL	3.32	NIL	NIL	NIL	40.32
28.11	30.84	16.38	N.A.	77.35	.25	2.21	7.42	NIL	1.05	1.06	NIL	1.01	NIL	20.65
35.07	9.36	4.08	1.01	65.57	.63	2.29	8.08	NIL	1.24	12.73	.44	6.80	1.36	30.95

COUNTY OF LENNOX AND ADDINGTON

NIL	NIL	3.90	LENNOX AND ADDINGTON
NIL	1.97	9.19	TOWNS
NIL	1.74	10.81	VILLAGES
NIL	1.91	8.86	BATH
NIL	NIL	2.45	MEMORIAL
NIL	NIL	2.45	TOWNSHIPS
NIL	NIL	1.37	ADOLPHUSTOWN
NIL	NIL	1.37	ARMISTICE ISLAND
NIL	NIL	1.63	CADEN EAST
NIL	NIL	3.12	DENBIGH, ADINGER AND ASHBY
NIL	NIL	2.70	ERNESTOWN
NIL	NIL	2.62	FREDERICKSBURG, NORTH
NIL	NIL	10.71	FREDERICKSBURG, SOUTH
NIL	NIL	12.40	KALADAP, ANGLESEA & EPPINGHAM
NIL	NIL	2.08	RICHMOND
NIL	NIL	3.41	SHEPHERD

COUNTY OF PRINCE EDWARD

NIL	NIL	1.39	PRINCE EDWARD
NIL	1.80	2.76	TOWNS
NIL	1.80	2.76	PICTON
NIL	2.25	2.57	VILLAGES
NIL	2.12	1.39	BLOOMFIELD
NIL	NIL	1.39	WELLINGTON
NIL	NIL	4.10	TOWNSHIPS
NIL	NIL	3.16	AMELIASTOWN
NIL	NIL	1.16	ATHOL
NIL	NIL	2.63	HALLOWELL
NIL	NIL	2.19	MILLER
NIL	1.19	3.62	MARYSBURG, NORTH
NIL	NIL	3.22	MARYSBURG, SOUTH
NIL	NIL	1.73	SOPHIASBURGH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																				Total Own Expenditures		
	PROTECTION						PUBLIC WORKS						SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services		Planning & Development	Financial & Other
	General	Fire	Police	Inspection	Lighting	Municipal	Roads & Sidewalks	Traffic	Drainage	Municipal	Sanitary	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LENNOX AND ADDINGTON																							
LENNOX AND ADDINGTON	113	NIL	NIL	6	NIL	3	538	NIL	NIL	9	NIL	NIL	42	50	NIL	20	160		15	1	30		987
TOWNS																							
NAPANEE	58	48	98	2	11	39	85	6	NEGL	1	36	66	2	13	29	NIL	81		101	3	49		728
VILLAGES																							
BATH	9	10	NIL	1	NIL	NEGL	10	NIL	NIL	NIL	13	5	NIL	NIL	6	NIL	NIL		4	2	16		77
NEUBURG	5	3	NIL	1	1	NEGL	6	NIL	NEGL	NIL	NEGL	1	NIL	NIL	1	NEGL	NIL		3	NEGL	NEGL		21
TOWNSHIPS																							
ADOLPHUSTOWN	6	NIL	NIL	NIL	NEGL	NEGL	20	NIL	6	NIL	NIL	2	NIL	NIL	2	NIL	NIL		NIL	NIL	NIL	3	39
AMHERST ISLAND	6	2	NIL	NIL	1	NEGL	163	NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	NIL		1	2	4		159
CARLETON EAST	23	13	NIL	NIL	3	12	130	NIL	NIL	2	NIL	1	NIL	NIL	46	NIL	NIL		NEGL	NIL	NEGL	27	257
JENNIFER, ABINGER AND ASHBY	8	NIL	NIL	NIL	1	NEGL	51	NIL	NIL	NIL	NIL	1	NEGL	NIL	5	NIL	NIL		2	NIL	NIL	2	71
PRINCESTOWN	62	41	NIL	4	2	8	179	NIL	NIL	12	84	54	NIL	NIL	88	NIL	NIL		27	25	103		667
FREDERICKSBURG, NORTH	12	2	NIL	NEGL	NEGL	4	49	NIL	NIL	NIL	NIL	2	NIL	NIL	9	NIL	6		1	NIL	16		99
FREDERICKSBURG, SOUTH	9	2	NIL	NEGL	NIL	NIL	69	NIL	2	1	NIL	2	NIL	NIL	3	NIL	NIL		2	2	6		98
KALADAR, ANGLE SEACOFF INGHAM	11	2	NIL	NIL	4	NEGL	58	NIL	NIL	NIL	NIL	1	1	NIL	6	NIL	NIL		2	1	31		116
RICHMOND	20	2	NIL	NIL	1	3	93	NIL	NIL	1	6	4	NEGL	NIL	15	NIL	7		1	4	31		187
SHEFFIELD	11	1	NIL	NEGL	1	2	72	NIL	NIL	NIL	NIL	2	NIL	NEGL	5	NEGL	NEGL		NIL	NIL	4		98
	156	125	98	14	25	71	1,502	6	8	26	139	141	45	62	170	20	255		158	40	120		3,602
COUNTY OF PRINCE EDWARD																							
PRINCE EDWARD	76	NIL	NIL	1	NIL	5	548	NIL	NIL	NIL	NIL	NIL	22	33	409	40	33		28	23	31		1,243
TOWNS																							
PILTON	41	50	111	NIL	20	3	144	NIL	4	2	28	18	NEGL	NIL	NIL	NIL	NIL		54	NEGL	18		489
VILLAGES																							
WLOOFIELD	4	2	NIL	NIL	2	NIL	7	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NEGL		3	NIL	NEGL	24	
WELLINGTON	11	2	NIL	1	2	1	13	NIL	NIL	NIL	NIL	3	NEGL	NIL	NIL	NIL	NIL		8	NIL	14		54
TOWNSHIPS																							
AMELIASBURGH	29	39	NIL	1	3	7	96	NEGL	NIL	8	NIL	19	NEGL	NIL	NIL	NIL	NIL		8	1	5		202
ATHOL	7	3	NIL	NIL	1	NEGL	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		2	NIL	NEGL	42	
HALLONELL	19	21	NIL	NEGL	NEGL	3	88	NIL	NIL	1	NIL	1	NEGL	NIL	NIL	NIL	NIL		3	2	12		149
WELLER	13	1	NIL	NIL	NEGL	1	43	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL		2	NIL	2		64
MARYSBURG, NORTH	5	3	NIL	NEGL	NEGL	2	19	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL		14	NIL	4		53
MARYSBURG, SOUTH	9	1	NIL	NIL	1	1	28	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		4	NIL	2		45
SOPHIASBURGH	24	42	NIL	NIL	1	3	80	NIL	NIL	NIL	NIL	1	NIL	NEGL	NIL	NIL	NIL		3	NIL	11		162
	237	160	101	3	30	24	1,389	NEGL	4	12	28	47	22	33	409	40	33		128	26	100		2,925

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND: TRANSFERS EDUCATION

Upper Tier Levy \$	Public \$	Separate \$	Secondary \$	Post Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus (Deficit) \$
NIL	NIL	NIL	NIL	NIL	NIL	NIL	987	13
130	157	1	186	NIL	364	450	1,170	20
14	13	3	22	NIL	38	52	129	7
15	15	NIL	12	NIL	26	35	56	11
18	16	1	31	NIL	48	66	105	4
21	5	NIL	15	NIL	19	24	183	12
27	81	NIL	89	NIL	170	227	485	18
30	13	NIL	42	NIL	55	65	135	2
287	263	20	344	NIL	627	866	1,531	53
34	91	NIL	70	NIL	121	166	23	23
23	26	1	37	NIL	63	98	284	130
31	7	NIL	46	NIL	52	63	179	17
51	23	NIL	84	NIL	107	157	344	14
26	6	8	40	NIL	54	80	178	NIL

609	675	34	1,018	NIL	1,726	2,335	5,938	162
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NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,243	97
174	94	NIL	99	NIL	193	335	823	33
18	26	NIL	9	NIL	35	53	77	NIL
31	32	NIL	21	NIL	53	83	136	123
117	92	1	97	NIL	191	327	529	30
27	9	NIL	24	NIL	33	62	104	5
124	121	NIL	92	NIL	214	343	151	15
38	41	NIL	34	NIL	76	120	186	5
35	37	NIL	26	NIL	62	131	154	11
29	1	NIL	19	NIL	20	47	92	17
116	149	NIL	NIL	NIL	149	260	421	140

704	603	2	420	NIL	1,325	1,729	4,254	134
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OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

General Government %	Protection %	Public Works %	Sanitation %	Health %	Social Services %	Recreation & Services %	Planning & Development %	Finance & Other %	TRANSFERS TO Upper Tier %	Education %
11.49	2.91	55.40	NIL	9.26	18.24	1.57	11	3.00	NIL	NIL
4.44	16.83	7.76	8.65	1.27	9.31	8.61	22	4.15	8.97	29.22
7.37	8.47	8.06	13.87	NIL	4.93	2.98	1.78	12.26	10.71	29.54
5.11	8.89	10.35	1.11	NIL	2.34	5.60	1.70	1.50	15.49	44.86
5.77	27	24.38	1.79	NIL	1.83	NIL	NIL	2.77	17.18	45.86
3.46	1.62	78.02	.31	NIL	.29	.05	1.14	2.05	2.37	10.63
4.29	5.63	27.29	.26	NIL	9.58	.07	NIL	5.47	11.80	35.07
5.32	.69	37.54	1.00	.02	3.85	1.37	NIL	1.78	7.34	40.57
4.38	3.54	12.47	8.06	NIL	4.42	1.78	1.60	6.72	15.47	40.95
4.68	2.18	18.71	.91	NIL	4.50	.41	NIL	3.87	16.75	45.93
5.06	1.07	39.52	1.12	NIL	1.47	.67	1.19	3.20	12.41	34.43
6.17	3.67	32.30	.32	.30	3.30	1.06	.31	17.14	5.92	29.36
5.77	1.76	27.17	2.86	.02	6.52	.14	1.07	8.94	14.70	31.01
6.33	2.00	40.69	1.18	.01	2.67	NIL	NIL	2.05	14.62	30.40

COUNTY OF LENNOX AND ADDINGTON

TOWNS	VILLAGES	TOWNSHIPS	ERNESTOWN	FREDERICKSBURG, NORTH	FREDERICKSBURG, SOUTH	KALADAR, ANGLES	EEFFINGHAM	RICHMOND	SHEPHERD
NAPANEE	BATH	NEWBURN	ADOLPHUSTOWN	AMHERST ISLAND	GARDEN EAST	DENBIGH	ABINGER AND ASHBY		
29.54	29.54	44.86	45.86	10.63	35.07	40.57			
40.95	45.93	45.93	34.43	29.36	31.01				

COUNTY OF PRINCE EDWARD

TOWNS	VILLAGES	TOWNSHIPS	AMELIASBURGH	ATHOL	MALLOWS	MILLER	MARYSBURG, NORTH	MARYSBURG, SOUTH	SOMERSBURGH
PICTON	BLOOMFIELD	WELLINGTON							
23.43	45.27	36.87	36.04	31.75	43.83	41.16	40.48	21.41	35.40

5.56	7.46	25.99	1.75	1.28	11.32	3.00	.80	2.35	16.55	24.09
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES							CAPITAL FUND OWN APPLICATIONS											Total Own App.
	General	Other	Public	General	Ontario Grants	Ontario Loans	Municipalities	Own Funds & Reserves	Other	Total Capital	General	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LENNOX AND ADDINGTON																						
LENNOX AND ADDINGTON	NIL	NIL	NIL	NIL	427	21	NIL	216	NIL	665	18	NIL	524	NIL	NIL	26	NIL	1	NIL	568		
TOWNS																						
NAPANEE	NIL	54	NIL	NIL	NIL	NIL	NIL	39	3	96	NIL	3	10	NIL	NIL	NIL	24	NIL	NIL	42		
VILLAGES																						
BATH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NEGL	14	1	6	5	NIL	NIL	NIL	2	NIL	NIL		
NEWBURN	NIL	0	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	0	NIL	0	NIL	NIL	NIL	NIL	2	NIL	NIL		
TOWNSHIPS																						
ADDUPHURSTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	NIL	6		
AMHERST ISLAND	NIL	NIL	NIL	NIL	5	NIL	NIL	2	NIL	7	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7		
CANDON EAST	NIL	NIL	NIL	NIL	10	NIL	NIL	8	NIL	18	NIL	2	16	NIL	NIL	NIL	NIL	NIL	NIL	18		
DEVONIGH, ABINGER AND ASHBY	NIL	NIL	NIL	NIL	44	NIL	NIL	NIL	NIL	44	NIL	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	44		
ERMESTOWN	NIL	695	NIL	NIL	NIL	NIL	NIL	88	164	947	4	14	50	867	NIL	NIL	10	NIL	NIL	949		
FREDERICKSBURG, NORTH	NIL	NIL	NIL	NIL	11	NIL	NIL	11	NIL	21	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	NIL	22		
FREDERICKSBURG, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	46	NIL	46	NIL	NIL	46	1	NIL	NIL	NIL	NIL	NIL	46		
KALADAR, ANGLE SEAGEFFINGHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	18		
RICHMOND	NIL	7	NIL	NIL	2	NIL	NIL	1	NIL	17	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3		
SHEFFIELD	NIL	NIL	NIL	NIL	14	NIL	NIL	6	NIL	20	2	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	20		
	NIL	762	NIL	NIL	513	21	NIL	456	168	1,919	30	30	773	868	NIL	26	37	1	NIL	1,765		

COUNTY OF PRINCE EDWARD

PRINCE EDWARD	NIL	NIL	NIL	NIL	98	NIL	NIL	66	NIL	164	NIL	NIL	164	NIL	NIL	NIL	NIL	NIL	NIL	164
TOWNS																				
PICTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	14	42	NIL	4	21	2	NIL	NIL	NEGL	NIL	NIL	28
VILLAGES																				
BLOOMFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WELLINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3
TOWNSHIPS																				
ANELIASBURGH	NIL	16	NIL	NIL	NIL	NIL	NIL	41	NIL	57	NEGL	19	14	3	NIL	NIL	NEGL	NIL	NIL	41
ATHOL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14
MALONEEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23	NIL	39	NIL	NIL	38	NIL	NIL	NIL	NIL	NIL	NIL	38
MILLER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
MARYSBURG, NORTH	NIL	5	NIL	NIL	NIL	NIL	NIL	7	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	7
MARYSBURG, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	56	NIL	56	NIL	1	14	NIL	NIL	NIL	1	NIL	NIL	56
SUPPLASBURGH	NIL	NIL	NIL	NIL	NIL	NIL	NIL													
	NIL	22	NIL	NIL	98	14	NIL	226	14	314	1	64	259	5	NIL	NIL	9	NIL	NIL	338

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION				NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES		GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL DEBT CHARGES	
Municipal	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprise	Per Capita	Equity and Assignment	Principal	Interest	Principal	Interest	Principal	Interest	Principal
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LENNOX AND ADDINGTON																				
NIL	NIL	568	96	825	NIL	620	205	NIL	195	205	NIL	NIL	NIL	9	14	NIL	NIL	21	212	LENNOX AND ADDINGTON
FI	NIL	115	(19)	638	142	158	623	NIL	623	142	296	135.45	2.37	16	17	19	17	89	7.46	TOWNS
NIL	NIL	14	NIL	208	NIL	25	183	17	186	17	36	209.94	4.32	3	14	5	5	22	16.40	VILLAGES
NIL	NIL	8	NIL	87	NIL	81	6	NIL	6	6	NIL	9.79	2.21	NIL	NIL	NIL	NIL	NIL	NIL	BATH NEWBURGH
NIL	NIL	6	NIL	67	NIL	10	37	NIL	37	37	NIL	71.87	1.69	NIL	NIL	NIL	NIL	6	5.15	TOWNSHIPS
NIL	NIL	7	NIL	200	NIL	24	220	NIL	220	220	NIL	111.11	2.50	NIL	NIL	NIL	NIL	NIL	NIL	ADOLPHUSTOWN
NIL	NIL	18	NIL	614	NIL	609	5	NIL	5	5	NIL	1.50	0.3	NIL	NIL	NIL	NIL	NIL	NIL	AMHERST ISLAND
NIL	NIL	44	NIL	38	NIL	38	NIL	NIL	NIL	NIL	NIL	NIL	0.3	NIL	NIL	NIL	NIL	NIL	NIL	CARME H. EAST
254	NIL	1,200	(253)	2,568	NIL	1,619	980	16	996	996	272	144.16	3.58	17	14	12	26	131	9.26	DENDIGH, ADINGER AND ASHBY
NIL	NIL	22	(11)	200	NIL	24	220	NIL	220	220	NIL	111.11	2.50	NIL	NIL	NIL	NIL	NIL	NIL	ERNESTOWN
NIL	NIL	46	NIL	122	12	110	24	NIL	24	24	NIL	1.50	0.3	NIL	NIL	NIL	NIL	1	1.95	FREDERICKSBURG, NORTH
NIL	NIL	18	NIL	173	NIL	173	NIL	NIL	NIL	NIL	NIL	1.50	0.3	NIL	NIL	NIL	NIL	NIL	NIL	FREDERICKSBURG, SOUTH
NIL	7	10	NIL	305	NIL	272	33	NIL	33	33	NIL	1.50	0.3	NIL	NIL	NIL	NIL	3	4.83	KALADARYANGLE SEAEFFINGHAM
NIL	NIL	20	NIL	54	NIL	54	NIL	NIL	NIL	NIL	NIL	NIL	0.3	NIL	NIL	NIL	NIL	NIL	NIL	RICHMOND
NIL	NIL	20	NIL	54	NIL	54	NIL	NIL	NIL	NIL	NIL	NIL	0.3	NIL	NIL	NIL	NIL	NIL	NIL	SHEFFIELD
124	7	2,096	(177)	5,930	154	3,987	2,096	33	2,063	1,996	724	74.44	1.83	35	30	36	49	178	4.56	
COUNTY OF PRINCE EDWARD																				
NIL	NIL	164	NIL	785	NIL	714	71	NIL	71	71	NIL	NIL	NIL	5	4	NIL	NIL	12	192	PRINCE EDWARD
NIL	NIL	28	14	1,206	NIL	711	495	NIL	495	18	510	145.44	2.37	16	14	20	23	64	7.52	TOWNS
NIL	NIL	NIL	NIL	911	NIL	911	911	NIL	911	911	NIL	145.44	2.37	16	14	20	23	64	7.52	PICTON
NIL	NIL	3	NIL	247	NIL	247	52	NIL	190	NIL	190	145.44	2.37	16	14	20	23	64	7.52	VILLAGES
NIL	16	57	NIL	482	NIL	422	60	NIL	60	60	NIL	145.44	2.37	16	14	20	23	64	7.52	BLOOMFIELD
NIL	NIL	NIL	NIL	234	NIL	234	NIL	NIL	NIL	NIL	NIL	145.44	2.37	16	14	20	23	64	7.52	WELLINGTON
NIL	1	39	NIL	897	NIL	846	1	NIL	1	1	NIL	145.44	2.37	16	14	20	23	64	7.52	TOWNSHIPS
NIL	NIL	NIL	NIL	337	NIL	337	NIL	NIL	NIL	NIL	NIL	145.44	2.37	16	14	20	23	64	7.52	ARELIASBURGH
NIL	5	12	NIL	285	NIL	277	8	NIL	8	8	NIL	145.44	2.37	16	14	20	23	64	7.52	ATHOL
NIL	NIL	1	NIL	96	NIL	96	NIL	NIL	NIL	NIL	NIL	145.44	2.37	16	14	20	23	64	7.52	HALLOWELL
NIL	NIL	56	NIL	478	NIL	477	1	NIL	1	1	NIL	145.44	2.37	16	14	20	23	64	7.52	MILLICIA
NIL	NIL	1	NIL	96	NIL	96	NIL	NIL	NIL	NIL	NIL	145.44	2.37	16	14	20	23	64	7.52	MARYSBURG, NORTH
NIL	NIL	56	NIL	478	NIL	477	1	NIL	1	1	NIL	145.44	2.37	16	14	20	23	64	7.52	MARYSBURG, SOUTH
NIL	NIL	56	NIL	478	NIL	477	1	NIL	1	1	NIL	145.44	2.37	16	14	20	23	64	7.52	SOPHIASBURGH
NIL	22	360	14	4,998	NIL	4,114	884	52	4,133	3,114	734	41.44	1.69	32	26	21	35	104	1.36	

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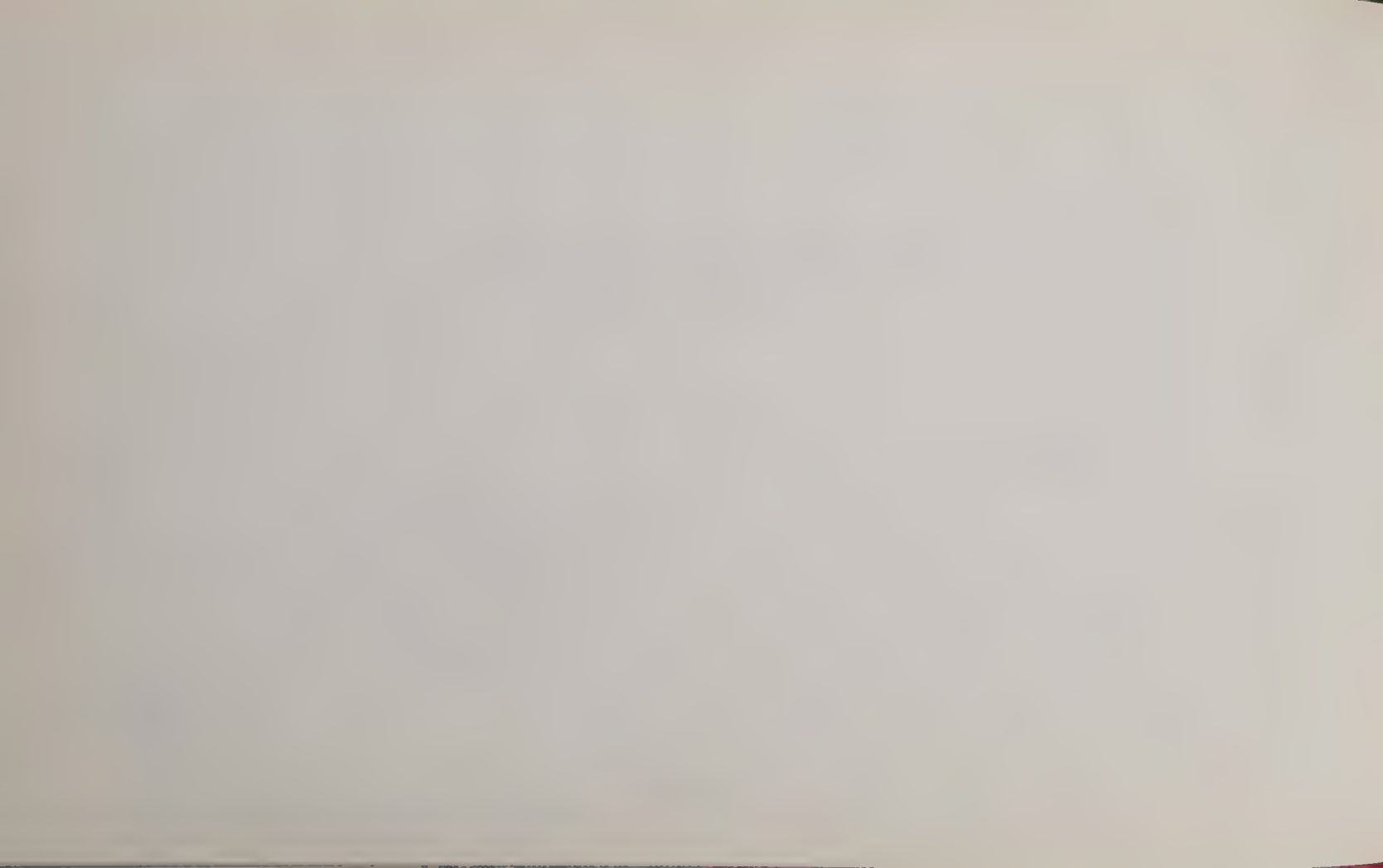
VOLUME 2H

municipalities situated within
the counties of
lanark, leeds & grenville,
prescott & russell, renfrew,
stormont, dundas
& glengarry



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs

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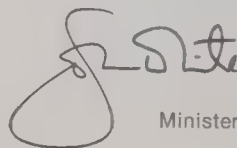


FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973



Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita, Total Taxation Indicates the residential and farm tax on municipal and school purposes per capita and as a percentage of total taxation (municipal and school purposes)

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.


Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

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Municipal Finance Branch
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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHIC ANALYSIS BY AGE (YEARS)						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					E.A.H. PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	4.5 Under	5-19	20-65	66 & Over	Public		Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	% Total Taxation		
COUNTY OF STORMONT, DUNDAS & GLENGARRY																						
STORMONT, DUNDAS & GLENGARRY	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
CITIES																						
CORNWALL	4,147	6.2	32.5	53.1	8.2	13,519	289,324	50,424	26,247	76,671	39,417	27,084	10,163	16,295	92,999	42.40	29.13	10.93	17.52	84.89	46.87	
TOWNS																						
ALEXANDRIA	1,144	8.0	30.7	50.3	11.0	952	17,936	2,014	2,308	4,322	2,110	1,570	643	849	5,172	40.75	30.35	12.43	16.41	69.65	44.81	
VILLAGES																						
CHESTERVILLE	1,226	6.4	27.1	51.9	14.7	411	8,252	1,818	278	2,096	948	794	354	256	2,352	40.30	33.75	15.05	10.88	44.14	34.47	
FINCH	409	6.1	29.1	41.6	23.2	142	1,417	488	33	521	359	114	35	198	706	50.84	16.14	4.95	28.04	44.41	31.71	
IRROQUOIS	1,240	8.0	28.4	54.7	9.0	550	11,321	2,973	129	3,102	1,243	1,252	607	1,405	4,907	25.33	25.51	12.37	36.78	51.49	31.25	
LANCASTER	584	5.7	35.6	44.9	13.9	141	1,852	348	268	616	635	147	33	109	724	60.08	20.30	4.55	15.05	44.41	31.25	
NAVILLE	1,111	3.0	27.9	39.5	29.7	441	2,927	779	120	899	614	227	58	566	1,465	41.91	15.49	3.95	38.63	41.56	58.07	
WARRISBURGH	1,111	6.7	25.1	52.5	15.7	721	14,290	2,708	322	3,030	2,017	771	242	708	3,738	53.95	23.62	6.47	18.94	44.41	31.25	
WINCHESTER	1,111	5.5	24.3	51.2	18.9	550	9,561	2,268	17	2,285	1,459	627	199	245	2,530	57.66	24.78	7.86	9.68	44.41	31.25	
TOWNSHIPS																						
CHARLOTTENBURGH	5,118	5.5	34.7	49.3	10.5	1,996	27,910	4,475	2,363	6,838	5,217	1,277	341	1,374	8,209	63.55	15.55	4.15	16.73	86.93	68.05	
CORNWALL	4,446	5.8	40.0	47.7	6.5	1,241	27,016	5,986	1,335	7,321	3,798	2,358	1,167	1,111	8,434	45.03	27.95	13.83	13.17	55.83	43.48	
FINCH	2,233	6.3	37.0	46.3	10.4	627	8,833	1,601	1,261	2,862	2,558	239	65	301	3,103	80.87	7.55	2.05	9.51	73.72	85.44	
KENYON	2,608	6.5	36.1	45.5	11.9	981	9,319	2,117	865	2,982	2,674	236	72	236	3,218	89.09	7.33	2.23	7.33	43.24	79.29	
LANCASTER	2,899	7.6	36.3	45.8	10.3	1,336	1,111	1,336	1,111	4,687	3,428	644	111	644	4,796	71.25	11.09	2.21	5.44	75.36	74.37	
LOCHIEL	3,681	5.9	34.7	46.7	12.7	1,111	11,420	1,951	1,532	3,483	3,358	211	47	322	3,938	85.27	5.35	1.19	8.17	56.32	83.62	
MATILDA	3,039	7.0	32.3	51.7	9.0	111	13,691	3,405	182	3,587	2,804	563	180	316	3,903	73.37	13.91	4.61	8.09	56.16	72.68	
MOUNTAIN	2,433	6.5	34.9	47.7	10.9	712	10,569	2,790	N.A.	2,790	2,522	206	62	252	3,042	82.90	6.77	2.03	8.28	72.31	78.43	
OSHABRICK	3,334	8.1	32.3	47.6	14.0	1,111	10,004	4,613	234	4,847	3,363	1,131	307	1,048	5,899	57.00	19.17	6.05	17.76	54.04	58.76	
ROXBOROUGH	2,914	7.2	35.1	46.7	11.0	850	9,434	2,248	834	3,132	2,803	261	68	267	3,399	82.46	7.67	2.00	7.85	48.75	83.52	
WILLIAMSBURG	2,538	7.7	31.5	47.7	13.1	890	15,489	4,260	136	4,396	2,781	1,309	301	569	4,960	56.06	26.39	6.06	11.47	55.97	80.53	
WINCHESTER	2,725	7.5	35.3	48.1	9.1	762	13,921	2,968	540	3,508	3,007	416	85	814	4,322	69.57	9.62	1.96	18.83	61.06	75.86	
						92,592	937,370	102,713	41,262	143,975	87,475	41,422	15,189	27,910	171,996	50.85	24.08	8.83	16.22			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	F.P.T.R. Program	CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS				
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	ALLOWANCE FOR LOSSES			Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans		
														Property Acquisitions	Tax Sales	Uncollect- ables					
								\$			\$	\$		\$	\$	\$	\$	\$			

COUNTY OF STORMONT, DUNDAS & GLENGARRY

COUNTY OF STORMONT, DUNDAS & GLENGARRY																							
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	10	57	STORMONT, DUNDAS & GLENGARRY	
N.A.	N.A.	3,251	173	N.A.	(155)	N.A.	N.A.	4,158	101,10	474	47	24	34	1,000	2,227	4	4	11	101	N.A.	64	CITIES CORNWALL	
100	100	181	14	N.A.	(161)	541	53	489	155,43	21	23	1	7	1,100	1,000	1	1	19	21	NEGL	14	TOWNS ALEXANDRIA	
10	43	56	N.A.	15	N.A.	10	45	176	143,55	12	14	5	1	1,000	1,000	1	N.A.	N.A.	4	1	NEGL	1	VILLAGES CHESTERVILLE
10	0	13	N.A.	N.A.	(11)	10	5	29	71,56	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	N.A.	2	2	FINCH
10	57	92	N.A.	N.A.	(17)	10	13	202	103,15	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	NEGL	2	2	FINCH
10	13	19	N.A.	N.A.	N.A.	10	1	92	89,06	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	N.A.	2	2	LANCASTER
10	15	18	N.A.	3	(11)	10	15	63	74,06	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	N.A.	2	2	LANCASTER
10	64	131	N.A.	N.A.	N.A.	10	15	261	131,15	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	N.A.	2	2	LANCASTER
10	52	87	N.A.	1	(4)	10	15	171	112,40	1	1	1	1	1,000	1,000	1	N.A.	N.A.	1	N.A.	2	2	LANCASTER
273	151	309	21	N.A.	(23)	732	106	645	125,07	113	56	10	10	1,000	1,000	1	N.A.	N.A.	21	NEGL	30	30	TOWNSHIPS CHARLOTTENBURGH
10	150	239	3	1	N.A.	615	64	533	128,85	57	31	10	10	1,000	1,000	1	N.A.	N.A.	13	N.A.	1	1	CORNWALL
10	53	77	5	1	(11)	224	34	194	66,82	22	11	10	10	1,000	1,000	1	N.A.	N.A.	6	N.A.	7	7	FINCH
10	53	57	8	5	N.A.	196	39	147	56,19	26	10	1	10	1,000	1,000	1	N.A.	N.A.	2	7	2	NEGL	KENYON
10	90	159	29	N.A.	N.A.	301	57	307	105,78	55	33	10	10	1,000	1,000	1	N.A.	N.A.	6	14	4	7	LANCASTER
10	63	84	24	1	N.A.	255	45	209	67,85	25	13	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
10	75	109	5	5	N.A.	201	41	241	78,95	30	15	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
10	54	73	25	3	N.A.	154	36	227	93,45	51	30	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
113	78	150	15	3	NEGL	355	42	310	93,03	41	11	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
11	54	54	0	3	NEGL	110	41	173	55,42	30	25	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
10	85	128	1	3	N.A.	110	41	274	93,33	25	20	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA
10	75	90	4	1	NEGL	104	42	220	89,80	23	13	10	10	1,000	1,000	1	N.A.	N.A.	10	N.A.	3	3	WATILDA

1,101	1,130	5,380	34	45	(103)	14,715	1,593	13,121	139,91	1,156	649	346	107	2,110	10,14	4	4	5	100	1	224
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND - REVENUES			REVENUE FUND - REVENUE COMPONENT ANALYSIS										ONTARIO SUBSIDIES									
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Payments In Lieu	Uncond (R.P.T.R.)	Mining	Other General	Road ways	Health	Welfare	Other Specific							
			\$									%	%	%	%							
COUNTY OF STORMONT, DUNDAS & GLENGARRY																						
N.A.	NIL	30	4,585	N.A.	N.A.	N.A.	N.A.	30.28	N.A.	NIL	NIL	NIL	NIL	23	12.16	4.85	NIL	NIL	1.65	STORMONT, DUNDAS & GLENGARRY		
NIL	NIL	333	11,698	32.69	25.15	10.41	1.47	67.73	6.17	2.94	2.94	NIL	NIL	3.30	8.45	4.70	2,004	1.9	NIL	7.84	CITIES	
	10	41	686	31.93	25.49	11.75	2.07	71.25	2.77	2.47	7.25	NIL	NIL	NIL	NIL	1	1,000	1.59	2,000	1.51	TOWNS	
N.A.	8	57	285	19.45	25.52	11.42	N.A.	56.39	2.94	2.21	2.45	NIL	NIL	NIL	NIL	1,115	NIL	2.74	1,455	VILLAGE S		
N.A.	1	10	51	35.21	21.66	N.A.	N.A.	58.87	2.60	2.73	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	CHESTERTONVILLE		
N.A.	11	15	292	22.06	31.49	15.69	N.A.	69.25	2.69	2.47	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	PITCH		
N.A.	6	1	85	36.65	17.89	3.94	N.A.	58.50	2.85	2.30	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	ERIC QUOIS		
N.A.	3	8	99	35.23	20.18	5.25	N.A.	62.66	2.65	2.47	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	LANCASTER		
N.A.	13	20	424	37.74	17.08	5.92	N.A.	60.75	2.65	2.47	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	MAXVILLE		
N.A.	2	10	251	36.91	21.55	7.44	N.A.	67.91	1.72	2.47	2.45	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	MORRISBURG		
N.A.	NIL	45	914	48.66	15.18	4.44	2.7	70.57	1.4	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	WINGCHESTER		
N.A.	NIL	41	850	29.20	25.70	12.07	2.82	67.31	1.51	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	TOWNSHIPS		
1	NIL	9	340	51.51	5.36	1.79	1.01	60.24	1.94	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	CHARLOTTEBURGH		
N.A.	NIL	14	286	39.37	5.72	1.83	1.01	49.65	1.16	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	LOTHWALL		
N.A.	NIL	26	487	44.96	10.38	1.77	2.88	62.99	1.77	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	PITCH		
N.A.	NIL	16	386	44.94	10.37	1.77	2.88	62.97	1.77	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	KENYON		
N.A.	NIL	13	453	37.84	9.78	3.27	1.10	52.07	1.64	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	LANCASTER		
N.A.	NIL	10	425	41.13	4.33	1.18	1.78	52.43	1.74	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	LOCHIEL		
N.A.	NIL	12	516	39.89	16.27	5.23	1.97	69.38	2.23	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	MATHIAS		
N.A.	1	11	304	46.78	5.79	1.58	1.84	56.01	1.77	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	MOUNTAIN		
N.A.	NIL	13	452	36.40	10.46	5.01	1.25	63.13	1.77	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	OSNABURGH		
N.A.	1	8	176	43.98	8.45	1.76	1.77	57.98	1.77	2.45	11.64	NIL	NIL	NIL	NIL	1,115	NIL	1.79	1,455	RURBURGH		
																				WILLIAMSBURG		
																				WINCHESTER		
70	700		24,242	28.34	17.26	6.92	1.41	59.67	2.71	2.14	6.57	NIL	3.30	17.41	3.32	6.38						

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	PROTECTION						PUBLIC WORKS				REVENUE				FUND OWN EXPENDITURE				SANITATION				HEALTH				SOCIAL SERVICES				Recreational Services		Planning & Development		Financial & Other		TOTAL	
		\$	\$	\$	\$	\$	Roads & Drainage	Traffic	Construction	General	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged																						
COUNTY OF STORMONT, DUNDAS & GLENGARRY																																						
STORMONT, DUNDAS & GLENGARRY	201	NIL	NIL	NIL	5	1,147	NIL	NIL	39	NIL	NIL	69	124	747	55	150	12	NIL	98																			
CITIES																																						
CORNWALL	201	604	1,147	15	50	1,164	138	83	NIL	1,173	289	68	311	1,388	98	60	468	60	727																			
TOWNS																																						
ALEXANDRIA	21	26	57	NIL	8	1	88	1	5	24	16	30	NIL	5	NIL	NIL	NIL	42	5	31																		
VILLAGES																																						
CHESTERVILLE	17	8	11	NIL	5	1	52	NIL	NIL	NIL	12	5	NIL	NIL	NIL	NIL	29	NEGL	18																			
FINCHE	4	1	NIL	NIL	4	NEGL	3	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	20	34																			
FRIDGERS	10	6	2	NEGL	5	NIL	32	NIL	NIL	NIL	21	15	NIL	NEGL	NIL	NIL	NIL	23	4	18																		
LANCASTER	21	7	NIL	NIL	3	NEGL	21	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	4	NIL	2	53																		
MAARVILLE	6	9	NIL	NIL	3	NEGL	10	NIL	NIL	NEGL	NIL	3	NIL	3	NIL	NIL	2	15	NIL	57																		
MORRISBURG	10	23	NIL	NIL	7	2	52	NIL	NIL	NIL	9	11	NIL	NIL	NIL	NIL	14	1	20	224																		
WINDCHESTER	21	21	NEGL	NIL	6	1	35	NIL	NIL	NIL	5	6	NIL	NIL	NIL	NIL	NIL	10	109																			
TOWNSHIPS																																						
CHARLTON TOWNSHIP	27	25	NIL	1	5	2	193	NIL	8	4	NIL	16	NIL	1	1	NIL	NIL	9	12	381																		
CORNWALL	21	70	NIL	4	6	1	199	NIL	13	NIL	24	9	NIL	3	NIL	NIL	NIL	104	4	484																		
FINCHE	27	5	NIL	NIL	3	1	129	NIL	5	2	NIL	2	NEGL	NIL	NIL	NIL	8	NIL	12	185																		
KENTON	21	4	NIL	NEGL	3	1	123	NIL	5	1	NIL	NIL	4	3	NIL	NIL	4	3	7	181																		
LANCASTER	21	5	NIL	NIL	3	NIL	165	NIL	4	20	NIL	3	NIL	NIL	NIL	NIL	3	21	243																			
LOCHIEL	27	6	NIL	NIL	3	NEGL	176	3	15	NIL	1	2	NIL	5	NEGL	NIL	NIL	2	11	250																		
MATILDA	1	6	NIL	NIL	1	1	228	NIL	5	NIL	NIL	1	NIL	NIL	NIL	NIL	6	NIL	5	260																		
MORRISBURG	21	3	NIL	NIL	2	1	184	NEGL	4	21	NIL	2	NIL	NIL	NIL	NIL	17	NIL	14	256																		
WINDCHESTER	27	14	NIL	NEGL	7	2	182	NIL	NIL	NIL	8	5	NIL	1	NIL	NIL	27	NIL	19	300																		
WINDCHESTER	21	10	NIL	3	NIL	1	110	NIL	3	2	NIL	3	NIL	24	NIL	NIL	3	7	193																			
WINDCHESTER	21	3	NIL	NIL	2	NEGL	209	NIL	2	1	NIL	3	NIL	NIL	NIL	NIL	1	1	247																			
WINDCHESTER	21	10	NIL	NIL	2	1	152	NIL	10	7	NIL	1	NIL	NIL	NIL	NIL	NIL	1	7	217																		
TOTAL	201	604	1,147	15	50	1,164	138	83	NIL	1,173	289	68	311	1,388	98	60	468	60	727																			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	EXPENDITURES INCURRED			CAPITAL FUND SOURCES							W. Funds Allocations	Other	Transfers	CAPITAL FUND OWN APPLICATIONS										Total Own Applications
				SUBSIDIES										General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other		
	Canada \$	Ontario \$	Public \$	Canada \$	Ontario Roads \$	Ontario Other \$	Municipalities \$	\$	\$	\$													\$	
COUNTY OF STORMONT, DUNDAS & GLENGARRY																								
STORMONT, DUNDAS & GLENGARRY	NIL	NIL	NIL	NIL	1,779	18	NIL	31	NIL	1,829	2	NIL	1,800	NIL	NIL	NIL	NIL	NIL	NIL	29	NIL	1,829		
CITIES																								
CORNWALL	210	18	947	71	331	2	NIL	4	NIL	2,169	NIL	896	653	676	NIL	NIL	NIL	69	NIL		2,296			
TOWNS																								
ALEXANDRIA	NIL	52	NIL	NIL	606	NIL	NIL	17	NIL	675	NIL	16	751	12	NIL	NIL	NIL	NIL	NIL		779			
VILLAGES																								
CHESTERVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	2	NEGL	1	NIL	NIL	NIL	7	NIL	NIL		11			
FINCH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	38	8	26	NIL	NIL	NIL	3	8	NIL	NIL	2	NIL	NIL		2		
FRANKFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	12	2	NIL	3	8	NIL	NIL	NIL	NIL	NIL		12			
LANCASTER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL		NEGL			
MAXVILLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	14	NIL	6	NIL	NIL	2	NIL	5	NIL	NIL		13			
MORRISBURG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	21	NIL	NIL	NIL	NIL	70	NIL	NIL		21			
WINCHESTER	NIL	66	NIL	NIL	NIL	22	NIL	10	15	133	NIL	NIL	6	NIL	NIL	NIL	NIL	4	NIL		80			
TOWNSHIPS																								
CHARLOTTEBURGH	NIL	16	NIL	NIL	45	NIL	NIL	25	1	87	NIL	NIL	90	NIL	NIL	NIL	NIL	NIL	NIL		90			
CORNWALL	NIL	5	NIL	NIL	NIL	27	12	151	10	204	NIL	61	7	NIL	NIL	NIL	NIL	NIL	NIL		68			
FINCH	NIL	5	10	NIL	19	21	41	15	11	81	NIL	3	53	NIL	NIL	NIL	NIL	NIL	NIL		56			
KENYON	NIL	1	12	NIL	NIL	40	NIL	21	16	90	2	NIL	55	NIL	NIL	NIL	NIL	NIL	NIL		58			
LANCASTER	NIL	37	6	NIL	NIL	3	93	55	7	119	NIL	NIL	63	NIL	NIL	NIL	NIL	NIL	NIL		63			
LUCKY	NIL	24	NIL	NIL	NIL	31	NIL	43	17	119	NIL	NIL	69	NIL	NIL	NIL	NIL	NIL	NIL		89			
MATILDA	NIL	29	NIL	NIL	NIL	18	NIL	9	56	9	NIL	NIL	19	NIL	NIL	NIL	NIL	NIL	NIL		19			
MOUNTAIN	NIL	42	6	NIL	NIL	35	NIL	11	6	34	NIL	NIL	56	NIL	NIL	NIL	NIL	NIL	NIL		56			
OSNABURCK	NIL	NIL	NIL	NIL	6	10	NIL	25	7	65	NIL	NIL	51	NIL	NIL	NIL	20	NIL	NIL		71			
ROXBOROUGH	NIL	8	4	NIL	NIL	NIL	NIL	25	11	44	1	NIL	26	NIL	24	NIL	NIL	NIL	NIL		51			
WILLIAMSBURG	NIL	3	NIL	NIL	39	17	NIL	37	6	78	NIL	NIL	109	NIL	NIL	NIL	NIL	NIL	NIL		109			
WINCHESTER	NIL	75	5	NIL	6	36	NIL	16	38	204	1	14	188	NIL	NIL	NIL	NIL	NIL	NIL		202			
TOTAL	210	301	949	111	2,881	206	13	1,143	183	6,148	10	1,017	4,001	698	26	NIL	104	69	30		5,955			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurrd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHANGES ANALYSIS				GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		TOTAL		TOTAL	
Municipal	Other	\$	\$	\$	Excess Capital	Net Change	Gross Long Term Liability	Less Maturing & Sinking Funds	Balance	Change	Subtotal	Balance	%	Principal	Interest	Principal	Interest	Principal	Interest	\$	%	\$	%	\$	%
		1,987	NIL	343																					
		1,987	(1,171)	13,507	164	3,807	9,864	236	9,628	7,631	1,997	213.73	3.33	569	537	217	91	1,415	12.09						
		904	(1,171)	1,792	NIL	909	883	13	870	576	294	276.72	4.85	28	40	23	22	113	16.52						
		14		441		147		77	266			176.28	2.62	NIL	NIL	8	16	25	8.67						
		14		6					NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
		11		6					NIL	NIL		3.24	.04	1	NEGL	NIL	NIL	1	.23						
									NIL	NIL		9.08	.31	1	NEGL	NIL	NIL	1	1.47						
		21		4					NIL	NIL		82.23	2.37	3	5	NIL	NIL	8	7.72						
		80		471					NIL	NIL		24.06	.36	7	3	NIL	NIL	10	2.35						
									NIL	NIL		190.12	3.02	1	3	4	16	24	9.66						
		140		1,433					NIL	NIL		15.54	.23					28	4.07						
		171		33					NIL	NIL		65.27	1.08					39	4.92						
		51		6					NIL	NIL		41.96	.66					18	4.00						
		5		31					NIL	NIL		26.93	.43					7	1.71						
		10		152					NIL	NIL		34.76	.54	18	7	NIL	NIL	24	4.97						
		83		445					NIL	NIL		21.45	.48	7	5	NIL	NIL	12	3.03						
		11		226					NIL	NIL		74.11	1.71	4	2	NIL	NIL	5	1.17						
		11		412					NIL	NIL		NIL	NIL	17	8	NIL	NIL	25	5.79						
		71		1,433					NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
		10		458					NIL	NIL		21.29	.46	7	3	1	NEGL	11	3.47						
		14		124					NIL	NIL		2.72	.05	1	NEGL	NIL	NIL	1	.26						
		173		1,433					NIL	NIL		52.74	1.03	10	4	NIL	NIL	14	3.79						
		6,400	(1,251)	21,446			13,394	397	12,997	9,932	2,765	135,391	2.36												

COUNTY OF STORMONT, DUNDAS & GLENGARRY

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	DEMOGRAPHICS					Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN			
	4 &	5 &	6 &	7 &	8 &		Households	Residential	Commercial &	Business	Exempt	Total	Residential	Commercial	Business	Exempt	Total	Residential	Commercial	Business	Exempt	Per Capita	%
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	%	%	%	%	\$	%	%	%	%	\$	%	
RUSSELL																							
	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A	N=A
1980	253	33.6	33.6	33.6	33.6	552	61,933	5,907	8,833	14,740	6,001	6,001	2,764	1,961	16,727	35.87	35.87	16.52	11.72				
1979	3,576	7.9	33.6	49.9	8.6	952	12,161	344	2,372	2,716	2,166	463	118	370	3,117	69.48	14.85	3.78	11.87				
1981	6.2	30.5	47.5	15.8	549	6,311	3,354	2,616	5,970	4,412	1,160	399	2,798	8,769	50.31	13.22	4.55	31.90					
1984	4.9	28.6	45.4	15.4	826	4,377	67	896	963	626	262	71	610	1,569	36.89	16.69	4.52	38.87					
1983	6.1	37.0	46.5	10.4	648	4,161	90	962	1,052	749	236	67	305	1,367	55.19	17.39	4.93	22.47					
1982	6.1	37.0	46.5	10.4	648	5,172	273	839	1,112	819	226	64	218	1,347	61.71	17.03	4.82	16.42					
855	6.1	37.0	46.5	10.4	229	3,126	433	2,690	3,123	2,115	740	267	1,401	4,523	46.76	16.36	5.90	30.97					
612	4.1	33.8	49.5	12.6	184	3,189	43	640	683	407	201	65	146	819	49.69	24.54	7.93	17.82					
1980	253	33.6	33.6	33.6	552	7,166	204	1,724	1,928	1,826	79	24	100	2,029	89.99	3.69	1.18	4.92					
1979	3,576	7.9	33.6	49.9	864	5,176	378	1,090	1,468	1,441	21	6	43	1,511	95.36	1.38	2.39	2.84					
1987	6.2	30.5	47.5	15.8	805	9,075	80	1,808	1,888	1,752	100	36	144	2,032	86.22	4.92	1.77	7.08					
1987	4.5	27.5	47.5	6.2	1,111	13,219	442	2,863	3,305	2,991	240	73	310	3,614	82.76	6.64	2.01	8.57					
2,704	5.2	34.3	50.2	10.3	865	11,151	892	1,974	2,866	2,655	164	47	207	3,073	86.39	5.33	1.52	6.73					
4,112	6.7	35.7	51.0	6.6	598	10,757	1,161	969	2,130	1,775	261	94	47	2,177	81.53	11.98	4.31	2.15					
536	6.4	35.3	44.7	11.6	363	4,449	307	707	1,014	939	55	20	131	1,145	82.00	4.80	1.74	11.44					
2,065	7.5	38.2	44.1	10.2	731	7,471	275	1,593	1,868	1,708	120	33	144	2,005	89.18	3.98	1.64	7.18					
1,748	6.4	38.2	46.5	8.9	695	8,444	392	1,526	1,918	1,838	61	89	207	2,007	91.57	3.03	1.94	4.43					
4,170	7.0	37.2	45.8	10.0	1,071	14,144	1,172	2,477	3,649	3,033	463	131	296	3,923	77.31	11.80	3.33	7.54					

4,170 7.0 37.2 45.8 10.0 1,071 14,144 1,172 2,477 3,649 3,033 463 131 296 3,923 77.31 11.80 3.33 7.54

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

COUNTY OF PRESCOTT & RUSSELL

	REVENUE FUND				REVENUES				PAYMENTS IN LIEU				ONTARIO SUBSIDIES			
	Canada	Ontario	Municipalities	Other	R.P.T.R.	Municipalities	Other	R.P.T.R.	Municipalities	Other	R.P.T.R.	Municipalities	Other	Roadways	Health	Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PRESCOTT AND RUSSELL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	NIL	715	38	1,335	15
TOWNS																
MARKHAM	7	16	9	33	7	16	9	33	7	16	9	33	7	16	9	33
ROCKLAND	1	2	1	4	1	2	1	4	1	2	1	4	1	2	1	4
WATKINS HILL	1	4	N.A.	5	1	4	N.A.	5	1	4	N.A.	5	1	4	N.A.	5
VILLAGES																
ALICE	23	N.A.	N.A.	23	NEGL	N.A.	N.A.	NEGL	5	15	NIL	1	8	NIL	NIL	2
CARLETON	29	N.A.	N.A.	29	N.A.	NEGL	N.A.	NEGL	6	22	NIL	1	10	NIL	NIL	3
PLANTAGENET	26	N.A.	N.A.	26	NEGL	N.A.	N.A.	NEGL	6	18	NIL	NIL	15	NIL	NIL	4
PLANTAGENET	24	N.A.	N.A.	24	1	N.A.	N.A.	1	5	13	NIL	1	8	NIL	NIL	2
ST. ISIDORE & PRESCOTT	22	N.A.	N.A.	22	NEGL	N.A.	N.A.	NEGL	5	10	NIL	1	18	NIL	NIL	3
TOWNSHIPS																
ALICE	2	N.A.	N.A.	2	N.A.	NEGL	N.A.	NEGL	3	27	NIL	2	61	NIL	NIL	2
ALICE	2	N.A.	N.A.	2	N.A.	NEGL	N.A.	NEGL	3	20	NIL	3	73	NIL	NIL	NIL
ALICE	13	N.A.	N.A.	13	N.A.	N.A.	N.A.	N.A.	11	34	NIL	NIL	109	NIL	NIL	155
ALICE	11	N.A.	N.A.	11	N.A.	NEGL	N.A.	NEGL	21	76	NIL	4	122	NIL	NIL	2
MARKHAM, C.A.	17	N.A.	N.A.	17	NEGL	4	N.A.	4	14	43	NIL	3	73	NIL	NIL	10
MARKHAM, W.C.	17	N.A.	N.A.	17	N.A.	NEGL	N.A.	NEGL	4	32	NIL	1	43	NIL	NIL	NIL
PLANTAGENET, NORTH	13	N.A.	N.A.	13	N.A.	1	N.A.	1	16	NIL	1	16	NIL	NIL	NIL	37
PLANTAGENET, SOUTH	13	N.A.	N.A.	13	NEGL	N.A.	N.A.	NEGL	13	37	NIL	2	126	NIL	NIL	1
RUSSELL	1	NEGL	N.A.	1	1	NEGL	N.A.	1	5	29	NIL	2	73	NIL	NIL	NIL
TOTAL	13	29	10	52	217	668	NIL	29	1,722	38	1,366	62				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS										ONTARIO TAXES DIES										
County Subdivisions	Municipal Subdivisions	Other Revenue	Total Revenues	Residential Home	Commercial & Industrial	TAXATION Business	SPECIAL CHARGES	Payments In Lieu	Uncond	TR	P	T	Mining	Other General	Roadways	Health	Welfare	Subsidies						
			3,675	N.A.	N.A.	N.A.	N.A.	39,70	N.A.	NIL	NIL	NIL	NIL	19.40	1.03	30.32				2.90	PRESCOTT AND RUSSELL			
	12	1.0	2,100	23.90	32.43	15.30	1.17	72.53	1.94	2.19	5.30	NIL	NIL	3.22	NIL	.50								
	13	1.0	272	43.96	1.17	3.30	1.00	01.98	1.4	3.58	12.04	NIL	.58	14.10	NIL	NIL								
	14	1.0	272	42.52	16.24	5.05	1.19	04.22	1.03	3.02	9.58	NIL	NIL	11.49	NIL	NIL								
	15	1.0	130	42.38	19.25	5.05	N.A.	04.69	1.15	4.27	11.80	NIL	.76	5.91	NIL	NIL								
	16	1.0	154	41.19	18.83	6.15	N.A.	04.10	1.15	3.70	14.60	NIL	.40	6.30	NIL	NIL								
	17	1.0	179	39.53	14.63	5.16	N.A.	04.33	1.15	3.46	10.05	NIL	NIL	8.11	NIL	NIL								
	18	1.0	121	30.43	18.52	6.56	1.12	04.92	1.15	3.43	5.89	NIL	.79	5.75	NIL	NIL								
	19	1.0	141	34.08	19.50	9.02	N.A.	04.61	1.15	2.60	9.14	NIL	.80	16.22	NIL	NIL								
	20	1.0	168	55.03	3.02	.93	.52	59.61	1.15	3.29	9.92	NIL	.64	22.90										
	21	1.0	131	44.55		.25	.50	51.72	1.15	2.81	8.84	NIL	.60	31.08										
	22	1.0	164	47.40	3.50	1.26	1.13	53.22	1.15	3.22	9.31	NIL	NIL	30.07										
	23	1.0	893	34.16	3.52	1.35	.23	39.98	1.15	2.30	8.54	NIL	.50	13.67										
	24	1.0	412	54.86	4.56	1.34	.69	61.43	1.15	3.50	10.40	NIL	.71	17.63										
	25	1.0	295	40.90	13.65	3.61	.52	64.69	1.15	3.17	10.97	NIL	.67	14.70										
	26	1.0	116	50.20	4.36	1.06	1.05	68.29	1.15	2.98	12.01	NIL	.60	11.90										
	27	1.0	378	43.10	3.83	1.09	1.41	51.44	1.15	2.69	9.86	NIL	.52	35.23										
	28	1.0	308	55.23	2.27	.72	1.16	59.00	1.15	2.98	9.40	NIL	.62	23.73										
	29	1.0	557	48.83	5.11	1.11	1.72	54.91	1.15	3.39	11.07	NIL	.78	12.77										
	30	1.0	11,325	20.15	10.25			54.40	1.15	3.39	11.07	NIL	.78	12.77										

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COUNTY OF PRESCOTT & RUSSELL

PRESCOTT AND RUSSELL

TOWNS

HAWKESBURY

BECKLAGE

VANKEER HILL

VILLAGES

ALFRED

CASSELMAN

PLANTAGENET

ST. ISIDORE DE PRESCOTT

TOWNSHIPS

ALFRED

CALFORDIA

CAMBRIDGE

CLARENCE

HAWKESBURY, EAST

HAWKESBURY, WEST

LINGUEUIL

PLANTAGENET, NORTH

PLANTAGENET, SOUTH

RUSSELL

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

General	PROTECTION				Roads & Traffic		PUBLIC WORKS		REVENUE		FUND		OWN EXPENDITURES		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial	Total
																	General	Aid To	Aid To				
PRESCOTT & RUSSELL																							
169	NIL	NIL	8	NIL	24	1,305	NIL	NIL	NIL	NIL	NIL	59	51	1,222	98	529	1	2	163			3,633	
214	81	151	9	30	NIL	241	14	NIL	145	72	30	NEGL	NIL	NIL	14	NIL	155	26	38			4,224	
50	6	3	NIL	6	NIL	128	NIL	NIL	NIL	18	16	NIL	NIL	NIL	NIL	NIL	11	7	16			271	
21	12	NEGL	NEGL	6	NIL	36	NIL	28	NIL	NIL	8	NIL	NIL	NIL	NEGL	NIL	13	1	20			145	
11	1	1	NIL	4	NEGL	22	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	5	NIL	7			54	
12	2	1	NIL	4	NEGL	33	NIL	NIL	NIL	4	4	NIL	NIL	NIL	NIL	NIL	12	NIL	7			77	
16	2	NIL	NIL	6	NEGL	25	NIL	NIL	2	NIL	6	NIL	NIL	NIL	NIL	NIL	26	NIL	2			84	
13	1	NIL	NIL	3	NEGL	23	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NIL	5	NIL	10			82	
12	6	NIL	NIL	2	NEGL	23	NIL	4	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	26	NIL	2			75	
15	2	NIL	NEGL	2	NEGL	96	NIL	2	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	5	NIL	4			131	
12	2	NIL	NIL	1	NEGL	102	NIL	2	3	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3			126	
20	5	NIL	NIL	4	1	150	NIL	2	2	NIL	2	NIL	NIL	NIL	NIL	NIL	2	NIL	11			198	
56	4	NIL	NIL	6	1	493	NIL	11	2	NIL	3	NIL	NIL	NIL	NIL	NIL	5	1	52			636	
23	2	NIL	1	3	NIL	150	NIL	3	27	NIL	4	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	21			184	
20	3	NIL	NIL	NEGL	NEGL	83	NIL	NEGL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	39			127	
12	1	NIL	NIL	NEGL	NEGL	37	NIL	6	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	3			61	
25	2	NIL	NIL	2	1	183	NIL	4	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	1	NEGL	7			111	
22	4	1	NIL	2	1	114	NIL	2	2	NIL	1	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	22			172	
44	80	NIL	NIL	7	2	149	NIL	24	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	31	14	18			377	
774	115	150	10	28	31	1,334	14	88	202	95	104	59	51	1,222	112	529	299	50	446			7,633	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

TRANSFERS TO

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS																		TRANSFERS TO	
	Post secondary	Total	Total Transfers	Total Own Expenditures & Transfers	Revenue Fund Surplus	General Govern.	Protection	Public Works	Education	Health	Social	Recreational	Planning &	Financial					
															%	%			
COUNTY OF PRESCOTT & RUSSELL																			
																	PRESCOTT AND RUSSELL		
																	TOWNS		
																	HAWKESBURY		
																	ROCKLAND		
																	VANKLEEK HILL		
																	VILLAGES		
																	ALFRED		
																	CASSELMAN		
																	L'ORIGNAL		
																	PLANTAGENET		
																	ST. ISIDORE DE PRESCOTT		
																	TOWNSHIPS		
																	ALFRED		
																	CALEDONIA		
																	CAMBRIDGE		
																	CLARENCE		
																	HAWKESBURY, EAST		
																	HAWKESBURY, WEST		
																	LONGUEUIL		
																	PLANTAGENET, NORTH		
																	PLANTAGENET, SOUTH		
																	RUSSELL		
297	411	561	411	711	561	561	1,632	43	4,556	489	19,491	500	3,003	50,992	401	405	4,449	111,901	17,227

COUNTY OF PRESCOTT & RUSSELL

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES		
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	Municipal	Enterprises	Per Capita	% Equalized Assessment	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL ENTERPRISES		In Year	% Total Revenues	
														Principal	Interest	Principal	Interest			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
27	NIL	1,547	159	1,707	NIL	1,547	NIL	1,707	1,707	1,707	NIL	NIL	29	13	16	2	60	1.63	PRESOTT AND RUSSELL	
28	NIL	100	568	2,941	NIL	NIL	1,481	NIL	2,941	2,941	263.71	3.91	104	178	53	8	343	14.90	TOWNS	
29	NIL	100	NIL	11	NIL	NIL	11	66	11	11	126.96	3.73	5	20	7	8	40	8.22	HAWKESBURY	
30	NIL	90	NEGL	256	NIL	90	806	16	896	896	260.57	6.94	NEGL	NEGL	7	25	32	11.71	ROCKLAND	
31	NIL	NIL	NIL	155	NIL	NIL	155	25	180	180	100.60	2.52	NIL	NIL	8	9	17	13.32	VANKLEER HILL	
32	NIL	14	NIL	147	NIL	14	14	NIL	161	161	93.31	1.40	4	4	5	1	14	8.78	VILLAGES	
33	NIL	5	NIL	15	NIL	NIL	15	NIL	30	30	10.78	.29	1	1	2	NEGL	3	1.92	ALFRED	
34	NIL	67	141	236	NIL	95	141	1	377	377	169.10	6.69	NIL	NIL	6	9	14	10.61	CASSELHAN	
35	NIL	25	NIL	30	NIL	NIL	30	NIL	60	60	60.21	1.31	3	3	NIL	NIL	7	5.95	L'ORIGINA	
36	4	42	12.43	4	NIL	NIL	4	NIL	4	4	2.07	.05	NIL	NIL	NIL	NIL	NIL	NIL	ST. ISIDORE DE PRESCOTT	
37	4	45	4	4	NIL	NIL	4	NIL	4	4	6.14	.14	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS	
38	149	4	4	33	NIL	NIL	33	NIL	182	182	13.34	.36	NIL	NIL	NIL	NIL	NIL	NIL	ALFRED	
39	149	149	149	353	NIL	NIL	353	5	358	358	77.05	2.05	2	1	NIL	NIL	3	.83	CARLETOE	
40	NIL	55	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	8	5	15	46	5.16	CLARENCE	
41	4	53	149.7	9	NIL	NIL	9	NIL	62	62	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HAWKESBURY, EAST	
42	NIL	3	6	33	NIL	NIL	33	NIL	36	36	3.69	.07	NIL	NIL	NIL	NIL	NIL	NIL	HAWKESBURY, WEST	
43	NIL	76	15	91	NIL	NIL	91	4	95	95	42.03	.88	9	2	NIL	NIL	6	4.06	LONGUEUIL	
44	36	47	11	94	NIL	36	94	NIL	130	130	17.11	.47	NIL	NIL	2	2	4	.96	PLANTAGENET, NORTH	
45	13	164	32	187	NIL	13	187	NIL	200	200	23.26	.48	1	1	NIL	NIL	2	.59	PLANTAGENET, SOUTH	
46	13	164	32	187	NIL	13	187	NIL	200	200	65.96	1.94	27	10	4	6	47	7.81	RUSSELL	
47	13	164	32	187	NIL	13	187	NIL	200	200	65.96	1.94	27	10	4	6	47	7.81		
48	13	164	32	187	NIL	13	187	NIL	200	200	65.96	1.94	27	10	4	6	47	7.81		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			Residential & Farm \$	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	Population	4 & Under	5-10	20-65	65 & Over			Public	Separate	Total		Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential Farm %	Commercial Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation		
COUNTY OF RENFREW																							
RENFREW	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
CITIES																							
PERKINS	15,933	6.2	30.9	51.6	11.1	4,673	79,950	15,079	5,308	20,387	11,791	6,451	2,146	6,061	26,449	44.58	24.39	8.11	22.91	76.01	49.81		
TOWNS																							
ARNPRIOR	5,966	6.3	31.2	51.6	10.9	1,895	42,009	7,258	1,446	8,706	4,329	3,062	1,313	1,716	10,420	41.54	29.38	12.00	16.46	78.51	42.96		
DEEP RIVER	5,620	7.6	33.4	55.9	3.1	1,327	29,430	1,327	1,071	6,710	5,438	1,012	260	1,162	18,338	29.65	5.51	1.41	63.40	71.99	68.19		
RENFREW	8,908	5.4	31.0	49.7	13.9	2,685	43,650	8,581	2,855	11,436	6,795	3,394	1,247	2,873	14,309	47.46	23.71	8.71	20.07	69.81	69.95		
VILLAGES																							
BARRY'S BAY	1,433	5.9	36.1	45.8	12.2	436	9,920	270	739	1,009	693	250	85	446	1,454	47.66	17.19	4.47	30.67	44.72	82.25		
BEACHBURG	539	5.8	27.3	48.1	18.9	209	1,856	421	N.A.	421	355	48	19	72	494	71.86	9.71	3.84	14.57	47.48	77.17		
DRAESIDE	504	6.3	34.9	48.0	10.7	146	5,532	999	74	1,073	240	534	299	57	1,130	21.23	47.25	26.46	5.04	26.94	14.99		
CHALK RIVER	1,073	7.5	38.4	48.8	5.3	284	2,571	325	261	586	454	118	14	86	672	67.55	17.55	2.08	12.79	26.15	55.02		
CODDEN	955	5.8	23.0	47.6	23.6	339	3,360	793	N.A.	793	580	169	43	192	984	58.94	17.17	4.36	19.51	46.96	62.27		
EGANVILLE	1,391	4.4	31.0	50.0	14.6	440	4,661	752	273	1,025	669	281	76	237	1,263	52.96	22.24	6.01	18.76	24.76	55.99		
KILLADE STATION	811	5.7	33.2	43.6	17.5	263	2,354	262	284	546	396	118	32	201	747	53.01	15.79	4.28	26.90	30.80	62.12		
PETAMANA	2,471	8.7	33.2	54.4	3.7	729	9,848	1,695	511	2,206	1,578	550	112	2,416	4,656	33.69	11.81	2.40	51.89	47.29	64.48		
TOWNSHIPS																							
ADAMSTON	1,287	6.2	38.1	46.6	9.1	460	5,036	1,117	288	1,405	1,312	88	20	36	1,456	90.10	6.04	1.37	2.47	39.47	89.64		
ALGONA NORTH	526	1.0	22.4	50.6	15.0	488	4,949	629	N.A.	629	540	77	23	65	685	78.83	11.24	3.35	6.56	61.62	77.68		
ALGONA SOUTH	312	6.4	34.6	46.4	10.6	236	1,681	240	61	301	296	2	1	62	361	81.99	.55	.27	17.17	64.71	98.90		
ALICE AND FRASER	2,373	7.2	38.8	47.4	6.6	666	8,343	1,726	142	1,868	1,536	250	83	201	2,070	74.20	12.07	4.00	9.71	55.08	77.00		
BAGOT AND BLITHFIELD	1,046	6.6	36.7	47.8	10.9	969	5,756	733	223	956	897	42	17	193	1,149	78.08	3.65	1.47	16.79	60.85	90.71		
BROMLEY	1,217	5.6	35.8	47.7	10.9	385	4,342	1,096	98	1,604	1,511	78	14	83	1,686	89.62	4.62	.83	4.92	49.09	87.42		
BROUGHAM	199	3.5	42.7	43.7	10.1	24	1,201	108	96	202	200	8	2	175	385	51.94	2.07	.51	45.45	76.96	93.48		
CRITCHFIELD AND LYNDON	819	7.3	39.2	43.7	9.8	343	2,904	428	277	403	396	5	.92	137	540	73.33	.92	.37	25.37	32.50	98.75		
GRATIAN	1,248	7.8	35.7	46.7	9.8	440	3,501	503	274	777	673	78	26	82	859	78.34	9.08	3.02	9.54	31.13	80.16		
GRIFFITH AND MATAMORAN	342	6.8	30.1	52.5	10.6	346	1,349	211	59	270	261	7	2	197	467	55.88	1.49	.42	42.18	37.28	94.10		
HAGARTY AND RICHARDS	1,321	6.8	36.4	44.5	10.5	827	4,988	747	233	980	307	31		1,286	73.01	2.41	.69	23.87	46.91	93.66			
HEAD, CLARA AND MARIA	460	7.0	43.0	43.7	6.3	252	1,224	207	68	275	200	60	16	317	593	33.72	10.11	2.49	53.45	24.95	60.95		
HUTCHINSON	1,685	6.3	35.8	47.7	10.2	718	4,302	1,333	210	1,543	1,313	186	43	168	1,710	76.78	10.87	2.51	9.82	46.16	78.41		
MUNRO	1,447	6.5	31.9	52.2	9.4	1,322	15,782	2,612	339	2,951	2,609	342	108	494	3,553	73.43	9.62	3.03	13.90	47.53	74.93		
NEWBURY	1,111	6.6	31.5	51.6	8.3	447	7,344	1,294	129	1,423	1,007	367	110	38	1,522	66.16	24.11	7.22	2.49	47.01	54.66		
PETAMANA	1,321	6.8	36.4	44.5	10.5	1,081	11,474	1,835	404	2,239	2,023	216	86	3,091	5,416	37.35	3.98	1.58	57.07	67.47	84.83		
PERKINS	15,933	6.2	30.9	51.6	11.1	687	6,623	1,402	320	722	644	60	18	166	886	72.68	6.77	2.03	18.51	56.52	82.61		
ROBINSON	1,447	6.5	31.9	52.2	9.4	2,229	23,013	3,501	466	3,967	3,277	466	15	627	5,066	62.62	9.46	2.96	22.92	45.33	74.25		
ROBINSON, BUCHANAN, WYLLIE & KAY	1,980	6.1	37.8	49.0	5.2	716	6,285	726	380	1,106	933	173	N.A.	1,106	2,212	42.17	7.82	N.A.	50.00	25.01	77.28		
RUSS	1,591	6.5	36.8	47.7	11.0	614	13,349	2,670	N.A.	2,670	1,463	800	409	90	2,762	52.96	28.96	14.80	3.25	55.75	44.88		
SEBASTOPOL	317	3.8	32.5	53.0	10.7	349	4,032	270	68	338	329	8	1	253	591	55.86	1.35	.16	42.80	76.14	95.82		
SHERWOOD, JONES AND BURNS	1,508	7.4	40.4	44.3	7.9	785	9,945	505	488	993	884	81	28	216	1,209	73.11	6.69	2.31	17.86	41.07	82.68		
STAFFORD	3,681	6.8	37.5	49.3	6.4	952	10,919	1,966	605	2,571	2,159	303	109	27	2,598	83.10	11.66	4.19	1.03	68.32	66.35		
WESTHEATH	1,735	6.7	37.1	46.3	9.9	833	8,681	2,213	321	2,534	2,424	103	6	26	2,559	94.72	4.02	.23	1.01	87.24	92.09		
WILBERFORCE	1,347	6.1	33.6	49.1	11.2	592	6,609	1,123	73	1,196	1,133	50	13	99	1,255	90.27	3.98	1.03	4.70	52.32	93.35		
TOTAL	159,933	6.2	30.9	51.6	11.1	46,733	799,950	150,779	53,308	203,887	117,791	64,511	2,146	6,061	264,449	44.58	24.39	8.11	22.91	76.01	49.81		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS										CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS				
Municipal Purposes	Upper Tier levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans			
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY OF RENFREW																								
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	24	5	RENFREM		
1,093	N.A.	976	146	84	(176)	2,023	308	2,515	157.86	227	82	N.A.	5	1	12.50	45	19	31	25	N.A.	33	CITIES PEMBROKE		
615	160	420	15	2	(191)	1,194	102	1,092	183.06	53	17	11	N.A.	7.45	NEGL	N.A.	14	11	N.A.	2	TOWNS ARNPRIOR			
237	70	309	64	N.A.	N.A.	681	87	593	105.57	78	6	3	2	15.07	30	N.A.	N.A.	3	3	N.A.	2	DEEP RIVER RENFREW		
749	191	471	18	N.A.	(34)	1,395	142	1,293	139.74	133	71	23	23	19.96	16	1	11	30	N.A.	12				
60	11	59	N.A.	N.A.	(51)	125	23	103	71.84	14	8	4	1	26.31	N.A.	N.A.	N.A.	3	1	3	VILLAGES BARRY'S BAY			
17	7	18	N.A.	NEGL	NEGL	42	9	33	61.71	1	1	1	N.A.	7.85	N.A.	N.A.	N.A.	NEGL	N.A.	NEGL	3	BEACHBURG BRASIDIE		
43	18	28	N.A.	N.A.	N.A.	89	5	84	146.34	2	1	1	NEGL	3.31	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	1	CHALK RIVER		
23	5	25	10	N.A.	N.A.	63	12	51	47.52	9	3	1	1	25.96	N.A.	N.A.	N.A.	NEGL	N.A.	NIL	1			
43	15	24	6	N.A.	(13)	86	14	72	75.42	8	3	1	1	17.34	N.A.	N.A.	N.A.	1	NEGL	1	COBDEN			
26	20	33	N.A.	21	(23)	97	15	82	50.98	13	4	2	1	27.08	1	NEGL	2	3	2	NEGL	1	EGANVILLE KILLALOE STATION		
18	5	30	N.A.	(11)	(10)	52	12	40	49.50	5	4	4	2	35.03	NEGL	N.A.	N.A.	1	NEGL	NIL	1	PETAWANA		
50	34	126	12	N.A.	(10)	213	32	181	73.33	17	9	10	N.A.	20.06	N.A.	N.A.	N.A.	4	3	NEGL	1			
25	21	26	N.A.	NEGL	N.A.	73	16	57	44.30	10	7	4	2	40.92	N.A.	N.A.	N.A.	6	3	1	1	TOWNSHIPS ADMISTON		
26	7	23	N.A.	NEGL	N.A.	14	14	42	79.65	5	2	1	1	20.11	N.A.	N.A.	N.A.	1	N.A.	1	1	ALCONA, NORTH ALCONA, SOUTH		
15	3	11	N.A.	NEGL	N.A.	29	8	21	65.03	3	1	2	1	33.45	N.A.	N.A.	N.A.	1	1	N.A.	1	ALICE AND FRASER		
71	32	96	N.A.	NEGL	N.A.	199	29	170	71.61	39	22	26	N.A.	51.62	N.A.	N.A.	N.A.	3	11	N.A.	9			
37	12	47	N.A.	N.A.	N.A.	96	26	70	67.08	63	8	12	4	123.21	N.A.	N.A.	N.A.	1	N.A.	6	12	BACOT AND BLITHFIELD		
13	21	27	3	NEGL	N.A.	85	16	69	56.46	8	6	2	1	24.58	N.A.	N.A.	N.A.	2	1	N.A.	2	BROMLEY		
11	3	8	N.A.	N.A.	N.A.	22	6	16	82.32	3	1	1	NEGL	31.85	N.A.	N.A.	N.A.	NEGL	N.A.	1	1	BROUGHAM BRUDEWELL AND LYNDOCH		
14	5	19	N.A.	NEGL	N.A.	39	11	28	33.88	7	2	6	1	55.00	N.A.	N.A.	N.A.	1	N.A.	3	3	GRATTAN		
26	9	31	N.A.	1	N.A.	66	15	51	39.35	10	8	5	3	51.78	N.A.	N.A.	N.A.	2	4	N.A.	3			
8	3	9	N.A.	NEGL	N.A.	20	7	13	39.97	3	1	1	NEGL	31.20	N.A.	N.A.	N.A.	1	NEGL	NEGL	1	GRIFFITH AND MATAMATCHAN		
29	12	57	N.A.	NEGL	N.A.	98	29	70	52.69	15	5	4	1	35.88	N.A.	N.A.	N.A.	1	2	N.A.	4	MAGARTY AND RICHARDS		
7	3	15	N.A.	NEGL	N.A.	25	6	19	40.93	4	2	2	1	65.95	NEGL	N.A.	N.A.	3	1	NEGL	NIL	HEAD, CLARA AND MARIA		
103	60	97	12	N.A.	N.A.	121	23	98	59.35	28	10	5	4	48.49	N.A.	N.A.	N.A.	5	5	1	1	HORTON MCNAB		
19	28	66	1	N.A.	NEGL	113	16	98	86.01	20	6	5	N.A.	21.89	N.A.	N.A.	N.A.	1	6	2	1			
47	46	128	N.A.	N.A.	N.A.	220	43	178	55.38	27	10	4	N.A.	30.97	N.A.	N.A.	N.A.	3	NEGL	1	1	PENBRIDGE PETAWANA		
29	11	35	N.A.	NEGL	NEGL	76	22	54	68.68	6	3	1	1	22.92	N.A.	N.A.	N.A.	6	N.A.	3	3	RADOLFF PETAWANA		
17	6	12	N.A.	NEGL	N.A.	34	9	25	34.39	12	3	2	1	65.06	N.A.	N.A.	N.A.	2	NEGL	2	2	RAOUL PETAWANA		
26	13	43	N.A.	2	N.A.	84	20	63	32.36	19	5	3	2	44.74	N.A.	N.A.	N.A.	5	2	NEGL	1	RODOLPH, BUCHANAN, WYLMENCRAY		
60	49	102	8	1	N.A.	220	22	198	124.68	83	5	7	4	49.87	N.A.	N.A.	N.A.	7	5	N.A.	6	ROSS SEBASTOPOL		
9	6	21	N.A.	NEGL	N.A.	35	11	25	78.21	4	2	NEGL	NEGL	27.48	N.A.	N.A.	N.A.	1	N.A.	2	1	SHERWOOD JONES AND BURNS		
25	13	63	N.A.	NEGL	N.A.	105	27	78	49.79	15	7	5	2	31.49	N.A.	N.A.	N.A.	2	1	N.A.	2	STAFFORD WESTMEATH		
65	44	118	31	NEGL	N.A.	258	43	215	58.52	41	17	16	1	34.33	N.A.	N.A.	N.A.	5	N.A.	4	5			
62	38	91	4	N.A.	N.A.	196	31	164	94.73	21	16	9	1	31.40	NEGL	NEGL	4	12	N.A.	5	5			
35	21	44	N.A.	N.A.	N.A.	99	21	78	56.04	13	7	3	2	32.32	1	1	N.A.	4	N.A.	3	3	WILBERFORCE		
4,708	1,033	3,774	332	112	(148)	9,502	1,280	8,221	102.46	1,045	380							22	98	161				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF RENFREW

REVENUE FUND OWN EXPENDITURES																				Total Own Expenditures
	PROTECTION						PUBLIC WORKS				SANITATION		HEALTH		SOCIAL SERVICES			Financial & Other		
	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged	Recreational Services	Planning & Development			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
RENFREW	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
CITIES																				
PENBRIDGE	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
TOWNS																				
ARNPRIOR	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
DEEP RIVER	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
RENFREW	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
VILLAGES																				
BARRY'S BAY	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
BEACHBURG	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
BRAESIDE	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
CHALK RIVER	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
LUDDEN	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
EGANVILLE	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
KILLALOE STATION	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
PETAWANA	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
TOWNSHIPS																				
ADAMSTON	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
ALVONA, NORTH	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
ALVONA, SOUTH	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
ALICE AND FRASER	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
LAGOT AND BLITHFIELD	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
BRUMLEY	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
BROUHAM	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
BRUDENELL AND LYNDOCH	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
GRATTAN	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
GRIFFITH AND KATAWATCHAN	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
HAGARTY AND RICHARDS	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
HEAD, CLARA AND MARIA	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
HURTON	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
MUNAB	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
PENBRIDGE	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
PETAWANA	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
NADOL CLIFF	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
RAULAN	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
RULPH, BUCHANAN, NYLTEGCKAY	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
ROSS	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
SEBASTOPOL	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
SHERWOOD, JONES AND BURNS	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
STAFFORD	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
WESTHEATH	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
WILBERFORCE	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	
	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	111	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION					Total Own Expenditures & Transfers	Revenue Fund Surplus (Deficit)	OWN EXPENDITURES AND TRANSFERS										COMPONENT ANALYSIS			COUNTY OF RENFREW	
Upper Tier Lvl \$	Public \$	Separate \$	Secondary \$	Post Secondary \$			General Government	Protection	Public Works	Health	Social Services	Recreation Services	Planning & Develop- ment	Financial							
	NIL	NIL	NIL	NIL	NIL	1,764	(115)	2,93	1,28	30,67	NIL	2,70	56,76	409	2,52	3,01	NIL	NIL	RENFREW		
	491	135	290	NIL	276	1,555	84	5,94	15,51	15,43	8,34	NIL	10,03	7,02	2,33	7,90	NIL	27,45	CITIES PEMBROKE		
159	221	42	158	NIL	421	580	1,676	5,80	10,37	24,38	11,45	.02	7,13	4,74	NIL	1,49	9,50	25,08	TOWNS		
171	161	18	130	NIL	309	480	1,776	8,28	18,76	12,05	9,38	NIL	.91	11,57	.55	1,39	13,20	23,86	ARADORE DEEP RIVER		
192	210	70	191	NIL	470	662	1,499	4,47	17,92	14,48	8,80	1,98	4,79	4,56	3,13	4,78	10,15	24,89	RENFREW		
11	6	22	35	NIL	63	74	173	10,69	7,02	14,56	1,09	NIL	5,36	10,38	2,58	5,51	6,31	36,46	VILLAGES		
7	9	NIL	9	NIL	18	25	63	5,67	6,11	23,30	1,33	1,59	4,36	1,01	NIL	16,25	11,61	28,74	GARRY'S BAY		
10	8	NIL	20	NIL	28	45	97	9,53	13,62	9,13	4,32	NIL	13,52	1,02	.25	2,09	17,98	28,49	BEACHBURG		
5	10	5	11	NIL	26	31	89	15,78	15,47	12,97	4,70	NIL	6,49	1,31	NIL	8,38	5,35	29,51	BRAESIDE CHALK RIVER		
15	15	NIL	9	NIL	24	39	126	7,79	11,82	20,54	5,69	NIL	5,35	2,56	NIL	15,39	11,75	19,06	COBDEN		
20	11	8	14	NIL	33	52	126	14,51	14,51	15,81	3,03	NIL	6,04	2,83	NIL	1,65	15,64	25,03	EGANVILLE		
5	7	7	16	NIL	30	35	74	13,70	8,47	15,55	1,44	NIL	6,54	4,99	NIL	.90	7,11	40,86	KILLALOE STATION		
60	65	14	45	NIL	125	184	354	19,88	6,14	8,38	.19	NIL	6,52	1,87	.02	5,00	16,79	35,15	PETAMANA		
10	NIL	3	3	NIL	26	47	152	5,99	1,53	54,73	.48	.04	4,10	.06	NIL	1,83	13,71	17,47	TOWNSHIPS		
8	10	NIL	13	NIL	23	31	103	5,46	1,23	30,87	.31	NIL	3,52	8,33	NIL	20,05	7,44	22,74	ADMISTON		
3	5	2	4	NIL	11	14	56	6,39	.65	55,80	NIL	NIL	5,69	NIL	NIL	6,57	5,91	18,95	ALCONA, NORTH		
31	35	4	39	NIL	77	109	280	7,65	2,03	27,86	1,40	NIL	11,34	NIL	NIL	10,96	11,15	27,57	ALCONA, SOUTH ALICE AND FRASER		
12	20	7	21	NIL	47	59	206	7,77	3,00	36,23	.69	.98	18,61	.66	NIL	2,87	5,85	22,90	BAGOT AND BLITHFIELD		
11	12	NEGL	15	NIL	27	48	151	5,48	2,25	52,72	.11	NIL	5,47	.19	NIL	1,77	13,81	18,15	BROWLEY		
3	3	1	5	NIL	12	12	73	9,10	.18	69,75	.80	NIL	2,86	NIL	NIL	1,52	4,16	11,52	BRUGHMAN		
5	NEGL	3	15	NIL	19	24	94	4,77	1,46	59,42	.33	NIL	5,30	NIL	NIL	2,94	5,59	20,16	BRUDENELL AND LYNDON		
9	13	7	10	NIL	39	39	123	5,73	1,32	47,23	NIL	.08	6,17	1,24	NIL	6,73	7,04	24,42	CRATTAN		
3	1	1	6	NIL	9	41	111	13,64	.06	43,58	.83	NIL	5,45	NIL	NIL	7,62	7,40	21,39	GRAFFITH AND KATAWACHAN		
11	10	7	31	NIL	56	67	162	5,02	1,53	37,04	.62	.03	6,81	1,11	NIL	6,42	7,00	34,38	HAGARTY AND RICHARDS		
41	26	6	33	NIL	65	97	244	11,63	1,35	26,74	.05	NIL	16,53	.15	.22	2,38	7,51	33,40	HEAD, CLARA AND MARIA		
67	23	8	63	NIL	93	180	542	4,45	2,97	32,98	.18	NIL	5,12	.10	NIL	1,40	17,16	35,59	HORTON		
20	22	6	34	NIL	61	89	143	4,88	1,51	37,49	2,29	NIL	6,26	.79	.11	17,11	12,29	17,24	MCNAB		
10	69	13	48	NIL	130	236	554	7,77	.95	16,17	1,01	.03	6,14	1,86	.25	5,96	19,56	42,65	PEMBROKE		
11	NEGL	7	30	NIL	37	48	151	5,86	1,97	37,29	.51	NIL	7,71	2,21	.10	1,69	19,20	23,40	PE TAMANA		
4	NIL	NEGL	12	NIL	12	16	87	7,05	2,99	54,34	.18	NIL	.80	.60	.23	2,18	7,25	26,47	RADCLIFFE		
22	21	6	24	NIL	51	74	205	3,78	1,06	67,18	NIL	.03	3,61	1,26	NIL	4,25	4,60	14,17	RAGLAN		
50	54	NIL	52	NIL	105	156	335	9,24	6,59	33,80	1,44	NIL	9,71	.43	NIL	.87	10,84	25,05	RODOLPH, BUCHANAN, MYLIE, MEKAY		
9	8	2	11	NIL	21	30	73	5,43	2,29	34,87	.21	NIL	1,20	1,37	NIL	8,16	15,01	31,42	ROSS		
13	12	17	34	NIL	63	76	190	7,46	.21	47,15	.56	NIL	2,80	NIL	NIL	3,01	11,87	26,91	SEBASTOPOL		
48	46	16	53	NIL	117	162	368	8,40	2,87	37,22	.22	.10	5,50	1,31	NIL	4,32	6,70	33,26	SHERWOOD, JONES AND BURNS		
35	49	NEGL	42	NIL	91	170	317	3,14	4,95	18,54	16,63	NIL	7,63	.50	.62	4,07	12,04	31,87	STAFFORD		
41	22	1	21	NIL	44	64	166	3,96	2,60	44,77	.93	.31	4,11	.04	.61	1,69	12,28	28,66	WESTFATH		
								5,64	1,51	46,56	.03	NIL	3,83	1,54	NIL	2,22	12,35	26,28	WILBERFORCE		
	1,651	441	1,672	NIL	3,764	5,033	18,088	(147)	5,79	8,72	25,08	4,95	.79	17,12	3,61	1,41	4,83	6,84	20,80		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)						Equalized Taxable	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS-% OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
	0-14	15-24	25-34	35-44	45-54	55-64		0-14	15-24	25-34	35-44	Residential %	Commercial %	Business %	Exempt %	Total	Residential %	Commercial %	Business %	Exempt %	Total	Per Capita \$	% Taxation
COUNTY OF LANARK																							
LANARK	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
SEPARATE TOWNS																							
SHIRTS FALLS	9,464	6.1	27.5	54.4	12.0	3,151	61,571	16,939	2,210	19,149	10,301	6,501	2,427	3,013		22,442	46.31	29.22	10.91	13.54		86.62	66.76
TOWNS																							
ALMONTE	10,708	6.3	30.4	50.6	12.7	1,138	16,008	10,910	548	3,358	2,331	788	721	700		4,179	56.71	14.85	5.28	14.11		77.36	60.00
WATERLOO PLAZA	9,230	6.2	27.1	58.3	25.4	1,674	43,930	19,080	272	19,403	3,503	1,160	47	670		6,177	57.68	1.63	7.38	11.25		60.22	28.45
PERTH	5,613	6.4	28.5	51.7	13.4	1,941	32,619	6,307	967	7,274	4,218	2,278	796	2,231		9,523	44.25	23.92	8.35	23.42		72.38	51.68
VILLAGES																							
LANARK	677	4.1	35.6	47.8	12.5	273	2,549	603	60	663	488	136	39	69		732	66.00	18.57	5.32	9.42		33.12	67.27
TOWNSHIPS																							
BATHURST	1,986	5.2	31.8	44.9	18.1	716	9,396	1,713	100	1,813	1,091	140	2	390		2,223	76.06	6.29	1.08	17.54		46.52	89.74
HEWITTH	1,443	4.0	31.6	51.7	6.5	1,406	17,400	2,000	77	2,077	1,020	710	44	42		2,167	84.76	10.71	4.96	1.95		46.75	77.00
BURGESS, NORTH	569	6.7	37.1	46.4	9.8	718	6,486	975	221	1,196	1,091	12	3	27		1,133	76.29	1.05	26	2.38		120.67	77.77
DALHOUSIE & N. SHERBROOKE	736	6.3	26.5	53.8	13.5	505	4,696	936	36	972	951	16	6	71		1,044	91.09	1.53	5.57	6.80		91.73	57.00
DARLING	286	8.7	29.4	50.7	11.2	373	2,561	469	5	474	429	35	9	38		511	83.95	6.84	1.76	7.43		79.86	60.00
DRUMMOND	1,611	6.8	32.7	40.9	15.0	1,018	17,007	2,740	77	2,088	2,025	51	14	79		2,109	83.16	2.35	6.64	3.64		70.81	77.77
ELMSLEY, NORTH	1,473	6.5	35.9	50.9	6.7	656	10,521	1,574	109	1,683	1,522	139	28	77		1,803	84.41	7.70	1.55	6.32		76.54	60.00
LANARK	783	6.0	29.6	54.7	9.7	452	4,623	1,003	23	1,026	1,000	22	5	45		1,072	93.28	2.05	4.40	6.19		77.15	67.00
LAVANT	196	6.2	37.1	42.3	14.4	171	873	220	10	230	226	4	1	32		263	85.93	1.52	3.38	12.16		73.52	60.00
MONTAGUE	2,329	6.4	31.1	53.1	9.4	730	9,337	1,716	133	1,849	1,586	261	39	2,312		4,198	37.77	6.21	1.92	55.07		45.68	76.00
PERTHSHIRE	1,171	7.0	20.4	55.4	17.2	752	11,111	1,180	137	1,317	1,199	175	11	115		1,407	79.02	11.74	1.53	7.68		81.54	67.00
LANARK	435	6.1	31.3	42.4	10.2	604	4,111	1,150	137	1,287	1,174	111	11	115		1,355	84.41	6.52	1.61	4.32		72.11	60.00
SHERBROOKE, SOUTH	435	3.4	31.3	52.4	12.9	542	4,398	787	4.86	787	740	41	9	39		829	89.26	4.94	1.08	4.70		106.37	67.00
	10,111	6.1	27.5	51.6	12.7	10,111	22,069	48,700	5,033	53,733	37,179	12,489	4,194	10,215		64,077	58.02	19.49	6.54	15.94		74.81	53.88

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	Total Program	Tax Roll		CURRENT YEAR END TAX ARREARS					Total Arrears	% Total Tax Roll	YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
										From This Year	From Last Year	From Prior Years	Penalties & Interest				Property Acquisitions	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1-7	N.A.	915	42	N.A.	N.A.	1,421.4	158	1,756	185.13										5	42	N.A.	48
1-8	74	151	4	N.A.	1121	511	56	375	101.10	40	11											
1-9	118	211	2	N.A.	(16)	574	85	589	116.99	45	23	7								6	N.A.	6
4-15	154	289	NEGL	5	N.A.	88.7	96	791	140.90	25	6	N.A.								10	N.A.	10
1-10	14	10	N.A.	N.A.	N.A.	54	12	43	49.23	1										1	1	1
1-11	25	58	N.A.	1	N.A.	131	27	124	52.15	21												
1-12	48	70	5	NEGL	N.A.	222	40	182	118.75	23	10	3	3	41	28.99	N.A.	N.A.	2	3	N.A.	NEGL	5
1-13	25	45	N.A.	NEGL	N.A.	16	25	70	123.50	7	2	1	1	10	14.93	N.A.	N.A.	2	1	N.A.	NEGL	
1-14	23	29	N.A.	N.A.	N.A.	48	19	70	94.67	10	2	1	1	14	20.06	N.A.	N.A.	5	1	1	NEGL	3
1-15	9	12	N.A.	N.A.	N.A.	47	11	26	92.23	3	1	1	1	6	23.41	NEGL	N.A.	1	1		NEGL	
1-16	40	72	N.A.	1	N.A.	174	35	137	62.95	15	6	2	1	24	17.78	NEGL	N.A.	4	3	N.A.	2	
1-17	39	75	N.A.	NEGL	N.A.	461	30	131	88.70	5	1	1	1	20	21.54	NEGL	N.A.	5	3	N.A.	1	
1-18	22	25	N.A.	NEGL	NEGL	78	18	62	79.42	5	2	1	1	9	14.06	NEGL	N.A.	5	1	NEGL	1	
1-19	4	6	N.A.	N.A.	N.A.	20	5	15	75.64	NEGL	NEGL	N.A.	NEGL	1	4.01	N.A.	N.A.		NEGL	NEGL	NEGL	
1-20	38	70	N.A.	N.A.	N.A.	165	29	136	58.37	22	8	5	N.A.	35	25.78		N.A.	N.A.	3	2	3	
1-21	23	48	4	2	N.A.	144	23	122	105.51	15	7	8	2	32	20.45	NEGL	N.A.	N.A.	2	N.A.	7	
1-22	44	78	7	N.A.	N.A.	155	31	189	100.51	31	13	13	4	61	31.99		N.A.	4	10	NEGL	2	
1-23	17	25	N.A.	NEGL	N.A.	55	18	51	117.84	4	1	3	1	9	17.96		N.A.	1	1	N.A.	4	

COUNTY OF LANARK

LANARK	35	
SEPARATE TOWNS		
SMITHS FALLS		
TOWNS		
ALMONTE	6	
CARLETON PLACE	10	
PERTH	2	
VILLAGES		
LANARK		
TOWNSHIPS		
BATHURST		
BECKWITH		
BURGESS NORTH		
DALHOUSIE & N SHERBROOKE		
DARLING		
DRUMMOND		
ELMSLEY NORTH		
LANARK		
LAVANT		
MONTAGUE		
PAKENHAM		
RANSAY		
SHERBROOKE SOUTH		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LANARK

REVENUE FUND - REVENUE															
PAYMENTS IN LIEU															
ONTARIO SUBSIDIES															
Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
LANARK	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	2	459	NIL	8	10			
SEPARATE TOWNS															
WILKINS FALLS	1,270	20	24	1,290	18	7	20	45	54	158	NIL	7	128	3	136
TOWNS															
ALMONT	1,177	31	31	1,239	1	5	7	13	18	56	NIL	2	32	NIL	65
CARLETON PLACE	1,177	177	63	1,317	5	2	1	8	24	85	NIL	4	71	NIL	65
PERTH	1,177	177	100	1,374	5	9	5	20	29	96	NIL	16	90	NIL	12
VILLAGES															
LANARK	11	3	N.A.	43	NEGL	N.A.	N.A.	NEGL	5	10	NIL	1	7	NIL	1
TOWNSHIP															
BARRETT	8	2	N.A.	103	N.A.	1	N.A.	1	9	27	NIL	2	94	NIL	5
BEAVERHILL	26	6	5	102	N.A.	1	N.A.	1	7	40	NIL	1	103	NIL	7
BRIDLE PATH NORTH	1	NEGL		70	N.A.	N.A.	3	N.A.	2	26	NIL	1	29	NIL	1
BRIDLE PATH SOUTH	1	1	N.A.	70	N.A.	3	N.A.	3	4	19	NIL	1	70	NIL	2
CHARTERS	3	1	N.A.	26	N.A.	NEGL	NEGL	NEGL	1	11	NIL	NEGL	64	NIL	6
CHARTERS NORTH	5	1	N.A.	166	N.A.	NEGL	N.A.	NEGL	8	35	NIL	1	65	NIL	5
CHARTERS SOUTH	14	3	N.A.	130	NEGL	NEGL	N.A.	NEGL	7	30	NIL	1	23	NIL	6
LANARK	1	NEGL	N.A.	62	N.A.	NEGL	N.A.	NEGL	4	16	NIL	2	93	NIL	4
LANARK	NEGL	NEGL	N.A.	15	N.A.	NEGL	N.A.	NEGL	1	5	NIL	NEGL	14	NIL	1
MOUNTAIN	26	3	N.A.	136	NEGL	NEGL	N.A.	NEGL	11	29	NIL	2	86	NIL	37
MOUNTAIN	19	2	3	120	6	NEGL	NEGL	6	6	22	NIL	1	63	NIL	8
MOUNTAIN	20	6	7	189	5	1	N.A.	6	9	31	NIL	NIL	189	NIL	3
MOUNTAIN	4	1	N.A.	51	N.A.	NEGL	N.A.	NEGL	2	18	NIL	NEGL	271	NIL	4
TOTAL	5,557	42	30	33	105	201	714	NIL	46	1,951	3	376	50		3,147

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	PROTECTION						PUBLIC WORKS		REVENUE	PORT	SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning &	Financial	
	General	Aid To	Aid To	Recreational	Planning &	Financial	General	Aid To	Aid To	Recreational	Planning &	Financial	General	Aid To	Aid To	Recreational	Planning &	Financial			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
COUNTY OF LANARK																					
LANARK	90	NIL	NIL	4	NIL	15	872	NIL	NIL	NIL	NIL	NIL	46	22	119	NIL	24	NIL	18	96	1,308
SEPARATE TOWNS																					
SMITHS FALLS	211	81	100	NIL	26	3	396	9	1	7	99	41	17	67	174	11	4	107	11	92	1,463
TOWNS																					
ALMONTÉ	61	11	34	1	10	3	95	1	5	NIL	NIL	15	NIL	9	45	NEGL	41	48	4	14	357
CARLETON PLACE	66	15	77	2	21	4	170	6	21	7	NIL	17	NIL	8	86	NIL	NIL	36	12	59	607
PERTH	174	21	80	5	9	4	170	5	17	4	40	33	NIL	NIL	17	NIL	NIL	67	11	56	712
VILLAGES																					
LANARK	19	3	NIL	1	3	1	19	NIL	NEGL	NIL	1	NEGL	NEGL	NIL	1	NIL	NIL	2	NIL	5	47
TOWNSHIPS																					
BATHURST	4	2	NIL	NEGL	NEGL	3	126	NIL	NIL	NIL	NIL	1	NIL	NIL	7	NIL	NIL	NEGL	NIL	2	150
DELAWARE	7	7	NIL	2	NIL	2	160	NIL	2	5	NIL	NEGL	NIL	NIL	8	NIL	NIL	NEGL	NIL	7	205
BURRESS, NORTH	1	1	NIL	NEGL	NIL	1	47	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	2	NIL	NIL	NIL	NIL	3	61
ALMONTÉ & N. SHERBROOKE	1	10	NIL	NEGL	NEGL	1	86	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	3	NIL	NIL	1	NIL	5	114
DAWSON	1	2	NIL	NIL	NIL	1	81	NIL	NIL	NIL	NIL	1	NIL	NIL	8	NIL	NIL	NEGL	NIL	2	103
DRUMMOND	1	2	NIL	NIL	4	1	97	NEGL	NIL	NIL	NIL	4	NIL	NIL	6	NIL	NIL	NEGL	NIL	9	134
CLIMLEY, NORTH	10	2	NIL	NEGL	NEGL	1	44	NIL	NIL	NIL	NIL	1	NIL	NIL	7	NIL	NIL	NEGL	2	8	83
LANARK	9	2	NIL	NEGL	NEGL	2	119	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	6	NIL	NIL	VEGL	NIL	3	142
CRANSTON	1	NEGL	NIL	NIL	NIL	NEGL	10	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	1	NIL	NIL	1	NIL	NEGL	26
MONTAGUE	12	4	NIL	NEGL	NIL	2	125	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	46	NIL	NIL	2	NIL	6	197
PORT HURON	11	1	NIL	NEGL	2	1	99	NIL	NIL	4	NIL	1	NIL	NIL	4	2	NIL	9	5	14	152
WARSAT	13	5	NIL	NIL	1	5	266	NIL	4	5	NIL	1	NIL	2	3	NIL	3	2	NIL	7	321
SHERBROOKE, SOUTH	7	NIL	NIL	NEGL	NEGL	NEGL	286	NIL	NIL	NIL	NIL	1	NIL	1	5	NIL	NIL	VEGL	NEGL	6	307
	671	168	379	15	76	59	1,279	21	53	32	140	117	63	108	543	11	80	272	48	194	1,781

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE AND TRANSFER

EDUCATION

Separate Secondary Post-Secondary

Total

Total Transfers

Total Own Expenditures & Transfers

Revenue Fund Surplus (deficit)

General Govern.

Protection

Public Works

Sanitation

Health

Social

Recreational

Planning & Development

Financial

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

COUNTY OF LANARK

LANARK

SEPARATE TOWNS

TOWNS

VILLAGES

LANARK

TOWNSHIPS

BECKWITH

BURGESS, NORTH

DALHOUSIE & N. SHEAR BROOKE

DARLING

DRUMMOND

ELMSLEY, NORTH

LANARK

LAVANT

MONTAGUE

PAKEHAM

RAPSAV

SHEAR BROOKE, SOUTH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LANARK

LANARK
SEPARATE TOWNS
SMITHS FALLS

TOWNS
ALMONTE
ALEXANDER PLACE
PEPTH

VILLAGES
LANARK

TOWNSHIPS
PATRICK
ALCATRAN
JURGESS, NORTH
SALMOUSIE & N SHERBROOKE

BARLING
GRIMMIND
ELMSLEY, NORTH
LANARK
LAVANT

MONTAGUE
- 2nd hand
- 1st hand
- 1st hand
SHERBROOKE & SOUTH

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
							Public \$	Separate \$	Total \$	Commercial Industrial \$	Business \$	Exempt \$	Total \$	Residential Farm %	Commercial Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation		
	4 & Under	5-19	20-65	65 & Over	Total																
COUNTY OF LEEDS & GRENVILLE																					
LEEDS AND GRENVILLE																					
CITIES																					
BRUCEVILLE	1.0	0.1	0.1	0.1	0.3	140,884	26,159	2,259	28,418	14,546	10,024	3,848	5,026	33.44	43.49	29.97	11.50	15.02	81.85	45.31	
SEPARATE TOWNS																					
DANAQUO	5.056	1.7	1.6	1.2	1.5	1,753	42,253	6,877	1,405	8,282	4,212	2,951	1,499	9,788	43.03	30.14	11.50	15.31	65.09	41.81	
PRESOTT	5.128	1.7	1.6	1.2	1.5	1,600	29,813	6,775	947	7,722	3,942	2,786	1,576	9,486	41.55	29.36	12.46	16.61	54.59	38.73	
TOWNS																					
KEMPVILLE	2.441	1.1	0.9	0.2	1.4	16,496	2,919	232	3,151	2,110	805	236	389	3,540	39.60	22.74	6.66	10.98	91.83	60.50	
VILLAGES																					
ATHENS	1.043	1.1	0.9	0.2	1.4	4,303	1,024	N.A.	1,024	804	173	47	387	1,411	36.98	12.26	3.33	27.42	53.48	72.05	
CAROLTON	1,857	1.7	1.7	0.2	1.1	13,182	2,913	N.A.	2,913	1,177	1,166	594	195	3,132	37.57	37.22	18.96	6.22	50.56	31.75	
MERRICKVILLE	309	1.1	0.9	0.2	1.1	1,139	2,183	909	85	974	687	65	152	1,125	41.06	19.64	5.77	13.51	51.57	61.34	
MEMPHIS	309	1.1	0.9	0.2	1.1	1,139	2,183	366	50	416	292	25	27	443	65.91	22.34	5.64	6.09	43.88	63.94	
WESTPORT	0.83	1.1	0.9	0.2	1.1	2,572	618	186	804	516	226	63	132	937	55.06	24.11	6.72	14.08	50.95	55.61	
TOWNSHIPS																					
AUGUSTA	1.0	1.1	0.9	0.2	1.1	1,084	48,632	11,338	236	11,574	4,973	4,295	2,304	556	12,128	41.00	35.41	18.99	4.58	44.34	33.76
PASTARO & SOUTH BURGESS	1.0	1.1	0.9	0.2	1.1	1,084	10,555	3,489	41	3,493	3,152	267	94	3,756	83.91	7.10	2.50	6.46	76.04	85.95	
CROSBY, NORTH	1.0	1.1	0.9	0.2	1.1	1,084	5,847	801	237	1,038	1,024	33	10	1,122	91.26	2.94	4.89	4.90	112.13	94.35	
CROSBY, SOUTH	1.0	1.1	0.9	0.2	1.1	1,084	4,839	2,247	6	2,253	1,922	282	80	2,681	71.68	10.51	2.98	14.80	75.53	79.63	
EDWARDSBURGH	1.0	1.1	0.9	0.2	1.1	1,084	19,149	3,958	274	4,232	3,273	760	189	5,722	57.20	13.28	3.30	26.21	48.87	49.51	
ELIZABETH TOWN	1.0	1.1	0.9	0.2	1.1	1,084	30,074	7,271	187	7,458	4,226	1,061	235	8,530	72.98	12.43	2.75	11.81	56.11	78.54	
LUMSLEY, SOUTH	1.0	1.1	0.9	0.2	1.1	1,084	12,832	2,076	41	2,117	1,933	154	34	2,189	88.30	7.03	1.55	3.10	95.19	85.22	
SCOTT, FRONT OF	1.0	1.1	0.9	0.2	1.1	1,084	6,425	1,420	N.A.	1,420	1,239	162	23	1,527	81.13	10.60	1.50	6.74	53.98	86.79	
SCOTT, SOUTH	1.0	1.1	0.9	0.2	1.1	1,084	6,425	1,420	86	754	710	34	10	787	90.21	4.32	1.27	4.19	69.14	91.63	
KITLEY																					
LEEDS & LANGDON, FRONT OF	1.0	1.1	0.9	0.2	1.1	1,084	2,048	4,787	3,770	4,787	3,770	933	246	5,105	86.18	18.27	3.05	4.81	75.81	72.19	
LEEDS & LANGDON, REAR OF	1.0	1.1	0.9	0.2	1.1	1,084	11,895	2,781	N.A.	2,781	2,665	144	46	3,006	87.32	4.79	1.53	6.35	71.10	90.91	
JAFFORD (ON HIDEAU)	1.0	1.1	0.9	0.2	1.1	1,084	1,450	2,464	262	2,726	2,499	181	49	4,130	60.50	4.38	1.18	33.92	65.52	86.65	
MURFORD	1.0	1.1	0.9	0.2	1.1	1,084	4,750	1,262	11	1,273	1,215	43	16	1,358	89.46	3.16	1.17	6.18	56.94	91.49	
YONGE, FRONT OF																					
YONGE & ELSTON, REAR OF	1.0	1.1	0.9	0.2	1.1	1,084	8,306	1,951	N.A.	1,951	1,452	422	83	2,108	68.88	20.01	3.93	7.16	41.34	65.78	
							4,974	950	N.A.	950	517	27	6	993	92.34	2.71	4.60	4.33	54.66	95.14	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL DATA

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR AND TAX HISTORY						YEAR END TAXATION DETAILS				PERCENTAGE			CURRENT YEAR - TIME		
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	ALLOWANCE FOR LOSSES			Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans				
																Property Acquisitions	Tax Sales	Uncollectibles							
		\$	\$	\$	\$			\$	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
1,555	1,555	71	19	(118)	1,555	1,555	1,555	1,555	101.57	97	28	8	9	142	3.92	N.A.	N.A.	N.A.	18	N.A.	14	LEEDS AND GRENVILLE			
385	385	19	N.A.	N.A.	385	385	385	385	155.67	78	38	10	12	138	17.56	NEGL	N.A.	25	16	2	NEGL	CITIES BROCKVILLE			
332	332	11	N.A.	N.A.	332	332	332	332	141.12	23	5	NEGL	2	31	4.26	N.A.	N.A.	N.A.	4	NEGL	NEGL	SEPARATE TOWNS GANANQUE PRESCOTT			
151	151	7	NEGL	N.A.	151	151	151	151	151.81	36	10	4	4	54	14.82	N.A.	N.A.	N.A.	6	N.A.	4	TOWNS KEMPTVILLE			
19	19	38	N.A.	N.A.	19	19	19	19	74.23	8	3	1	1	12	15.98	N.A.	N.A.	NEGL	1	NEGL	1	VILLAGES AITHENS			
46	46	13	7	N.A.	46	46	46	46	159.24	15	5	4	2	26	8.90	N.A.	N.A.	N.A.	2	N.A.	4	CARDINAL			
34	34	8	N.A.	N.A.	34	34	34	34	84.85	14	3	1	2	20	26.40	N.A.	N.A.	N.A.	3	1	3	MERRICKVILLE			
12	12	30	N.A.	NEGL	(11)	12	11	12	68.94	3	2	1	1	6	27.34	N.A.	N.A.	N.A.	1	NEGL	NIL	NEWBORO			
12	12	30	N.A.	NEGL	(11)	12	11	12	92.00	12	4	1	1	17	29.70	N.A.	N.A.	1	2	1	NEGL	WESTPORT			
180	180	510	1	1	N.A.	180	180	180	131.42	43	16	5	6	70	9.51	N.A.	N.A.	N.A.	10	N.A.	1	TOWNSHIPS AUGUSTA			
53	53	103	N.A.	NEGL	N.A.	53	53	53	88.49	28	11	7	3	46	23.17	N.A.	N.A.	2	5	N.A.	2	BASTARD & SOUTH BURGESS			
20	20	51	N.A.	N.A.	20	20	20	20	110.84	10	4	1	1	26	27.62	N.A.	N.A.	N.A.	2	1	1	CROSBY, NORTH			
11	11	16	N.A.	1	N.A.	11	11	11	95.35	20	7	1	1	28	27.62	N.A.	N.A.	N.A.	4	1	1	CROSBY, SOUTH			
125	125	248	NEGL	N.A.	N.A.	125	125	125	71.35	42	14	1	1	58	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	EDWARDSBURGH			
4	4	98	N.A.	N.A.	4	4	4	4	68.89	1	1	1	1	3	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	ELIZABETH TOWN			
23	23	47	N.A.	NEGL	N.A.	23	23	23	111.70	15	5	1	1	22	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	FENSLLEY, SOUTH			
18	18	36	NEGL	N.A.	N.A.	18	18	18	75.45	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	3	N.A.	NEGL	ESCOTT, FRONT OF			
24	24	48	N.A.	N.A.	24	24	24	24	52.84	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	3	N.A.	NEGL	ESCOTT, REAR OF			
84	84	168	NEGL	N.A.	N.A.	84	84	84	105.21	11	4	1	1	17	13.89	N.A.	N.A.	N.A.	4	N.A.	NEGL	KITELY			
46	46	92	N.A.	N.A.	46	46	46	46	71.15	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	LEEDS & LANSDOWNE, FRONT OF			
1	1	2	N.A.	NEGL	N.A.	1	1	1	75.63	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	LEEDS & LANSDOWNE, REAR OF			
19	19	38	N.A.	N.A.	19	19	19	19	62.23	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	CARD (ON RIDEAU)			
26	26	52	N.A.	N.A.	26	26	26	26	62.84	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	WOLFORD			
16	16	32	N.A.	N.A.	16	16	16	16	57.45	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	YONGE, FRONT OF			
16	16	32	N.A.	N.A.	16	16	16	16	57.45	1	1	1	1	4	13.89	N.A.	N.A.	N.A.	1	N.A.	NEGL	YONGE & ESCOTT, REAR OF			

COUNTY OF LEEDS & GRENVILLE

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND REVENUES														ONTARIO SUBSIDIES				
	TAXATION					PAYMENTS IN LIEU				Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific		
	Residential & Farm \$	Commercial & Industrial \$	Other \$	Special Charges \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$										
COUNTY OF LEEDS & GRENVILLE																			
LEEDS AND GRENVILLE	N.A.	N.A.	N.A.	N.A.	907	N.A.	N.A.	N.A.	N.A.	NIL	N.A.	NIL	NIL	1,762	47	NIL	35		
CITIES																			
BROCKVILLE	1,020	1,311	582	71	3,593	22	5	15	42	115	347	NIL	39	203	19	243	20		
SEPARATE TOWNS																			
CANADQUE	329	298	121	39	787	12	1	1	14	27	87	NIL	5	66	4	57	6		
PRESOTT	280	291	121	31	723	25	3	12	40	27	78	NIL	4	66	3	53	7		
TOWNS																			
KEMPVILLE	220	103	31	9	364	3	4	1	8	11	45	NIL	4	33	NIL	17	9		
VILLAGES																			
ATHERS	56	16	5	1	77	1	N.A.	N.A.	1	5	16	NIL	NIL	8	NIL	3	NIL		
CARDINAL	94	128	66	7	296	1	4	N.A.	5	10	27	NIL	NIL	10	NIL	10	2		
MERRICKVILLE	47	18	9	3	76	1	1	NEGL	2	5	18	NIL	2	204	NIL	11	1		
NEWMORO*	14	6	2	N.A.	21	1	N.A.	N.A.	1	2	6	NIL	NEGL	2	NIL	3	4		
WESTPORT	32	20	6	N.A.	58	NEGL	NEGL	N.A.	1	3	11	NIL	NIL	4	NIL	2	1		
TOWNSHIPS																			
AUGUSTA	247	315	168	2	732	N.A.	NEGL	N.A.	NEGL	27	72	NIL	NIL	138	NIL	49	1		
BASTARD & SOUTH BURGESS	172	20	7	1	200	N.A.	NEGL	N.A.	NEGL	11	52	NIL	3	49	NIL	3	NEGL		
CROSBY, NORTH	68	3	1	N.A.	72	NEGL	NEGL	N.A.	NEGL	3	22	NIL	NIL	51	NIL	10	NIL		
CROSBY, SOUTH	102	20	6	N.A.	128	N.A.	NEGL	N.A.	NEGL	7	31	NIL	NIL	36	4	NIL	NEGL		
EDWARDSBURGH	189	66	16	1	272	86	4	N.A.	100	20	54	NIL	16	98	NIL	36	15		
ELIZABETHTOWN	304	67	16	NEGL	387	N.A.	1	N.A.	1	28	41	NIL	12	189	NIL	24	NEGL		
ELMSLEY, SOUTH	129	19	3	N.A.	151	NEGL	NEGL	N.A.	1	6	42	NIL	NIL	30	4	NIL	NEGL		
ESCOTT, FRONT OF	55	11	2	N.A.	68	N.A.	1	N.A.	1	5	19	NIL	NIL	19	NIL	9	NEGL		
GOMER, SOUTH	48	4	N.A.	NEGL	53	N.A.	1	N.A.	1	3	11	NIL	NIL	15	NIL	3	NIL		
KITLEY	75	16	3	N.A.	94	N.A.	1	N.A.	1	9	21	NIL	NIL	64	NIL	33	2		
LEEDS & LANSDOWNE, FRONT OF	259	85	14	NEGL	358	NEGL	3	N.A.	4	18	67	NIL	3	106	NIL	13	NEGL		
LEEDS & LANSDOWNE, REAR OF	153	11	6	N.A.	168	N.A.	N.A.	N.A.	N.A.	10	42	NIL	NIL	92	NIL	19	NIL		
OXFORD (LOW RIDGE)	159	16	4	6	183	6	3	N.A.	9	12	38	NIL	2	78	NIL	12	1		
WOLFORD	63	5	1	N.A.	69	1	NEGL	N.A.	1	5	17	NIL	NIL	25	NIL	11	NIL		
YONGE, FRONT OF	63	33	N.A.	N.A.	96	N.A.	N.A.	N.A.	N.A.	8	21	NIL	NIL	27	NIL	11	NIL		
YONGE & ESCOTT, REAR OF	53	2	NEGL	N.A.	55	N.A.	NEGL	N.A.	NEGL	5	15	NIL	NIL	57	NIL	1	NEGL		
	7,030	7,784	1,187	172	9,988	168	34	30	232	382	1,238	NIL	91	3,422	81	633	106		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures	
	PROTECTION			PUBLIC WORKS			SANITATION			HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other				
	Inspections	Lighting	Unclassified	Highways & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF LEEDS & GRENVILLE																					
LEEDS AND GRENVILLE	77	NIL	NIL	9	NIL	23	2,270	NIL	NIL	NIL	NIL	NIL	65	31	NIL	34	151	29	11	58	2,138
CITIES																					
BRUCVILLE	221	358	378	NIL	58	24	534	35	8	352	362	130	35	69	269	26	124	203	43	78	3,308
SEPARATE TOWNS																					
GAMANOQUE	94	40	98	1	13	4	143	11	6	2	89	31	8	5	50	3	28	61	11	57	762
PRESGOTT	53	32	113	NEGL	11	2	180	16	19	NIL	61	27	11	4	46	10	32	95	3	39	752
TOWNS																					
KEMPTVILLE	30	11	36	2	10	1	78	NEGL	NIL	NIL	12	14	NEGL	5	9	NIL	12	79	2	61	303
VILLAGES																					
ATHENS	11	5	7	NIL	3	NIL	17	NIL	NIL	2	NIL	5	NIL	NIL	2	NIL	NIL	1	NIL	3	56
CARDINAL	28	13	20	NIL	5	2	44	NIL	NIL	NIL	49	NIL	NIL	NEGL	12	NIL	NIL	8	NIL	7	189
MERRICKVILLE	15	5	2	NIL	6	NIL	217	NIL	NIL	NIL	NIL	4	11	NIL	4	NIL	NIL	7	1	8	281
NEWMORO*	6	1	NIL	NIL	2	NIL	5	NIL	NIL	NIL	NIL	2	NIL	NIL	3	NIL	NIL	9	NIL	NEGL	29
WESTPORT	11	3	NEGL	NIL	2	NEGL	9	NIL	NIL	NIL	NIL	6	NIL	NIL	3	NIL	NIL	6	NIL	2	43
TOWNSHIPS																					
AUGUSTA	37	22	NIL	2	3	3	286	NIL	1	NEGL	NIL	5	1	NIL	44	NIL	22	14	1	28	469
BASTARD & SOUTH BURGESS	16	5	NIL	NIL	15	2	78	1	1	1	NIL	1	NIL	NIL	4	NIL	NIL	18	NIL	30	171
CROSBY, NORTH	7	2	NIL	NIL	NIL	NIL	64	NIL	NIL	NIL	NIL	1	NIL	5	6	NIL	NIL	NIL	NIL	7	92
CROSBY, SOUTH	10	8	NIL	NEGL	4	NEGL	61	NIL	NIL	NIL	NIL	1	NIL	NIL	5	NIL	NIL	6	NIL	2	97
EDWARDSBURGH	24	11	NIL	3	3	2	264	NEGL	NIL	1	NIL	4	3	2	26	NIL	18	42	2	5	412
ELIZABETHTOWN	26	10	NIL	5	3	5	296	NIL	NEGL	NIL	NIL	3	NIL	NIL	36	NIL	NIL	4	5	15	409
ELMSLEY, SOUTH	10	1	NIL	NEGL	1	NEGL	62	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	5	NIL	NIL	1	NIL	2	83
ESCOTT, FRONT OF	9	2	NIL	NIL	1	1	38	NIL	NIL	NIL	NIL	4	NIL	NIL	12	NIL	NIL	NEGL	NEGL	8	75
GOMER, SOUTH	6	1	NIL	NIL	NIL	NIL	22	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	1	NIL	NEGL	33
KITLEY	9	4	NIL	NIL	9	1	81	NIL	NIL	NIL	1	NIL	NIL	NIL	41	NIL	NIL	6	NIL	3	157
LEEDS & LANSDOWNE, FRONT OF	24	7	NIL	NEGL	2	3	178	NIL	NIL	NEGL	NIL	11	NIL	NIL	17	NIL	NIL	4	NEGL	5	248
LEEDS & LANSDOWNE, REAR OF	13	6	NIL	NEGL	3	1	123	NIL	NIL	NIL	NIL	3	NIL	NIL	23	NIL	NIL	VEGL	NIL	1	176
WOLFORD, FRONT OF	14	1	NIL	NIL	1	1	116	NIL	4	NIL	NIL	NEGL	NEGL	5	5	NIL	11	10	NIL	9	179
WOLFORD	8	3	NIL	NIL	1	1	33	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	14	NIL	NIL	NIL	NIL	2	62
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	762	557	653	23	155	77	5,313	63	43	399	576	254	135	126	663	73	399	604	80	442	11,375

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

COUNTY OF LEEDS & GRENVILLE

LEEDS AND GRENVILLE
CITIES
BROCKVILLE
SEPARATE TOWNS
CANADIQUE
PRE SCOTT
TOWNS
HEMPDEVILLE
VILLAGES
ATHENS
CARDINAL
HEARCKVILLE
NEWBOND
WESTPLAT
TOWNSHIPS
AGUSTA
RASTAD & SOUTH BURGESS
HADDY, NORTH
CROSSBY, SOUTH
EDWARDSBURGH
ELIZABETH TOWN
ELMSLEY, SOUTH
E SCOTT, FRONT OF
GOWER, SOUTH
KITLEY
LEEDS & LANSDOWNE, FRONT OF
LEEDS & LANSDOWNE, REAR OF
OXFORD (ON RIDEAU)
WOLFORD
YONGE, FRONT OF
YONGE & SCOTT, REAR OF

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Adolphustown	Township	Lennox & Addington		G 17-24
Ailsa Craig	Village	Middlesex		B 33-40
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Aldborough	Township	Elgin		B 1-8
Alexandria	Town	Stormont, Dundas & Glengarry ..		H 1-8
Alfred ..	Village	Prescott & Russell		H 9-16
Alfred ..	Township	Prescott & Russell		H 9-16
Algona, North ..	Township	Renfrew		H 17-24
Algona, South ..	Township	Renfrew		H 17-24
Alice and Fraser	Township	Renfrew		H 17-24
Alinston ..	Town	Simcoe		E 25-32
Almonte ..	Town	Lanark		H 25-32
Alnwick	Township	Northumberland & Durham ..		F 1-8
Alvinston ..	Village	Lambton		B 25-32
Amble ..	Township	Bruce		E 1-8
Amaranth ..	Township	Quinte		E 9-16
Amersburg ..	Township	Prince Edward		G 17-24
Amherstburg ..	Town	Essex		B 9-16
Amherstburg and	Township	Lennox & Addington		G 17-24
Angaston ..	Township	Wentworth	•	D 25-32
Anderson ..	Township	Essex		B 9-16
Anson, Hindon and Minden ..	Township	Hastington		F 25-32
Arkona	Village	Lambton		B 25-32
Armour ..	Township ..	Parry Sound ..		J 9-16
Armstrong ..	Township ..	Timiskaming ..		J 25-32
Arnprior ..	Town	Renfrew ..	•	H 17-24
Arran ..	Township ..	Bruce ..		E 1-8
Artemesia ..	Township ..	Grey ..		E 9-16
Arthur ..	Village ..	Wellington ..		D 17-24
Arthur ..	Township ..	Wellington ..		D 17-24
Ashted ..	Township ..	Huron ..		F 17-24
Asphodel ..	Township ..	Peterborough ..		F 17-24
Assinick ..	Township ..	Manitoulin		J 1-8
Athens ..	Village ..	Leeds & Grenville ..		H 33-40
Athol ..	Township ..	Prince Edward ..		G 17-24
Atikokan ..	Township ..	Rainy River ..	•	I 17-24
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Augusta ..	Township ..	Leeds & Grenville ..	•	H 33-40
Aurora ..	Town ..	York ..	•	A 17-24
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Bagot and Brithfield	Township ..	Renfrew ..		H 17-24

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Bangor, Wicklow and McClure ...	Township ...	Hastings ..		G 9-16
Barclay	Improvement District ...	Kenora ..		I 17-24
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Barry's Bay ..	Village ...	Renfrew ...		H 17-24
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Bath ..	Village ...	Lennox & Addington ..		G 17-24
Bathurst ..	Township ..	Lanark ..		H 25-32
Bayfield ..	Village ...	Huron ..		E 17-24
Bayham ..	Township ...	Elgin ..		B 1-8
Beachburg ..	Village ..	Renfrew ..		H 17-24
Beachville ..	Village ..	Oxford ..		C 17-24
Beardmore ..	Improvement District ..	Thunder Bay ..		I 25-32
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Beckwith ..	Township ..	Lanark ..		H 25-32
Bedford ..	Township ..	Frontenac ..		G 1-8
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Belle River ..	Town ..	Essex ..		B 9-16
Belleville ...	City ..	Hastings ...	•	G 9-16
Belmont ..	Village ..	Elgin ..		B 1-8
Belmont and Methuen ..	Township ..	Peterborough ..		F 17-24
Bentley ..	Township ..	Grey ..		E 9-16
Beverly ..	Township ..	Wentworth ..	•	D 25-32
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Binbrook	Township ..	Wentworth ..		D 25-32
Black River — Matheson	Township ..	Cochrane ..		I 9-16
Blainford ..	Township ..	Oxford ...		C 17-24
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Blind River	Town	Algoma ..		I 1-8
Bloomfield	Village ...	Prince Edward ..		G 17-24
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Bobcaygeon ..	Village ..	Victoria ..		F 25-32
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Bonfield	Town ..	Nipissing ..		J 1-8
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Casimir, Jennings and Appleby	Township	Sudbury		J 17-24
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Cavar	Township	Northumberland & Durham		F 1-8
Cavaga	Village	Haldimand		C 1-8
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Cavaga, South	Township	Haldimand		C 1-8
Chalk River	Village	Renfrew		H 17-24
Champlain	Township	Timiskaming		J 25-32
Charlton	Township	Peterborough		F 17-24
Chapin	Township	Sudbury		J 17-24
Chapman	Township	Parry Sound		J 9-16
Chesley	Township	Rainy River		I 17-24
Charlottenburgh	Township	Stormont, Dundas & Glengarry		H 1-8
Charlotteville	Township	Norfolk		C 9-16
Charlton	Town	Timiskaming		J 25-32
Chatham	City	Kent		B 17-24
Chatham	Township	Kent		B 17-24
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Chisholm	Township	Nipissing		J 1-8
Christie	Township	Parry Sound		J 9-16
Clarence	Township	Prescott & Russell		H 9-16
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Clarke	Township	Northumberland & Durham		F 1-8
Clifford	Village	Wellington		D 17-24
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Cobden	Village	Renfrew		H 17-24
Cobden	Town	Northumberland & Durham		F 1-8
Cochrane	Town	Cochrane		J 9-16
Cockburn Island	Township	Manitoulin		J 1-8
Colborne	Village	Northumberland & Durham		F 1-8
Colborne	Township	Huron		E 17-24
Colchester North	Township	Essex		B 9-16
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Conestoga	Village	Simcoe		E 25-32
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Collingwood	Town	Simcoe		E 25-32
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Cornwall	Township	Stormont, Dundas & Glengarry	H 1-8	Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock	Township	Haliburton	F 25-32
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Cutloss	Township	Bruce	E 1-8	Egmont	Township	Grey	E 9-16
Cumberland	Township	Ottawa-Carleton	A 9-16	Ekfrid	Township	Middlesex	B 33-40
Dack	Township	Timiskaming	J 25-32	Elderslie	Township	Bruce	E 1-8
Dalhousie and North Sherbrooke	Township	Lanark	H 25-32	Eldon	Township	Victoria	F 25-32
Dalton	Township	Victoria	H 25-32	Elizabethtown	Township	Leeds & Grenville	H 33-40
Darling	Township	Northumberland & Durham	F 1-8	Ellice	Township	Perth	C 25-32
Dawington	Township	Lambton	B 25-32	Elliot Lake	Township	Algoma	I 1-8
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Deloro	Village	Hastings	G 9-16	Elora	Village	Wellington	D 17-24
Denbigh, Abinger and Ashby	Township	Lennex & Addington	G 17-24	Elzevir and Grimsthorpe	Township	Hastings	G 9-16
Derby	Township	Grey	E 9-16	Embro	Village	Oxford	C 17-24
Dereham	Township	Oxford	C 17-24	Emily	Township	Victoria	F 25-32
Deseronto	Town	Hastings	G 9-16	Emo	Township	Rainy River	I 17-24
Dilke	Township	Rainy River	I 17-24	Enniskillen	Town	Timiskaming	J 25-32
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Dorchester, South	Township	Elgin	B 1-8	Ennismore	Township	Peterborough	F 17-24
Dorion	Township	Thunder Bay	I 25-32	Enramosa	Township	Wellington	D 17-24
Douro	Township	Peterborough	F 17-24	Erieau	Village	Kent	B 17-24
Dower	Township	Kent	B 17-24	Erie Beach	Village	Wellington	B 17-24
Dowling	Township	Sudbury	J 17-24	Erin	Village	Wellington	D 17-24
Downie	Township	Perth	C 25-32	Erin	Township	Wellington	D 17-24
Drayton	Village	Wellington	D 17-24	Ernestown	Township	Lanark & Addington	G 17-24
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Dummer	Township	Peterborough	F 17-24	Euphemie	Township	Lambton	B 25-32
Dundak	Village	Grey	E 9-16	Euphrasia	Township	Grey	E 9-16
Dundas	Town	Wentworth	D 25-32	Evanstun	Township	Timiskaming	J 25-32
Dungannon	Township	Hastings	G 9-16	Exeter	Town	Huron	E 17-24
Dunn	Township	Halton	C 1-8	Falconbridge	Township	Sudbury	J 17-24
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Finch	Village ..	Stormont, Dundas & Glengarry ..	H 1-8	
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Flos	Township ..	Simcoe ..	E 25-32	
Foley	Township ..	Parry Sound ..	J 9-16	
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Guelph	City ..	Wellington ..		D 17-24
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Hagerman	Township ..	Parry Sound ..		J 9-16
Hagersville	Village ..	Haldimand ..		C 1-8
Haileybury	Town ..	Timiskaming ..		J 25-32
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Hallam	Township ..	Sudbury ..		J 17-24
Hallowell	Township ..	Prince Edward ..		G 17-24
Hamilton	City ..	Wentworth ..		D 25-32
Hamilton	Township ..	Northumberland & Durham ..		F 1-8
Hanover	Town ..	Grey ..		E 9-16
Harley	Township ..	Timiskaming ..		J 25-32
Harris	Township ..	Timiskaming ..		J 25-32
Harriston	Town ..	Wellington ..		D 17-24
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Harvey	Township ..	Peterborough ..		F 17-24
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Hensall	Village ..	Huron ..		E 17-24
Hepworth	Village ..	Bruce ..		E 1-8
Herschel	Township ..	Hastings ..		G 9-16
Hespeler	Town ..	Waterloo ..		D 9-16
Hibbert	Township ..	Perth		C 25-32
Highgate	Village ..	Kent		B 17-24
Hilliard	Township ..	Timiskaming ..		J 25-32
Hillier	Township ..	Prince Edward ..		G 17-24
Hilton	Township ..	Algoma ..		I 1-8
Hilton Beach	Village ..	Algoma ..		I 1-8
Hiramsworth, North	Township ..	Parry Sound ..		J 9-16
Hiramsworth, South	Township ..	Parry Sound ..		J 9-16
Hinchinbrooke	Township ..	Frontenac ..		G 1-8
Holland	Township ..	Grey ..		E 9-16

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2
Hope	Township	Northumberland & Durham	F	18
Horton	Township	Renfrew	H	17-24
Houghton	Township	Norfolk	C	9-16
Howard	Township	Kent	B	17-24
Howe Island	Township	Frontenac	G	1-8
Howick	Township	Huron	E	17-24
Howland	Township	Manitoulin	J	1-8
Hudson	Township	Timiskaming	J	25-32
Hulbert	Township	Huron	E	17-24
Humphrey	Township	Parry Sound	J	9-16
Hungerford	Township	Hastings	G	9-16
Huntingdon	Township	Hastings	G	9-16
Huntley	Township	Ottawa-Carleton	A	9-16
Huntsville	Town	Muskoka	A	17-24
Huron	Township	Bruce	E	1-8
Ignace	Township	Kenora	I	17-24
Ingersoll	Separated Town	Oxford	C	17-24
Innisfil	Township	Simcoe	E	25-32
Iron Bridge	Village	Algoma	I	1-8
Inroquois	Village	Stormont, Dundas & Glengarry	H	1-8
Inroquois Falls	Town	Cochrane	I	9-16
Jaffray and Melick	Township	Kenora	I	17-24
James	Township	Timiskaming	J	25-32
Jarvis	Village	Haldimand	C	1-8
Jocelyn	Township	Algoma	I	1-8
Johnson	Township	Algoma	I	1-8
Joly	Township	Parry Sound	J	9-16
Kaladar, Anglesea and Effingham	Township	Lincoln & Addington	G	17-24
Kapuskasing	Town	Cochrane	I	9-16
Kearney	Town	Parry Sound	J	9-16
Keewatin	Town	Kenora	I	17-24
Kemptville	Town	Leeds & Grenville	H	33-40
Kendrey	Township	Cochrane	I	9-16
Kennelcote	Township	Frontenac	G	1-8
Kenora	Town	Kenora	I	17-24
Kenyon	Township	Stormont, Dundas & Glengarry	H	1-8
Keppel	Township	Grey	E	9-16
Kerns	Township	Timiskaming	J	25-32
Kilaloe Station	Village	Renfrew	H	17-24
Kincardine	Town	Bruce	E	1-8
Kincardine	Township	Bruce	E	1-8
King	Township	York	A	17-24
Kingham	Improvement District	Timiskaming	J	25-32
Kingsford	Improvement District	Rainy River	I	17-24
Kingston	City	Frontenac	G	1-8
Kingston	Township	Frontenac	G	1-8
Kingsville	Town	Essex	B	9-16
Kintloss	Township	Bruce	E	1-8
Kitchener	City	Waterloo	D	9-16
Kitley	Township	Leeds & Grenville	H	33-40
Laird	Township	Algoma	I	1-8

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2
Lake Of Bays	Township	Muskoka	A	17-24
Lakefield	Village	Peterborough	F	17-24
Lanark	Village	Lanark	H	25-32
Lanark	Township	Lanark	H	25-32
Lancaster	Village	Stormont, Dundas & Glengarry	H	1-8
Lancaster	Township	Stormont, Dundas & Glengarry	H	1-8
Larder Lake	Township	Timiskaming	J	25-32
Latchford	Town	Timiskaming	J	25-32
La Vallée	Township	Rainy River	I	17-24
Lavant	Township	Lanark	H	25-32
Laxton, Digby and Longford	Township	Victoria	F	25-32
Leamington	Town	Essex	B	9-16
Leeds & Lansdowne, Front of	Township	Leeds & Grenville	H	33-40
Leeds & Lansdowne, Rear of	Township	Leeds & Grenville	H	33-40
Levack	Town	Sudbury	J	17-24
Limerick	Township	Hastings	G	9-16
Lincoln	Town	Niagara	A	1-8
Lindsay	Town	Victoria	F	25-32
Lindsay	Township	Bruce	E	1-8
Lion's Head	Village	Bruce	E	1-8
Listowel	Town	Perth	C	25-32
Little Current	Town	Manitoulin	J	1-8
Lively	Town	Sudbury	J	17-24
Lotin	Township	Middlesex	B	33-40
Lochie	Township	Stormont, Dundas & Glengarry	H	1-8
Logan	Township	Perth	C	25-32
London	City	Middlesex	B	33-40
London	Township	Middlesex	B	33-40
Longlac	Township	Thunder Bay	I	25-32
Longueuil	Township	Prescott & Russell	H	9-16
L'Orignal	Village	Prescott & Russell	H	9-16
Loughborough	Township	Frontenac	G	1-8
Lucan	Village	Middlesex	B	33-40
Lucknow	Village	Bruce	E	1-8
Luther, East	Township	Dufferin	E	9-16
Luther, West	Township	Wellington	D	17-24
Lutterworth	Township	Haliburton	F	25-32
Macdonald, Meredith and				
Aberdeen Additional	Township	Algoma	I	1-8
Macfar	Township	Parry Sound	J	9-16
Machin	Township	Kenora	I	17-24
Madoc	Village	Hastings	G	9-16
Madoc	Township	Hastings	G	9-16
Magnetawan	Village	Parry Sound	J	1-16
Maldstone	Township	Essex	B	9-16
Malahide	Township	Elgin	B	1-8
Malden	Township	Essex	B	9-16
Manitowadge	Improvement District	Thunder Bay	I	25-32
Manvers	Township	Northumberland & Durham	N	A
Mara	Township	Ontario	F	1-16

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
Marathon	Township	Thunder Bay	I	25-32
March	Township	Ottawa-Carleton	•	A 9-16
Mariposa	Township	Victoria	F	25-32
Markdale	Village	Grey	E	9-16
Markham	Town	York	•	A 17-24
Marlborough	Township	Ottawa-Carleton	•	A 9-16
Marmora and Lake	Township	Hastings	G	9-16
Marmora	Village	Hastings	G	9-16
Maryborough	Township	Wellington	D	17-24
Marysburgh, North	Township	Prince Edward	G	17-24
Marysburgh, South	Township	Prince Edward	G	17-24
Massey	Town	Sudbury	J	17-24
Matchedash	Township	Simcoe	E	25-32
Matilda	Township	Stormont, Dundas & Glengarry	H	1-8
Mattawa	Town	Nipissing	J	1-8
Mattawan	Township	Nipissing	J	1-8
Maxville	Village	Stormont, Dundas & Glengarry	H	1-8
Mayo	Township	Hastings	G	9-16
McCrosson and Tovell	Township	Rainy River	I	17-24
McDougall	Township	Parry Sound	J	9-16
McGarry	Township	Timiskaming	J	25-32
McGillivray	Township	Middlesex	B	33-40
McKellar	Township	Parry Sound	J	9-16
McKillop	Township	Huron	E	17-24
McMurrich	Township	Parry Sound	J	9-16
McNab	Township	Renfrew	H	17-24
Meaford	Town	Grey	E	9-16
Medonte	Township	Simcoe	E	25-32
Melancthon	Township	Dufferin	E	9-16
Merrickville	Village	Leeds & Grenville	H	33-40
Mersa	Township	Essex	•	B 9-16
Metcalf	Township	Middlesex	B	33-40
Michipicoten	Township	Algoma	I	1-8
Middleton	Township	Norfolk	C	9-16
Midland	Town	Simcoe	•	E 25-32
Mildmay	Village	Bruce	E	1-8
Millbrook	Village	Northumberland & Durham	F	1-8
Milton	Town	Halton	•	D 1-8
Milverton	Village	Perth	C	25-32
Minto	Township	Wellington	D	17-24
Mississauga	Town	Peel	•	D 1-8
Mitchell	Town	Perth	C	25-32
Monaghan, North	Township	Peterborough	F	17-24
Monaghan, South	Township	Northumberland & Durham	F	1-8
Monmouth	Township	Haliburton	F	25-32
Mono	Township	Dufferin	E	9-16
Montague	Township	Lanark	H	25-32
Monteagle	Township	Hastings	G	9-16

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
Moore	Township	Lambton	•	B 25-32
Moosonee	Improvement Area Bld	Cochrane	I	9-16
Morley	Township	Rainy River	I	17-24
Mornington	Township	Perth	C	25-32
Morris	Township	Huron	E	17-24
Morrisburg	Village	Stormont, Dundas & Glengarry	H	1-8
Morris	Township	Rainy River	I	17-24
Moss	Township	Middlesex	B	33-40
Moulton	Township	Haldimand	C	1-8
Mountain Forest	Township	Stormont, Dundas & Glengarry	H	1-8
Mountjoy	Town	Wellington	D	17-24
Mulmur	Township	Cochrane	I	9-16
Murray	Township	Dufferin	E	9-16
Muskoka, District Municipality of	Township	Northumberland & Durham	•	F 1-8
Muskoka Lakes	Township	Muskoka	•	A 17-24
Nairn	Township	Muskoka	•	A 17-24
Nakina	Improvement District	Sudbury	J	17-24
Napanee	Town	Thunder Bay		25-32
Nassagaweya	Township	Lanark & Addington	G	17-24
Neesing	Township	Halton	D	1-8
Nelson and Garsden	Township	Thunder Bay	I	25-32
Nepain	Township	Sudbury	•	J 17-24
Neustadt	Village	Ottawa-Carleton	•	A 9-16
Nevebin	Village	Grey	E	9-16
Nevebin	Village	Leeds & Grenville	H	33-40
Nevebin	Village	Lanark & Addington	G	17-24
Nevebin	Village	Middlesex	B	33-40
Nevebin	Village	Northumberland & Durham	F	1-8
New Hamburg	Town	Waterloo	D	9-16
New Liskeard	Town	Timiskaming	•	J 25-32
Newmarket	Town	York	•	A 17-24
Niagara Regional Municipality of	City	Niagara	•	A 1-8
Niagara Falls	Town	Niagara	•	A 1-8
Niagara-on-the-Lake	Township	Niagara	•	A 1-8
Nichol	Township	Wellington	D	17-24
Nipigon	Township	Thunder Bay		25-32
Nipissing	Township	Parry Sound	J	9-16
Nissouri, East	Township	Oxford	C	17-24
Nissouri, West	Township	Middlesex	B	33-40
Normanby	Township	Grey	E	9-16
North Bay	City	Nipissing	•	J 1-8
Norwich	Village	Oxford	C	17-24
Norwich, North	Township	Oxford	C	17-24
Norwich, South	Township	Oxford	C	17-24
Norwood	Village	Peterborough	F	17-24
Notrawasaga	Township	Simcoe	•	E 25-32
Oakland	Township	Brant	C	1-8

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2
Oakville	Town	Halton	•	D 1-8
O'Connor	Township	Thunder Bay		I 25-32
Oil Springs	Village	Lambton		B 25-32
Olden	Township	Frontenac		G 1-8
Oliver	Township	Thunder Bay		I 25-32
Omamee	Village	Victoria		F 25-32
Onaping	Improvement District	Sudbury		J 17-24
Oneida	Township	Haldimand		C 1-8
Onondaga	Township	Brant		C 1-8
Ops	Township	Victoria		F 25-32
Orangeville	Town	Dufferin	•	E 9-16
Orford	Township	Kent		B 17-24
Orillia	City	Simcoe	•	E 25-32
Orillia	Township	Simcoe	•	E 25-32
Oro	Township	Simcoe	•	E 25-32
Osgoode	Township	Ottawa-Carleton	•	A 9-16
Oshawa	City	Ontario	•	F 9-16
Oshabruk	Township	Stormont, Dundas & Glengarry		H 1-8
Oso	Township	Frontenac		G 1-8
Osprey	Township	Grey		E 9-16
Otonabee	Township	Peterborough		F 17-24
Ottawa Carleton, Regional Municipality of		Ottawa-Carleton	•	A 9-16
Ottawa	City	Ottawa-Carleton	•	A 9-16
Owen Sound	City	Grey	•	E 9-16
Oxford, or Rideau	Township	Leeds & Grenville		H 33-40
Oxford, East	Township	Oxford		C 17-24
Oxford, North	Township	Oxford		C 17-24
Oxford, West	Township	Oxford		C 17-24
Paipoonge	Township	Thunder Bay		I 25-32
Paisley	Village	Bruce		E 1-8
Pakenham	Township	Lanark		H 25-32
Palmerston	Town	Wellington		D 17-24
Palmerston and Canoto, North and South	Township	Frontenac		G 1-8
Papineau	Township	Nipissing		J 1-8
Paris	Town	Brant	•	C 1-8
Parkhill	Township	Middlesex		B 33-40
Parry Sound	Town	Parry Sound	•	J 9-16
Pee	Township	Wellington		D 17-24
Pelée	Township	Essex		B 9-16
Pelham	Town	Niagara	•	A 1-8
Pembroke	City	Renfrew	•	H 17-24
Pembroke	Township	Renfrew		H 17-24
Penetanguishene	Town	Simcoe	•	E 25-32
Percy	Township	Northumberland & Durham		F 1-8
Perry	Township	Parry Sound		J 9-16
Perrin	Town	Lanark	•	H 25-32
Petawawa	Village	Renfrew		H 17-24
Petawawa	Township	Renfrew		H 17-24

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2
Peterborough	City	Peterborough	•	F 17-24
Petrolia	Town	Lambton		B 25-32
Pickering	Village	Ontario		F 9-16
Pickering	Township	Ontario	•	F 9-16
Pictou	Town	Prince Edward		G 17-24
Pikington	Township	Wellington		D 17-24
Pittsburgh	Township	Frontenac		G 1-8
Plantagenet	Village	Prescott & Russell		H 9-16
Plantagenet, North	Township	Prescott & Russell		H 9-16
Plantagenet, South	Township	Prescott & Russell		H 9-16
Playfair	Township	Cochrane		I 9-16
Plummer Additional	Township	Algoma		I 1-8
Plympton	Township	Lambton		B 25-32
Point Edward	Village	Lambton		B 25-32
Port Burwell	Village	Elgin		B 1-8
Port Colborne	City	Niagara	•	A 1-8
Port Credit	Town	Peel		D 1-8
Port Dover	Town	Norfolk		C 9-16
Port Elgin	Town	Bruce		E 1-8
Port Hope	Town	Northumberland & Durham	•	F 1-8
Portland	Township	Frontenac		G 1-8
Port McNicoll	Village	Simcoe		E 25-32
Port Perry	Village	Ontario		F 9-16
Port Rowan	Village	Norfolk		C 9-16
Port Stanley	Village	Elgin		B 1-8
Powassan	Town	Parry Sound		J 9-16
Prescott	Separated Town	Leeds & Grenville	•	H 33-40
Preston	Town	Waterloo	•	D 9-16
Prince	Township	Algoma		I 1-8
Proton	Township	Grey		E 9-16
Puslinch	Township	Wellington		D 17-24
Radcliffe	Township	Renfrew		H 17-24
Raglan	Township	Renfrew		H 17-24
Rainham	Township	Haldimand		C 1-8
Rainy River	Town	Rainy River		I 17-24
Raleigh	Township	Kent	•	B 17-24
Rama	Township	Ontario		F 9-16
Ramsay	Township	Lanark		H 25-32
Ratter and Dunnet	Township	Sudbury		J 17-24
Rawdon	Township	Hastings		G 9-16
Rayside	Township	Sudbury	•	J 17-24
Reach	Township	Ontario		F 9-16
Red Lake	Township	Kenora		I 17-24
Red Rock	Improvement District	Thunder Bay		I 25-32
Renfrew	Town	Renfrew	•	H 17-24
Richmond	Village	Ottawa-Carleton	•	A 9-16
Richmond	Township	Lennox & Addington		G 17-24

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			1	2
Richmond Hill	Town	York	•	A 17-24
Ridgetown	Town	Kent	•	B 17-24
Ripley	Village	Brace	•	E 1-8
Rochester	Township	Essex	•	B 9-16
Rockcliffe Park	Village	Ottawa-Carleton	•	A 9-16
Rockland	Town	Prescott & Russell	•	H 9-16
Rodney	Village	Elgin	•	B 1-8
Rolph Buchanan, Wylie and McKay	Township	Renfrew	•	H 17-24
Romney	Township	Kent	•	B 17-24
Ross	Township	Renfrew	•	H 17-24
Russeau	Village	Parry Sound	•	J 9-16
Raxborough	Township	Stormont, Dundas & Glengarry	•	H 1-8
Russell	Township	Prescott & Russell	•	H 9-16
Rutherford and George Island	Township	Manitowlin	•	J 9-16
Ryerson	Township	Parry Sound	•	J 9-16
St. Catharines	City	Niagara	•	A 1-8
St. Clair Beach	Village	Essex	•	B 9-16
St. Edmunds	Township	Brace	•	E 1-8
St. Isidore de Prescott	Village	Prescott & Russell	•	H 9-16
St. Joseph	Township	Algonia	•	I 1-8
St. Marys	Separated Town	Perth	•	C 25-32
St. Thomas	City	Elgin	•	B 1-8
Saint Vincent	Township	Grey	•	E 1-8
Sater, May and Harrow	Township	Sudbury	•	J 17-24
Sattler	Township	Wentworth	•	D 25-32
Sandfield	Township	Manitowlin	•	J 1-8
Sandwich South	Township	Essex	•	B 9-16
Sandwich West	Township	Essex	•	B 9-16
Sarawak	Township	Grey	•	E 9-16
Sarnia	City	Lambton	•	B 25-32
Sarnia	Township	Lambton	•	B 25-32
Saugeen	Township	Brace	•	E 1-8
Sault Ste. Marie	City	Algonia	•	I 1-8
Sudborough	Borough	Metropolitan Toronto	•	A 1-8
Schreiber	Township	Thunder Bay	•	C 25-32
Scott	Township	Ontario	•	F 9-16
Scugog	Township	Ontario	•	F 9-16
Seaforth	Town	Huron	•	E 17-24
Sebastopol	Township	Renfrew	•	H 17-24
Seneca	Township	Haldimand	•	C 1-8
Seymour	Township	Northumberland & Durham	•	F 1-8
Shackleton and Machin	Township	Cochrane	•	I 9-16
Shallow Lake	Village	Grey	•	E 9-16
Sheffield	Township	Lanark & Addington	•	G 17-24
Shelburne	Village	Dufferin	•	E 9-16
Sherborne, McClintock and Livingstone	Township	Haliburton	•	F 25-32

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MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
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Sherbrooke	Township	Haldimand	•	C 1-8
Sherbrooke, South	Township	Lanark	•	H 25-32
Sherwood, Jones and Burns	Township	Renfrew	•	H 17-24
Shickah	Township	Thunder Bay	•	I 25-32
Sidney	Township	Hastings	•	G 9-16
Simcoe	Town	Norfolk	•	C 9-16
Sioux Lookout	Town	Kenora	•	I 17-24
Sioux Narrows	Improvement District	Kenora	•	I 17-24
Smith	Township	Peterborough	•	F 17-24
Smiths Falls	Separated Town	Lanark	•	H 25-32
Smooth Rock Falls	Town	Cochrane	•	9-16
Snowdon	Township	Haliburton	•	F 25-32
Somerset	Township	Lambton	•	B 25-32
Somerville	Township	Victoria	•	F 25-32
Sophiasburgh	Township	Prince Edward	•	G 17-24
Southampton	Town	Bruce	•	E 1-8
South River	Village	Parry Sound	•	J 9-16
Southwold	Township	Elgin	•	B 1-8
Springer	Township	Nipissing	•	J 1-8
Springfield	Village	Elgin	•	B 1-8
Stafford	Township	Renfrew	•	H 17-24
Stagville	Township	Haliburton	•	F 25-32
Stirling	Township	Huron	•	E 17-24
Stirling	Township	Simcoe	•	E 25-32
Stirling	Township	Huron	•	E 17-24
Stittsville	Village	Hastings	•	G 9-16
Stoney Creek	Town	Ottawa-Carleton	•	A 9-16
Stoney Creek	Town	Wentworth	•	D 25-32
Storrington	Township	Frontenac	•	G 1-8
Stratford	City	Perth	•	C 25-32
Strathroy	Town	Midland	•	B 33-40
Streetsville	Town	Perth	•	D 1-8
Strickland	Township	Parry Sound	•	J 9-16
Sturgeon Falls	Town	Nipissing	•	J 1-8
Sturgeon Point	Village	Victoria	•	F 25-32
Sudbury	City	Sudbury	•	J 17-24
Sullivan	Township	Grey	•	E 9-16
Sundridge	Village	Parry Sound	•	J 9-16
Sunnidale	Township	Simcoe	•	E 25-32
Sydenham	Township	Grey	•	E 9-16
Tara	Village	Bruce	•	E 1-8
Tarbutt and Tarbutt Additional	Township	Algonia	•	I 1-8
Tavistock	Village	Oxford	•	C 17-24
Tay	Township	Simcoe	•	E 25-32
Teck	Township	Timiskaming	•	J 25-32
Tecumseh	Town	Essex	•	B 9-16

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Tecumseh	Township	Simcoe		E 25-32
Teeswater	Village	Brace		E 1-8
Tehkummah	Township	Manitoulin		J 1-8
Temagami	Improvement District	Nipissing		J 1-8
Terrace Bay	Township	Thunder Bay		I 25-32
Thamesville	Village	Kent		B 17-24
The Huron	Village	Lambton		B 25-32
Thessalon	Town	Algoma		I 1-8
Thessalon	Township	Algoma		I 1-8
Thompson	Township	Algoma		I 1-8
Thorah	Township	Ontario		F 9-16
Thornbury	Town	Grey		E 9-16
Thornloe	Village	Timiskaming		J 25-32
Thorold	City	Niagara		A 1-8
Thunder Bay	City	Thunder Bay		I 25-32
Thurso	Township	Hastings		G 9-16
Tilbury	Town	Kent		B 17-24
Tilbury East	Township	Kent		B 17-24
Tilbury North	Township	Essex		B 9-16
Tilbury West	Township	Essex		B 9-16
Tillsonburg	Town	Oxford		C 17-24
Timmins	Town	Cochrane		I 9-16
Tiny	Township	Simcoe		E 25-32
Tisdale	Township	Cochrane		I 9-16
Iverton	Village	Brace		E 1-8
Torbruton	Township	Ottawa-Carleton		A 9-16
Toronto Metropolitan		Metropolitan Toronto		A 1-8
Toronto	City	Metropolitan Toronto		A 1-8
Toronto Gore	Township	Peel		D 1-8
Toronto O	Township	Simcoe		E 25-32
Tottenham	Village	Simcoe		E 25-32
Townsend	Township	Norfolk		C 9-16
Trenton	Separated Town	Hastings		G 9-16
Trout Creek	Town	Perry Sound		J 9-16
Tuckersmith	Township	Huron		E 17-24
Tudor and Cashe	Township	Hastings		G 9-16
Turnberry	Township	Huron		E 17-24
Tweed	Village	Hastings		G 9-16
Tyendinaga	Township	Hastings		G 9-16
Uxbridge	Township	Huron		E 17-24
Uxbridge	Town	Ontario		F 9-16
Valley East	Township	Ontario		F 9-16
Vanier	City	Sudbury		J 17-24
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Vaughan	Town	Prescott & Russell		H 9-16
Verulam	Township	York		A 17-24
Vespra	Township	Victoria		F 25-32
Victoria Harbour	Village	Simcoe		E 25-32
Vienna	Village	Elgin		B 1-8

• Appears in Volume 1

MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2
Wainfleet	Township	Niagara		A 1-8
Walkerton	Town	Brace		E 1-8
Wallace	Township	Perth		C 25-32
Wallaceburg	Town	Kent		B 17-24
Walpole	Township	Halifax		C 1-8
Walsingham, North	Township	Norfolk		C 9-16
Walsingham, South	Township	Norfolk		C 9-16
Wardville	Village	Middlesex		B 33-40
Warwick	Township	Lambton		B 25-32
Wasaga Beach	Village	Simcoe		E 25-32
Waterdown	Village	Wentworth		D 25-32
Waterford	Town	Norfolk		C 9-16
Waterloo	City	Waterloo		D 9-16
Waterloo	Township	Waterloo		D 9-16
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Watford	Village	Lambton		B 25-32
Wawanosh, East	Township	Huron		E 17-24
Wawanosh, West	Township	Huron		E 17-24
Webbwood	Town	Sudbury		J 17-24
Welland	City	Niagara		A 1-8
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Wellfleet	Township	Waterloo		D 9-16
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West Lincoln	Township	Niagara		A 1-8
West Lorne	Village	Elgin		B 1-8
Westmeath	Township	Renfrew		H 17-24
Westminster	Township	Middlesex		B 33-40
Westport	Village	Leeds & Grenville		H 33-40
Wheatley	Village	Kent		B 17-24
Whitby	Town	Ontario		F 9-16
Whitby, East	Township	Ontario		F 9-16
Whitchurch - Stouffville	Town	York		A 17-24
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Whitney	Township	Cochrane		I 9-16
Warton	Town	Brace		E 1-8
Wicksteed	Township	Algoma		I 1-8
Wilberforce	Township	Renfrew		H 17-24
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Williams, West	Township	Middlesex		B 33-40
Williamsburgh	Township	Stormont, Dundas & Glengarry		H 1-8
Wilmot	Township	Waterloo		D 9-16
Winchester	Village	Stormont, Dundas & Glengarry		H 1-8
Winchester	Township	Stormont, Dundas & Glengarry		H 1-8
Windham	Township	Norfolk		C 9-16
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Wolfe Island	Township	Leeds & Grenville		H 33-40

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MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
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Windsor	Township	Norfolk		C 9-16
Windsor	City	Oxford		C 17-24
Windsor	Village	Victoria	•	F 25-32
Windsor	Township	Waterloo	•	C 17-24
Windsor	Township	Wentworth		17-24
Windsor	Village	Wentworth		B 25-32
Windsor	Township	Wentworth		B 17-24
Windsor	Township	Wentworth		H 33-40

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
York and Escott, Rear of	Township	Leeds & Grenville		H 33-40
York, The Regional Municipality of		York	•	A 17-24
York, East	Borough	Metropolitan Toronto	•	A 1-8
York, North	Borough	Metropolitan Toronto	•	A 1-8
York, West	Township	Metropolitan Toronto	•	A 1-8
York, West	Township	Kent		B 17-24
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York, West	Township	Oxford		C 17-24
York, West	Township	Huron		E 17-24

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Brant	• E 1-8	Norfolk	• C 9-16
Dufferin	• E 9-16	Northumberland (United with	• F 1-8
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Durham (United with	• F 1-8	Ontario	• F 9-16
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Elgin	• B 1-8	Peel	• D 1-8
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Frontenac	• G 1-8	Peterborough	• F 17-24
Glengarry (United with Stormont	• H 1-8	Prescott (United with Russell)	• H 9-16
and Dundas)		Prince Edward	• G 17-24
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Leeds (United with Grenville)	• H 33-40		
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RELEASE	CONTENTS	RELEASE	CONTENTS
2A	Metropolitan Toronto Area Niagara, Regional Municipality Of Ottawa-Carleton, Regional Municipality Of York, Regional Municipality Of Muskoka, District Municipality Of	2F	Northumberland & Durham, County Of Ontario, County Of Peterborough, County Of Victoria, County Of Haliburton, County Of
2B	Elgin, County Of Essex, County Of Kent, County Of Lambton, County Of Middlesex, County Of	2G	Frontenac, County Of Hastings, County Of Lennox & Addington, County Of Prince Edward, County Of
2C	Brant, County Of Haliburton, County Of Northumberland, County Of Oxford, County Of Perth, County Of	2H	Stormont, Dundas & Glengarry, County Of Prescott & Russell, County Of Renfrew, County Of Lanark, County Of Leeds & Grenville, County Of
2D	Halton, County Of Peel, County Of Waterloo, County Of Wellington, County Of Wentworth, County Of	2I	Algoma, District Of Cochrane, District Of Kenora, District Of Rainy River, District Of Thunder Bay, District Of
2E	Bruce, County Of Dufferin, County Of Grey, County Of Huron, County Of Simcoe, County Of	2J	Manitowlin, District Of Nipissing, District Of Parry Sound, District Of Sudbury, District Of Timiskaming, District Of

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1971 municipal financial reports

VOLUME 2I

municipalities situated within
the districts of
algoma, cochrane, kenora,
rainy river, thunder bay



Printed under the authority of **THE HONOURABLE JOHN WHITE**, Minister of Treasury, Economics and Intergovernmental Affairs.

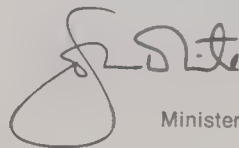
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\$5.00 for all releases (volume 1 and all volume 2 series)

FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in dark ink, appearing to be 'J. S. L.' or similar, written in a cursive style.

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S F R M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O M F I S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties, Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment: Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used.

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%.

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/ Deficit

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.

Concluding Comment

These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.),
Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

Phone (416) 965-1055



H.J. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHICS ANALYSIS BY AGE						Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS						EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
Population	4 & Under	5-19	20-65	66 & Over	Households		Public	Separate	Total	Residential & Farm \$	Commercial & Industrial \$	Business \$	Exempt \$	Total \$		Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation %

DISTRICT OF ALGOMA

CITIES																						
SAULT STE. MARIE	77,367	7.9	33.7	52.8	5.6	21,068	538,827	212,390	50,640	271,030	144,100	89,239	37,691	52,467	323,497	44.54	27.58	11.65	16.21	87.75	65.97	
TOWNS																						
BLIND RIVER	3,494	5.7	32.0	47.1	15.2	958	10,056	2,133	1,186	3,319	2,069	1,014	219	957	4,279	46.35	23.69	5.58	22.36	34.08	43.87	
BRUCE MINES	507	5.7	32.0	47.1	15.2	182	1,990	1,941	N.A.	1,941	1,323	453	130	960	2,866	46.16	15.80	4.53	33.49	52.05	61.20	
THESSALON	1,798	6.1	35.1	50.6	8.2	525	5,136	5,274	N.A.	5,274	3,296	1,366	457	2,371	7,490	44.00	18.23	6.10	31.65	31.13	53.86	
VILLAGES																						
MILTON BEACH	241	4.9	21.6	63.1	12.4	134	932	947	N.A.	947	829	98	20	168	1,115	74.34	8.78	1.79	15.06	56.75	84.15	
IRON BRIDGE	799	8.9	33.7	49.3	8.1	277	2,783	816	5	821	525	236	62	57	880	59.65	26.81	7.04	6.47	32.25	46.38	
TOWNSHIPS																						
DAY AND BRIGHT ADDITIONAL	251	4.0	37.0	43.4	13.9	319	2,673	661	N.A.	661	591	52	14	39	696	84.91	7.47	2.01	5.60	162.82	86.60	
ELLIOT LAKE	8,796	9.1	39.1	50.5	1.3	2,285	50,530	14,240	2,689	17,129	7,063	7,866	2,203	4,972	22,104	31.95	35.58	9.96	22.49	93.26	35.49	
MILTON	99	11.1	24.2	48.5	16.2	121	1,050	1,070	N.A.	1,070	1,017	47	4	236	1,304	77.99	3.60	3.0	18.09	120.11	93.56	
JOCELYN	109	5.5	45.9	43.1	5.5	137	1,108	1,137	N.A.	1,137	1,047	81	9	139	1,276	82.05	6.34	7.0	10.89	112.72	88.95	
JOHNSON	594	6.7	33.0	48.0	11.4	389	2,182	934	N.A.	934	808	101	22	47	978	82.61	10.32	2.24	4.80	73.74	82.46	
LAIRD	700	8.6	36.0	46.7	8.7	310	3,492	643	N.A.	643	602	34	7	41	684	88.01	4.97	1.02	5.99	40.13	90.41	
MACDONALD, MEREDITH & BARDEN	1,237	8.6	36.7	45.6	9.1	587	5,687	5,687	N.A.	5,687	5,004	596	85	623	6,308	79.32	9.44	1.34	9.87	41.30	82.08	
MICHIGICOTEN	4,814	9.0	36.3	50.7	4.0	1,431	11,454	15,453	4,732	19,685	11,163	19,578	8,769	3,909	43,619	25.59	44.88	20.56	8.96	34.74	21.22	
PLUMMER ADDITIONAL	539	5.8	30.6	49.9	13.7	466	3,968	921	N.A.	921	864	45	12	58	979	88.25	4.59	1.22	5.92	99.55	91.44	
PRINCE	656	7.2	41.0	47.0	4.9	250	3,167	2,914	N.A.	2,914	2,660	41	12	281	3,194	89.54	1.28	3.37	8.79	49.11	97.36	
ST. JOSEPH	799	5.5	31.9	48.4	14.1	666	5,623	5,589	N.A.	5,589	5,128	404	62	529	6,123	83.74	6.59	1.01	8.63	122.91	88.96	
TARBUTT & TARBUTT ADDITIONAL	238	10.1	29.0	56.2	6.7	295	2,920	228	N.A.	228	212	11	2	4	229	92.57	4.80	0.87	1.74	86.74	91.64	
THESSALON	759	8.2	34.5	47.0	10.3	276	2,579	632	N.A.	632	550	70	17	40	677	81.24	10.33	2.51	5.90	41.28	91.65	
THOMPSON	69	2.9	29.0	49.3	18.8	74	360	378	N.A.	378	361	14	1	33	409	88.26	3.42	2.4	8.06	144.66	96.20	
HICKSTEED	1,821	11.1	34.6	48.5	5.8	483	5,057	3,769	995	4,764	3,001	1,577	220	1,567	6,365	47.14	24.77	3.45	24.61	33.86	46.83	
IMPROVEMENT DISTRICTS																						
WHITE RIVER	974	8.9	33.1	52.8	5.2	363	4,267	773	285	1,058	520	449	89	152	1,210	42.97	37.10	7.35	12.56	39.06	42.92	
	1,569,991	8.0	34.3	51.9	5.4	322,276	3,755,000	2,965,540	88,732	3,667,662	1,927,933	12,537,272	20,351,717	6,518,000	436,202	44.22	28.27	11.53	15.96	80.42	44.99	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX REVENUE ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.T.R. Program	TOTAL		CURRENT YEAR END TAX INCREASE						YEAR END TAXATION DETAILS				PERTINENT CURRENT YEAR ITEMS			
								T.M.R.D.	Per	From This	From Last	From Prior	From Other	From	From	ALLOWANCE FOR LOSSES				Tax	Rate	Term	Type
																From	From	From	From				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

DISTRICT OF ALGOMA

1,770	N.A.	5,615	742	263	NEGL	16,397	1,362	15,035	194.28	531	116	21	54	724	4.81	1	N.A.	390	109	102	05	CITIES SAULT STE. MARIE	
197	N.A.	192	19	N.A.	N.A.	316	60	256	77.68	49	20	15	7	92	35.77	N.A.	N.A.	N.A.	7	N.A.	1	TOWNS BLIND RIVER	
7	N.A.	24	N.A.	N.A.	N.A.	52	9	43	85.03	9	5	N.A.	1	15	34.43	1	1	5	1	N.A.	1	BRUCE MIMS THESSALON	
45	N.A.	46	N.A.	NEGL	N.A.	131	27	104	57.87	16	8	1	2	27	25.86	3	3	3	3	1	1	NEGL NEGL	
7	N.A.	12	N.A.	N.A.	NEGL	21	4	16	67.43	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	VILLAGES MILTON BEACH
14	N.A.	48	N.A.	N.A.	(12)	64	14	53	86.86	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	IRON BRIDGE
14	N.A.	40	N.A.	N.A.	N.A.	55	12	47	189.00	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	TOWNSHIPS DAY AND BRIGHT ADDITIONAL
1,170	N.A.	1,045	N.A.	N.A.	N.A.	2,475	164	1,311	262.72	48	1	1	1	1	1	N.A.	N.A.	N.A.	1	N.A.	1	ELLIOT LAKE	
7	N.A.	7	N.A.	NEGL	NEGL	10	4	13	125.77	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	HILTON
45	N.A.	8	N.A.	NEGL	N.A.	10	4	14	126.88	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	JOCELYN
15	N.A.	30	N.A.	N.A.	NEGL	50	12	53	89.43	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	JOHNSON
3	N.A.	18	N.A.	N.A.	N.A.	24	17	31	44.39	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	LALOR
13	N.A.	19	N.A.	N.A.	N.A.	38	20	52	50.71	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	NATIONAL JEWELLERY & HARDWARE
15	N.A.	307	N.A.	2	NEGL	444	54	269	183.94	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	PLUMMER ADDITIONAL
17	N.A.	37	N.A.	N.A.	NEGL	75	16	59	104.86	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	WICKSTEED
14	N.A.	24	N.A.	N.A.	N.A.	48	9	33	52.44	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	PRINCE
17	N.A.	54	N.A.	N.A.	NEGL	107	27	110	138.17	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	ST. JOSEPH
17	N.A.	14	N.A.	N.A.	N.A.	32	7	23	34.65	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	TARBUTT & TARBUTT ADDITIONAL
6	N.A.	8	N.A.	N.A.	N.A.	16	1	14	24.45	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	THE SALON
6	N.A.	8	N.A.	N.A.	N.A.	16	1	16	15.37	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	THOMPSON
1,170	N.A.	38	1	N.A.	N.A.	146	45	132	71.32	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	WICKSTEED
72	N.A.	33	N.A.	N.A.	133	40	13	89	92.99	1	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	IMPROVEMENT DISTRICTS WHITE RIVER
1,170	N.A.	7,636	749	265	(14)	11,196	1,376	11,322	141.46	440	1	1	1	1	1	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1	

	REVENUE FUND REVENUES																	ONTARIO SUBSIDIES				
	TAXES				PAYMENTS IN LIEU				REVENUES													
	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific	Total				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
DISTRICT OF ALGOMA																						
CITIES																						
SAULT STE. MARIE	6,791	5,000	2,240	742	14,773	217	122	91	430	469	1,302	NIL	89	1,276	25	1,123	60	4,405				
TOWNS																						
HLIND RIVER	112	101	23	19	255	1	7	N.A.	8	18	60	42	6	34	NEGL	NIL	10	170				
BRUCE MINES	26	13	4	N.A.	43	1	1	N.A.	2	3	9	NIL	NEGL	6	NIL	NIL	NIL	17				
THESSALON	56	36	12	N.A.	104	1	1	1	3	8	27	NIL	3	25	NEGL	NIL	5	68				
VILLAGES																						
HILTON BLACH	14	3	N.A.	N.A.	16	N.A.	N.A.	N.A.	N.A.	1	5	NIL	1	2	NIL	NIL	NIL	6				
IRON BRIDGE	26	22	6	N.A.	53	N.A.	1	N.A.	1	4	14	NIL	1	6	NEGL	NIL	NIL	26				
TOWNSHIPS																						
JAY AND BRIGHT ADDITIONAL	41	5	2	N.A.	47	N.A.	1	N.A.	1	1	12	NIL	NIL	32	NIL	NIL	2	47				
ELLIOT LAKE	820	1,165	326	N.A.	2,311	7	12	N.A.	19	47	104	476	8	142	NIL	NIL	11	869				
HILTON	12	1	NEGL	N.A.	13	N.A.	NEGL	N.A.	NEGL	1	4	NIL	1	11	NIL	NIL	NIL	16				
JUGELYN	12	1	NEGL	N.A.	14	N.A.	N.A.	N.A.	N.A.	1	4	NIL	1	18	NEGL	NIL	NEGL	23				
JOHNSON	44	8	2	N.A.	53	N.A.	N.A.	N.A.	N.A.	3	12	NIL	NIL	36	NIL	NIL	NEGL	52				
LAIRO	28	2	1	N.A.	31	N.A.	N.A.	N.A.	N.A.	3	10	NIL	1	21	NIL	NIL	NEGL	36				
MACDONALD, MEREDITH & BERNARD	91	10	1	N.A.	102	N.A.	1	N.A.	1	6	20	NIL	4	37	NEGL	NIL	2	69				
MICHIPICOTEN	167	424	196	N.A.	787	1	3	N.A.	4	25	55	104	8	115	NIL	NIL	8	314				
PLUMMER ADDITIONAL	54	4	1	N.A.	59	N.A.	1	N.A.	1	3	16	NIL	1	38	NEGL	NIL	NEGL	58				
PRINCE	32	1	NEGL	N.A.	33	N.A.	N.A.	N.A.	N.A.	3	9	NIL	NIL	6	NIL	NIL	NEGL	18				
ST. JOSEPH	98	11	2	N.A.	110	N.A.	N.A.	N.A.	N.A.	4	27	NIL	1	40	NEGL	NIL	2	73				
TARBUTT & TARBUTT ADDITIONAL	21	2	NEGL	N.A.	23	N.A.	NEGL	N.A.	NEGL	1	9	NIL	1	18	NIL	NIL	NIL	30				
THESSALON	31	6	1	N.A.	38	N.A.	2	N.A.	2	4	10	NIL	2	56	NIL	NIL	NEGL	72				
THOMPSON	10	NEGL	NEGL	N.A.	10	N.A.	N.A.	N.A.	N.A.	NEGL	4	NIL	NIL	5	NIL	NIL	NEGL	5				
BECKSTEED	62	55	8	8	132	1	6	N.A.	7	9	35	NIL	NIL	47	NIL	NIL	1	91				
IMPROVEMENT DISTRICTS																						
WHITE RIVER	38	41	5	N.A.	84	1	6	N.A.	6	5	11	NIL	2	4	5	NIL	NEGL	27				
	6,829	5,000	2,240	742	14,773	230	162	92	484	620	1,487	622	130	1,473	31	1,123	103	4,474				

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	General		PROTECTION				PUBLIC WORKS				REVENUE		FUND OWN		EXPENDITURES		SANITATION		HEALTH		SOCIAL SERVICES			Recreational	Planning & Development	Financial & Other	Total Own
	Assessment	Rate	Police	Fire	Emergency	Lighting	Highways	Roads & Bridges	Traffic	Drainage	Street Cleaning	Sanitation	Drainage	Public Health	Other	General	Aid To Industry	Aid To Trade	General	Aid To Industry	Aid To Trade	General	Aid To Industry				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF ALGOMA																											
CITIES																											
SAULT STE. MARIE	063	1,433	1,601	134	243	168	2,914	222	373	240	1,207	450	112	226	1,505	52	293	1,734	277	694							
TOWNS																											
BLIND RIVER	53	12	NEGL	1	10	2	88	NIL	7	5	31	12	5	1	16	NIL	5	35	24	16						320	
GRUCE MINES	11	2	NIL	NIL	4	NEGL	11	1	NIL	NEGL	NIL	2	2	NIL	4	NIL	1	7	NIL	2						93	
THESSALON	17	12	3	NIL	9	NEGL	45	NEGL	8	26	2	1	3	NEGL	7	NIL	2	22	NEGL	12						169	
VILLAGE S	5	NEGL	NIL	NIL	NEGL	NIL	5	NIL	NIL	NIL	NIL	1	1	NIL	1	NIL	NEGL	1	NEGL	1						16	
MILTON BEACH	13	3	NIL	NIL	2	NIL	6	NIL	NIL	4	NIL	1	1	NIL	4	NIL	1	NEGL	NEGL	4						40	
IRON BRIDGE																											
TOWNSHIPS																											
JAY AND ORIENT ADDITIONAL	4	NEGL	NIL	NEGL	NIL	NEGL	41	NIL	NIL	NIL	NIL	435	95	15	NIL	4	NIL	1	NIL	2						57	
ELLIOT LAKE	293	140	272	NIL	41	5	200	NIL	NIL	05	NIL	NIL	15	NIL	82	NIL	33	170	13	639						2,613	
MILTON	4	NEGL	NIL	NIL	NIL	NEGL	14	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	4	NIL	NEGL	1	1	NEGL						24	
JOCELYN	4	NIL	NIL	NIL	NIL	NEGL	22	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	2	NIL	1	1	1	NEGL						31	
JOHNSON	9	NEGL	NIL	NEGL	1	NEGL	62	NIL	NEGL	NIL	1	NIL	1	NEGL	4	NIL	NIL	1	NIL	2						81	
LAIRD	8	2	NIL	NIL	NEGL	NEGL	35	NIL	NIL	NIL	NIL	1	1	NEGL	5	NIL	2	3	NIL	1						57	
MACDONALD, McREDITH & BERTON	17	3	NIL	1	1	1	56	2	NEGL	NEGL	NIL	2	2	NIL	5	NIL	2	17	4	6						120	
NICHIPICOTEN	82	24	117	1	13	10	270	5	1	NIL	NIL	25	7	NIL	63	NIL	19	82	36	59						815	
PLUMMER ADDITIONAL	10	NEGL	NIL	NEGL	NIL	NEGL	54	NIL	NIL	NIL	NIL	1	1	NIL	6	NIL	7	5	NIL	1						82	
PRINCE	7	NEGL	NIL	1	NEGL	NEGL	9	NIL	NIL	NIL	NIL	2	1	NIL	5	NIL	1	1	NIL	1						30	
ST. JOSEPH	24	5	NIL	7	1	2	74	NIL	NIL	NIL	NIL	2	1	NIL	8	NIL	3	6	4	NEGL						135	
TARBUTT & TARBUTT ADDITIONAL	5	NEGL	NIL	NIL	NIL	NEGL	25	NIL	NIL	NIL	NIL	1	NEGL	NEGL	4	NIL	1	2	NIL	1						41	
THESSALON	10	NIL	NIL	NEGL	NEGL	NEGL	75	NIL	NIL	3	NIL	NIL	1	NEGL	4	NIL	1	1	NIL	3						99	
THOMPSON	3	NIL	NIL	NIL	NIL	NIL	6	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	1	NIL	NEGL	NIL	NIL	2						12	
NICKSTEED	40	8	NIL	1	4	NIL	78	NIL	NIL	NIL	NIL	5	6	3	8	NIL	3	50	NEGL	35						239	
IMPROVEMENT DISTRICTS																											
WHITE RIVER	22	3	NIL	NIL	3	NIL	6	NIL	NEGL	1	NIL	2	6	5	7	NIL	2	8	1	NEGL						90	
	1,636	1,405	2,332	181	452	149	2,417	229	391	382	1,676	610	165	234	1,748	92	373	2,154	366	1,488						20,082	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Town	Public	Separate	Secondary	Post Secondary	Total
	\$	\$	\$	\$	\$
100	1,406	845	2,455	10	5,696
101	52	26	111	NIL	189
102	11	NIL	16	NIL	27
103	27	NIL	19	NIL	46
104	11	NIL	NIL	NIL	11
105	50	NIL	NIL	NIL	50
106	21	NIL	19	NIL	40
107	43	19	NIL	NIL	62
108	4	NIL	7	NIL	11
109	4	NIL	4	NIL	8
110	9	NIL	23	NIL	32
111	17	NIL	1	NIL	18
112	17	NIL	2	NIL	19
113	126	19	165	NIL	310
114	14	NIL	28	NIL	42
115	18	NIL	0	NIL	18
116	21	NIL	34	NIL	55
117	13	NIL	1	NIL	14
118	5	NIL	1	NIL	6
119	3	NIL	4	NIL	7
120	10	8	17	NIL	35
121	14		27	NIL	41
122	1,393	781	3,493	10	7,677

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other
%	%	%	%	%	%	%	%	%
100	17.01	18.29	0.00	1.64	0.98	0.42	1.34	3.39
101	1.31	4.27	19.56	0.43	1.08	3.96	6.80	4.72
102	25.64	7.56	18.01	2.35	NIL	0.89	9.85	NIL
103	7.58	1.00	30.70	1.45	1.37	4.53	10.01	NIL
104	17.11	1.00	14.36	3.12	2.20	5.98	2.68	4.23
105	18.42	0.00	11.23	0.04	1.42	5.98	0.51	4.80
106	5.46	1.27	42.45	NIL	0.39	5.78	NIL	2.56
107	1.98	1.00	9.90	16.39	0.41	3.11	4.82	0.34
108	1.75	1.00	43.96	0.35	0.73	4.53	3.71	4.30
109	1.44	1.00	57.86	0.26	0.56	5.64	2.71	2.85
110	1.44	0.00	55.42	1.02	0.82	3.81	0.70	NIL
111	22.47	1.00	47.08	0.89	1.31	9.17	3.48	NIL
112	1.32	1.00	43.03	1.70	1.21	5.07	11.94	2.89
113	7.34	1.00	24.61	2.21	0.60	7.30	7.33	3.20
114	8.47	1.00	45.40	0.87	0.90	8.62	4.88	1.20
115	13.18	1.00	16.81	4.00	1.67	11.63	1.96	2.29
116	1.07	1.00	38.97	1.09	0.59	5.90	3.25	1.86
117	1.16	1.00	45.18	1.57	0.85	10.46	3.93	NIL
118	1.77	1.00	67.53	NIL	1.05	4.69	4.49	NIL
119	16.75	1.00	32.31	0.49	0.58	3.71	NIL	9.91
120	1.00	1.00	27.90	1.03	3.26	3.78	17.95	0.10
121	1.00	1.00	1.00	1.00	7.76	0.75	0.02	0.67
122	15.04	10.65	0.23	1.43	7.82	7.75	1.31	5.35

DISTRICT OF ALGOMA

CITIES	SAULT STE. MARIE
TOWNS	BLIND RIVER BRUCE MINES THESSALON
VILLAGES	HILTON BEACH IRON BRIDGE
TOWNSHIPS	DAY AND BRIGHT ADDITIONAL ELLIOT LAKE HILTON JOCelyn
	JOHNSON LAIRD MACDONALD, MEREDITH HEADERS MICHIPICOTEN PLUMMER ADDITIONAL
	PRINCE ST. JOSEPH TARBUTT & TARBUTT ADDITIONAL THESSALON THOMPSON
	MECKSTEED
IMPROVEMENT DISTRICTS	WHITE RIVER

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF COCHRANE	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Equalized Taxable Commercial	TAXABLE BY SCHOOL SUPPORT				ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS				EACH PROPERTY CLASS-% OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	4 &	5-17	18-64	65 &	Households		Residential	Commercial	Industrial	Forest	Residential	Commercial	Industrial	Forest	Residential	Commercial	Business	Farm	%	Taxation
	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	\$	Taxation
TOWNS																				
COCHRANE	8.2	34.2	49.7	7.9	1,328	17,906	9,160	8,567	17,727	11,392	4,523	1,593	5,088	22,596	50.41	23.01	7.04	22.51	59.89	59.40
HEARST	9.3	32.7	49.2	8.8	863	15,594	3,345	12,577	15,922	8,799	5,038	2,385	7,106	23,028	38.21	21.87	9.05	30.85	52.96	46.55
IRROQUOIS FALLS	7.3	38.0	42.9	6.8	2,011	43,063	36,628	8,803	43,831	16,150	18,121	9,103	7,697	51,071	31.62	35.48	17.82	15.07	39.74	26.65
KAPUSKASING	8.3	36.3	49.8	5.6	3,348	94,313	60,940	27,431	88,371	36,810	34,394	17,164	12,791	101,159	36.38	33.99	16.96	12.64	50.87	33.56
SMOOTH ROCK FALLS	8.6	39.3	49.7	2.7	298	13,783	13,893	N.A.	13,893	2,815	7,872	4,541	1,872	17,100	16.46	46.03	26.55	10.94	31.98	13.58
TIMMINS	7.8	32.7	51.6	8.1	8,033	126,043	17,302	14,335	31,637	19,293	9,338	3,006	7,341	38,978	49.49	23.95	7.71	18.83	62.48	53.78
TOWNSHIPS																				
BLACK RIVER-MATHESON	5.5	38.3	46.3	6.9	956	11,316	9,019	2,625	11,644	6,300	4,458	815	2,131	13,704	45.97	32.53	5.94	15.55	35.96	46.84
FAUJOUIEP	5.2	42.1	42.1	6.4	749	5,990	1,978	4,012	5,990	4,452	1,370	149	997	6,968	63.89	19.66	2.13	14.30	26.76	58.56
GLACKMEYER	6.1	44.1	42.6	5.2	289	2,539	1,898	700	2,598	1,347	148	20	586	2,101	64.11	7.04	.95	27.89	34.60	74.32
KENDRY	7.1	38.1	47.5	6.3	276	5,112	3,134	1,999	5,133	2,089	2,554	477	249	5,369	38.90	47.56	8.88	4.63	13.80	25.65
MOUNTJOY	7.6	44.3	45.2	2.9	670	8,637	980	1,248	2,228	1,400	616	213	408	2,637	53.09	23.35	8.07	15.47	44.73	52.09
PLAYFAIR	7.1	39.3	45.7	7.9	185	3,609	2,305	1,171	3,476	1,192	1,897	386	482	3,957	30.12	47.94	9.75	12.18	16.11	18.57
SHAGLETON AND MACHIN	6.6	44.0	43.1	4.7	278	2,739	969	1,770	2,739	1,662	1,041	96	700	3,439	48.32	30.27	1.04	20.35	17.31	48.65
TISDALE	7.1	30.0	52.5	10.4	2,436	31,253	6,435	878	7,313	4,738	2,060	515	2,318	9,631	49.19	21.38	5.34	24.06	56.75	55.64
WHITNEY	7.4	34.5	50.3	7.8	555	9,168	1,507	134	1,641	1,039	493	106	449	2,089	49.73	23.59	5.16	21.49	56.68	51.89
DEVELOPMENT AREA																				
MOUSSENEE DEVELOPMENT BOARD	15.9	40.0	41.1	3.0	287	4,107	4,107	N.A.	4,107	2,987	829	326	4,758	8,900	33.56	9.31	3.66	53.46	17.51	73.98
TOTAL	8.0	35.0	49.6	7.3	22,542	395,152	171,600	86,250	257,850	122,465	94,752	40,537	54,973	312,727	39.16	33.29	12.96	17.57	54.11	44.44

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS									CURRENT YEAR END TAX ARREARS						YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	P.F.T.R. Program	TOTAL	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% Total Tax Roll	Property Assessments	Tax Sales	Uncollectables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$
1.1	N.A.	192	6	N.A.	N.A.	55.9	69	490	100.83											
1.2	N.A.	131	N.A.	N.A.	N.A.	44.7	45	403	113.76											
1.3	N.A.	451	5	N.A.	1	1,176	98	376	138.73											
1.4	N.A.	929	15.7	1	N.A.	2,346	171	2,177	175.43											
1.5	N.A.	81	N.A.	N.A.	N.A.	3.4	18	284	235.49											
1.6	N.A.	1,285	30	N.A.	N.A.	3,024	436	3,218	116.16											
1.7	N.A.	107	N.A.	1	N.A.	28.3	42	265	76.95											
1.8	N.A.	19	N.A.	N.A.	N.A.	4.5	23	86	45.72											
1.9	N.A.	13	2	N.A.	N.A.	4.5	4	36	46.55											
1.10	N.A.	27	6	N.A.	N.A.	7.0	12	60	53.39											
1.11	N.A.	114	12	N.A.	N.A.	46.6	30	234	85.88											
1.12	N.A.	20	4	N.A.	N.A.	2.7	5	61	86.74											
1.13	N.A.	13	N.A.	N.A.	N.A.	4.7	12	35	35.58											
1.14	N.A.	315	10	1	N.A.	32.9	123	808	101.76											
1.15	N.A.	99	10	N.A.	N.A.	23.0	24	205	105.18											
1.16	N.A.	N.A.	N.A.	N.A.	N.A.	31	N.A.	31	23.68											

DISTRICT OF COCHRANE

TOWNS
 COCHRANE
 HEARST
 BRANDON FALLS
 KAPUSKASING
 SMOOTH ROCK FALLS
 TARRING
 TOWNSHIPS
 BLACK RIVER-MATHESON
 FAIRVIEW
 LACRAMPER
 KENDREY
 MOUNTJOY
 PLAYFAIR
 SHACKLETON AND MACHIN
 TISDALE
 WHITNEY
 DEVELOPMENT AREA
 MOOSEJEE DEVELOPMENT BOARD

1.167 N.A. 3,786 241 3 1 10,417 1,084 9,333 118.22 404 141 45 47 101 100 144 144 135 110 7 35

MINISTRY OF TREASURY, ECONOMIC & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND REVENUES																ONTARIO SUBSIDIES					
	TAXATION				PAYMENTS IN LIEU																	
	Residential \$	Commercial \$	Business \$	Special \$	Total \$	Canada \$	Ontario \$	Municipalities \$	Total \$	Unconditional \$	R.P.T.R. Program \$	Mining Municipalities \$	Other (Grants) \$	Roadways \$	Health \$	Welfare \$	Other Subsidies \$					
DISTRICT OF COCHRANE																						
COCHRANE	291	140	53	6	490	8	47	11	66	24	69	NIL	14	121	NIL	NIL	21					
HEARST	187	152	63	N.A.	403	8	8	N.A.	16	17	45	NIL	NIL	96	NIL	NIL	166					
IRROQUOIS FALLS	280	461	232	5	979	1	6	N.A.	7	40	98	NIL	7	113	28	NEGL	6					
KAPUSKASING	731	855	434	157	2,177	32	8	N.A.	40	73	171	NIL	41	151	NIL	6	11					
SMOOTH ROCK FALLS	39	155	90	N.A.	284	N.A.	1	N.A.	1	6	18	NIL	NIL	18	NIL	NIL	3					
TIMMINS	1,731	1,079	378	30	3,218	24	129	4	158	167	406	749	59	193	26	518	23					
TOWNSHIPS																						
BLACK RIVER-WATSON	115	109	20	N.A.	244	N.A.	8	N.A.	8	18	42	40	2	123	NIL	NIL	5					
FAYOUER	39	25	2	N.A.	66	1	14	N.A.	15	7	23	NIL	NIL	39	NIL	NIL	2					
JACKMEYER	26	7	N.A.	2	36	N.A.	NEGL	N.A.	NEGL	6	9	NIL	NIL	90	NIL	NIL	VEGL					
KENDREY	16	32	6	6	60	N.A.	NEGL	N.A.	1	6	10	NIL	NIL	17	NIL	NIL	2					
MOUNTJOY	123	101	N.A.	12	236	N.A.	47	N.A.	47	14	30	48	5	55	NIL	NIL	115					
PLAYFAIR	11	40	8	2	61	N.A.	1	N.A.	1	4	6	4	1	36	NIL	NIL	3					
SHACKLETON AND MACHIN	17	17	1	N.A.	35	1	1	N.A.	1	5	12	NIL	NIL	26	NIL	NIL	1					
TISDALE	449	271	74	10	805	5	49	8	63	44	123	315	12	109	NIL	6	8					
WHITNEY	111	69	15	10	205	N.A.	4	N.A.	4	9	24	7C	3	30	NIL	NIL	2					
DEVELOPMENT AREA																						
MOOSEHAWK DEVELOPMENT BOARD	23	6	2	N.A.	31	3	2	N.A.	5	NIL	N.A.	NIL	211	NIL	NIL	NIL	8					
	1,164	1,520	1,380	241	4,305	83	325	23	432	440	1,084	1,224	356	1,215	53	530	217					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES				REVENUE FUND REVENUE COMPONENT ANALYSIS														ONTARIO SUBSIDIES						
Canada Subsidies	Municipal Subsidies	Other Revenue	Total Revenues	Residential & Farm	Commercial & Industrial	Business	Special Charges	Total	Payments to Lbw	Uncond	R	P	T	R	Mining	Other General	Road ways	Health	Welfare	Other Specific				
			\$														%	%	%	%				
N.A.	NIL	52	857	34.01	16.31	6.21	-71	57.25	7.71	2.80	7.99	NIL	1.08				24.07	NIL	NIL	2.42	38.99	NIL	NIL	6.03
N.A.	NIL	115	712	26.31	21.33	8.87	N.A.	56.53	7.24	2.34	4.29	NIL					27.44	NIL	NIL		28.47	NIL	NIL	COCHRANE
N.A.	NIL	174	1,392	27.17	11.24	16.65	14	76.29	9.7	2.65	7.03	NIL	2.3				8.08	1.98	NIL	4.3	20.92	NIL	NIL	HEARST
N.A.	NIL	12	2,842	25.70	30.09	15.26	5.52	76.59	1.40	2.55	6.00	NIL	1.44				5.29	NIL	2.20	37	15.89	NIL	NIL	IRROQUOIS FALLS
N.A.	NIL	159	341	11.29	45.55	26.33	N.A.	83.18	1.10	1.74	5.18	NIL	NIL				5.28	NIL	NIL	94	13.15	NIL	NIL	6-11 RAPUSKASING
N.A.	NIL		5,775	29.97	18.67	6.54	52	55.72	2.73	2.89	7.03	12.96	1.01				3.33	44	8.96	39	37.05	NIL	NIL	3-48 SMOOTH ROCK FALLS
N.A.	NIL	45	567	20.21	19.27	3.61	N.A.	43.09	1.38	3.22	7.36	6.97	41				21.69	NIL	NIL	85	140.53	NIL	NIL	4-48 TOWNSHIPS
N.A.	NIL	11	162	23.86	15.47	1.43	N.A.	40.77	9.19	4.33	14.00	NIL	NIL				25.70	NIL	NIL		40.47	NIL	NIL	BLACK RIVER-RATHESON
N.A.	NIL	8	148	17.91	4.69	N.A.	1.49	28.10	0.07	3.81	6.11	NIL	NIL				80.69	NIL	NIL	01	70.64	NIL	NIL	PAUSILLA
N.A.	NIL	4	100	15.68	32.36	6.24	6.35	60.85	0.56	6.10	10.02	NIL	NIL				17.47	NIL	NIL	1.60	35.20	NIL	NIL	GLACKMEYER
N.A.	NIL	35	584	21.04	17.29	N.A.	2.05	40.40	7.98	2.41	5.05	8.14	85					NIL	NIL	1.40	22.80	NIL	NIL	3-57 KENDREY
N.A.	NIL	3	119	9.51	33.51	6.80	1.37	51.21	0.66	3.42	4.93	3.60	1.09					NIL	NIL	1.40	40.50	NIL	NIL	6-00 MOUNTJOY
N.A.	NIL	4	84	20.44	20.68	89	N.A.	42.01	1.58	6.33	14.11	NIL	NIL					NIL	NIL	1.40	51.98	NIL	NIL	2-41 PLAYFAIR
N.A.	1	46	1,531	29.35	17.69	4.85	66	52.56	4.09	2.87	8.05	20.55	78					NIL	NIL	1.40	40.50	NIL	NIL	4-41 SHACKLETON AND MACHIN
N.A.	NIL	15	362	30.52	19.02	4.22	2.86	56.63	1.16	2.41	6.70	19.19	84					NIL	NIL	1.40	38.11	NIL	NIL	3-01 TISDALE
N.A.	NIL	49	304	7.63	1.88	79	N.A.	10.31	1.74	NIL	NIL	NIL	6.25				NIL	NIL	NIL	2.63	71.88	NIL	NIL	4-08 WHITNEY
																								DEVELOPMENT AREA
																								WOODSLEE DEVELOPMENT BOARD

DISTRICT OF COCHRANE

1 1 996 15,680 26.38 22.16 8.88 1.51 50.75 2.71 2.76 6.82 7.71 2.24 7.45 1.33 3.33 1.36 1.24 NIL NIL 6.03

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF COCHRANE

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

LIABILITIES INCURRED				CAPITAL FUND: SOURCES				CAPITAL FUND: OWN APPLICATIONS												T Total	
Canada	Ontario	Public		Canada	Ontario: Roads	Ontario: Other	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Develop- ment	Financial & Other		
\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
E																					
NIL	NIL	100		NIL	25	6	17	172	2	323	7	9	160	NIL	NIL	NIL	50	NIL	NIL	226	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	149	NIL	149	2	1	125	5	NIL	NIL	13	3	NIL	149	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	90	NIL	90	2	3	86	NIL	NIL	NIL	NIL	NIL	NIL	90	
195	NIL	NIL		62	72	NIL	NIL	73	8	409	9	5	76	18	NIL	NIL	MEGL	NIL	0	117	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	17	NIL	17	8	5	2	MEGL	NIL	NIL	1	NIL	NIL	17	
13	NIL	1,901		4	286	NIL	NIL	483	47	2,734	4	80	1,014	45	149	NIL	17	NIL	NIL	1,307	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	3	
NIL	NIL	NIL		NIL	NIL	3	NIL	14	MEGL	17	1	5	5	NIL	NIL	NIL	7	NIL	NIL	17	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	1	MEGL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	10	NIL	10	NIL	NIL	8	NIL	NIL	NIL	2	NIL	NIL	10	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	5	MEGL	5	NIL	8	NIL	NIL	NIL	NIL	1	NIL	NIL	5	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	152	NIL	152	1	8	141	8	NIL	NIL	2	NIL	NIL	152	
NIL	NIL	NIL		NIL	NIL	NIL	NIL	13	NIL	13	1	1	8	1	NIL	NIL	2	NIL	NIL	13	
NIL	132	NIL		NIL	NIL	NIL	NIL	91	NIL	223	34	3	26	17	10	NIL	NIL	NIL	NIL	91	
208 132 2,001 66 383 3 17 1,202 58 4,156 68 126 1,651 66 159 NIL 99 3 11 2,206																					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS				NET LONG TERM DEBT RECONCILIATION										NET LONG TERM DEBT CHARGES ANALYSIS									
Municipal Enterprises		Other	Total Own Applications & Transfers	Capital Fund Liquidity Change	Incurred By Municipality		DEBT ASSUMPTIONS		NET LONG TERM DEBT, Gross Long Term Liability		Less Retirement & Sinking Funds	Total	NET LONG TERM DEBT, General Municipal		NET LONG TERM DEBT, Principal		NET LONG TERM DEBT, Interest		TOTAL DEBT CHARGES				
\$	\$	\$	\$	\$	\$	\$	From Others	By Others	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	In Year	Total Revenues			
NIL	NIL	378	1553		984	53	319	698	NIL	984	125	540	183,293	1,230	32	4	44	31	112	13.11			
NIL	NIL	149	NIL		911	NIL	376	535	NIL	911	200	235	27,113	1,243	19	15	17	75	15.53				
NIL	NIL	90	NIL		2,112	52	1,694	500	NIL	2,112	100	100	7,400	1,000	19	15	17	75	15.53				
NIL	NIL	117	292		5,315	1,298	1,298	4,122	NIL	5,315	2,104	1,447	131,113	4,137	19	27	16	80	8.76				
NIL	NIL	17	NIL		114	34	40	172	NIL	1,808	101	NIL	9,103	1,210	9	7	NIL	16	4.63				
1,808	NIL	2,957	1222		4,595	NIL	478	4,118	80	4,230	2,008	1,475	28,577	3,220	335	154	69	571	9.89				
NIL	NIL	3	NIL		668	NIL	565	103	0	67	51	7	1,104	180			1	NIL	9	1.63			
NIL	NIL	17	NIL		245	NIL	NIL	245	31	276	NIL	210	1,104	180	3	6	1	9	11.50				
NIL	NIL	NIL	NIL		14	1	14	1	NIL	15	3	210	1,104	180	NIL	NIL	NIL	26	GLACKMEYER				
NIL	NIL	1	NIL		32	NIL	NIL	32	NIL	33	NIL	70	1,104	180	NIL	NIL	NIL	5	1.06				
NIL	NIL	10	NIL		348	8	NIL	353	24	377	201	118	111,605	3,400			2	10	33	5.57			
NIL	NIL	9	NIL		92	NIL	NIL	92	22	114	70	18	1,104	180	3	6	1	9	2.53				
NIL	NIL	5	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	1,104	180	NIL	NIL	NIL	21	9.44				
NIL	NIL	152	NIL		611	17	116	724	NIL	611	NIL	670	1,104	180	NIL	NIL	NIL	11	4.84				
NIL	NIL	13	NIL		75		NIL	75	NIL	77	27	10	1,104	180	1	23	23	11	99	6.44			
41	NIL	133	90		129	NIL	NIL	129	NIL	129	129	NIL	27,441	3,114	3	7	NIL	10	3.34				
DISTRICT OF COCHRANE																							
TOWNSHIPS																							
BLACK RIVER-NATHESON																							
FAUDUET																							
GLACKMEYER																							
KENDREY																							
MOUNT JOY																							
PLAYAIR																							
SHAGLETON AND MACHIN																							
FISDALE																							
WHITNEY																							
DEVELOPMENT AREA																							
MOOSEHIE DEVELOPMENT BOARD																							

DISTRICT OF COCHRANE

1,845	1	4,051	105	16,425	184	5,153	11,940	163	11,177	5,625	4,752	188,111	2,194	872	511	111	219	1,642	10.34
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	DEMOGRAPHIC ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN		
	ANALYSIS BY AGE (YEARS)							Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	%	
	4-5	6-10	20-25	65 & over																		
DISTRICT OF KENORA																						
TOWNS																						
BRIDEN	6,400	7.4	32.5	54.0	5.1	2,003	59,704	12,190	604	12,794	4,959	5,062	2,418	2,579	15,018	33.02	33.70	16.10	17.17	64.12	33.2	
KEPMATIN	6,007	7.8	32.5	49.3	10.3	661	6,086	1,702	231	1,933	1,569	287	78	526	2,460	63.78	11.66	3.17	21.38	56.30	66.18	
KENORA	10,477	6.8	30.3	58.2	5.2	3,480	62,114	63,866	9,515	73,381	31,836	29,446	12,100	14,301	87,683	36.30	33.58	13.79	16.30	71.20	30.10	
STOUR L'ETONNET	1,476	7.0	33.8	49.9	4.9	751	11,470	2,251	800	3,051	1,532	750	202	894	3,378	45.35	22.20	5.97	26.46	61.00	30.00	
TOWNSHIPS																						
IGNACE	830	10.0	33.9	49.3	6.9	296	5,763	1,954	N.A.	1,954	805	509	72	163	1,349	44.84	37.73	5.33	12.08	36.24	32.00	
JAFFRAY & HELLICK	3,886	9.0	38.2	49.2	3.6	825	17,880	2,258	405	2,663	1,681	749	110	726	3,408	49.07	21.20	5.01	11.42	36.24	32.00	
MAULIN	1,000	8.0	35.3	46.9	2.8	556	9,004	1,355	N.A.	1,355	583	541	144	74	1,232	16.70	4.90	11.68	80.23	22.20	30.00	
RED LAKE	2,169	8.7	32.1	53.9	5.3	700	7,668	1,920	275	2,195	1,265	717	198	555	2,735	46.25	26.21	7.23	20.29	37.00	30.00	
IMPROVEMENT DISTRICTS																						
SALMERFORD	1,795	9.4	33.7	54.4	2.5	469	8,600	2,891	N.A.	2,891	1,304	1,080	451	840	3,075	39.48	29.36	12.17	22.85	62.31	30.00	
EAR FALLS	1,518	12.3	32.9	52.9	1.9	293	12,464	4,113	N.A.	4,113	836	2,198	1,079	383	4,696	18.59	48.88	23.99	8.51	41.27	32.00	
STOUR NARROWS	512	8.1	29.3	50.2	14.5	445	5,485	859	139	998	673	251	75	66	1,065	63.19	23.56	7.04	6.19	71.50	30.00	
	35,447	8.0	32.7	52.5	6.2	10,475	226,943	96,894	11,969	108,863	47,629	62,143	17,110	21,208	128,090	47.49	31.90	13.35	16.55	71.50	30.00	
DISTRICT OF RAINY RIVER																						
TOWNS																						
FORT FRANCES	9,629	7.3	30.1	50.0	12.6	2,962	58,988	16,230	1,753	17,992	8,139	6,745	2,884	4,069	21,837	37.27	30.88	13.20	18.63	64.53	33.00	
RAINY RIVER	1,153	6.2	32.2	48.2	13.4	370	2,290	649	70	719	456	211	52	570	1,289	35.37	18.36	4.03	44.22	32.71	33.00	
TOWNSHIPS																						
ALBERTA	654	6.3	40.2	47.4	6.1	170	1,604	522	38	560	412	29	6	34	501	82.23	5.78	1.19	10.77	23.25	61.10	
ATIKOKAN	6,047	7.7	37.2	49.7	3.4	1,592	23,462	10,663	714	11,379	4,905	4,478	1,931	5,702	15,076	32.93	29.70	12.80	24.55	52.76	41.40	
STWOD	104	6.0	33.6	49.7	11.2	109	1,244	213	4	217	119	51	15	24	209	56.93	25.40	7.17	11.48	31.51	66.00	
NUDE	106	7.5	36.8	44.1	5.7	38	1,155	97	N.A.	97	97	N.A.	N.A.	22	119	81.51	N.A.	N.A.	18.48	34.16	19.00	
CHARPES	504	6.3	34.3	47.0	9.2	119	2,109	591	2	595	448	14	3	57	522	85.82	2.68	.57	10.91	31.25	66.00	
JULIE	244	6.1	41.1	41.1	11.7	42	1,137	10	143	78	78	8	2	23	111	70.27	7.20	1.80	20.72	42.23	66.00	
END	1,010	7.3	36.2	48.1	12.4	210	3,087	982	N.A.	982	482	350	63	20	211	644	54.34	9.78	3.10	32.76	35.24	66.00
LA FALLEE	886	7.0	42.2	44.9	5.9	223	1,559	218	N.A.	218	168	6	1	180	355	47.32	1.69	.20	50.70	40.81	66.00	
CROSSMAN AND TOVELL	249	3.2	35.3	46.2	17.3	112	740	609	N.A.	609	598	9	3	277	887	67.41	1.01	.33	31.22	40.76	31.00	
ARMLEY	580	5.5	33.5	39.6	11.5	141	1,118	317	33	350	249	16	1	54	307	74.49	5.21	.97	19.21	34.36	66.00	
NORSON	157	5.7	30.6	56.7	7.0	184	2,271	1,404	N.A.	1,404	1,155	191	57	142	1,545	78.75	12.36	3.68	9.19	69.73	50.00	
WORTHINGTON	130	5.4	36.9	52.3	5.4	45	619	159	7	166	80	5	1	3	89	89.68	5.61	1.12	3.37	16.16	72.10	
IMPROVEMENT DISTRICTS																						
KINGSFORD	66	4.5	36.4	54.5	4.5	29	233	28	N.A.	28	28	N.A.	N.A.	17	45	62.22	N.A.	N.A.	37.77	40.16	30.00	
	42,176	7.7	33.9	49.0	9.4	6,733	130,549	32,300	2,659	34,959	17,322	11,826	4,978	9,410	43,536	39.78	27.16	11.43	21.61	62.20	66.00	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	RPT/R Program	CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS					
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	%	ALLOWANCE FOR LOSSES							
														Property Acquisitions	Tax Sales	Uncollect- ables	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short Term Loans		
\$	\$	\$	\$	\$				\$	\$	\$				\$	\$	\$					
761	N.A.	625	26	2	N.A.	1,435	111	1,324	193.26	65	36	5	N.A.	1.3	7.95	NEGL	N.A.	N.A.	24	N.A.	8
134	N.A.	62	10	N.A.	N.A.	206	43	163	79.01	35	35	N.A.	1	75	44.40	8	6	15	7	1	NEGL
1,197	N.A.	1,041	N.A.	15	NEGL	2,353	179	2,174	201.86	124	134	N.A.	N.A.	4.6	44.52	3	3	6	28	4	1
214	N.A.	130	7	N.A.	(13)	337	56	280	113.45	31	35	N.A.	6	71	25.85	19	19	8	7	2	NEGL
69	N.A.	40	N.A.	N.A.	N.A.	159	15	94	112.73	11	3	3	1	10	10.00	NEGL	N.A.	N.A.	2	N.A.	3
91	N.A.	129	10	N.A.	N.A.	235	33	197	63.74	34	18	1	1	23	12.00	1	1	N.A.	4	NEGL	1
59	N.A.	58	1	N.A.	N.A.	119	15	104	103.22	8	2	NEGL	N.A.	1	1.29	NEGL	3	NEGL	2	1	1
133	N.A.	67	8	3	151	206	32	175	80.52	38	39	N.A.	27	49	26.74	3	NEGL	7	10	N.A.	2
156	N.A.	125	N.A.	N.A.	(12)	273	23	249	139.64	32	20	N.A.	N.A.	4.9	19.01	NEGL	N.A.	N.A.	4	N.A.	2
23	N.A.	47	N.A.	N.A.	N.A.	70	12	58	58.87	8	2	1	1	11	17.78	NEGL	N.A.	N.A.	1	N.A.	NEGL
255	N.A.	28	N.A.	N.A.	N.A.	281	3	272	178.93	3	1	N.A.	NEGL	4	1.56	N.A.	1	N.A.	NEGL	NEGL	NEGL
27	N.A.	54	N.A.	N.A.	N.A.	82	18	66	128.90	15	8	1	N.A.	38	10.00	N.A.	N.A.	23	1	N.A.	NEGL
3,234	N.A.	2,403	63	20	(20)	5,699	544	5,155	151.40	359	297	30	43	770	14.93	33	31	75	81	7	24

DISTRICT OF KENORA

TOWNS
ORDEN
KEENATIN
KENORA
SIOUX LOOKOUT

TOWNSHIPS
TONACEE
JAFFEY & HELICK
MACHIN
RED LAKE

IMPROVEMENT DISTRICTS
BALMERTOWN
BARCLAY
EAR FALLS
SIOUX NARROWS

DISTRICT OF RAINY RIVER

TOWNS
FORT FRANCES
RAINY RIVER

TOWNSHIPS
ALBERTON
ATHKORAN
ATWOOD
BLUHE

CHAPPALE
DILKE
FMC
LA VALLÉE
MACROSSON AND TOVELL

MORLEY
MORSON
WORTHINGTON

IMPROVEMENT DISTRICTS
KINGSFORD

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION					REVENUE FUND - REVENUES				PAYMENTS IN LIEU					REVENUES					ONTARIO SUBSIDIES					
	Residential N. Farm	Commercial & Industrial	Business	Social Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
DISTRICT OF KENORA																									
DRYDEN	439	578	278	26	1,321	6	7	21	35																
KEMATIN	111	32	9	10	163	2	NEGL	N.A.	2																
KENORA	762	972	406	N.A.	2,140	46	28	93	168																
SILOX LOOKOUT	156	91	26	7	280	31	10	3	44																
TOWNSHIPS																									
IGNACE	31	53	10	N.A.	94	NEGL	4	N.A.	5																
JAFFRAY & MELICK	100	70	17	10	197	12	9	2	22																
HACHIN	30	57	15	1	104	N.A.	1	NEGL	1																
RED LAKE	80	64	19	8	172	N.A.	11	N.A.	11																
IMPROVEMENT DISTRICTS																									
GALMBERTOWN	121	91	38	N.A.	249	2	N.A.	N.A.	2																
BARCLAY	27	26	5	N.A.	58	NEGL	NEGL	N.A.	NEGL																
EAR FALLS	41	154	77	N.A.	272	NEGL	13	N.A.	13																
SILOX NARROWS	37	29	N.A.	N.A.	66	NEGL	N.A.	N.A.	NEGL																
	1,955	2,214	899	63	5,135	192	83	118	303																
DISTRICT OF RAINY RIVER																									
FORT FRANCES	602	820	327	56	1,806	14	28	8	50																
RAINY RIVER	30	25	7	NEGL	70	1	6	2	9																
TOWNSHIPS																									
ALBERTON	15	9	N.A.	N.A.	24	N.A.	NEGL	N.A.	NEGL																
ATIKOKA	318	439	182	28	967	N.A.	10	1	15																
ATWOOD	10	11	N.A.	1	22	N.A.	N.A.	N.A.	N.A.																
BLUNT	4	N.A.	N.A.	N.A.	4	N.A.	NEGL	N.A.	NEGL																
CHAPPLE	1	14	NEGL	N.A.	43	N.A.	1	N.A.	1																
ELIKI	1	5	N.A.	N.A.	6	N.A.	N.A.	N.A.	N.A.																
MC	19	28	N.A.	28	94	N.A.	1	N.A.	1																
LA VALLEE	18	9	N.A.	N.A.	28	N.A.	N.A.	N.A.	N.A.																
MCCROSSIN AND TOVELL	10	NEGL	NEGL	N.A.	10	N.A.	1	N.A.	1																
MURLEY	19	15	N.A.	N.A.	34	N.A.	NEGL	N.A.	NEGL																
MURSON	10	3	1	6	18	N.A.	NEGL	N.A.	NEGL																
WORTHINGTON	2	5	NEGL	1	8	N.A.	NEGL	N.A.	NEGL																
IMPROVEMENT DISTRICTS																									
KINGSFORD	3	N.A.	N.A.	N.A.	3	N.A.	NEGL	N.A.	NEGL																
	1,100	1,375	517	115	3,117	20	48	10	78																

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES					REVENUE FUND REVENUE COMPONENT ANALYSIS												
Subsidies	Subsidies	Other Revenue	Total Revenues		Residential & Farm %	Commercial & Industrial %	TAXATION Business %	Special Charges %	Total %	Payments In Lieu %	Uncond. R.P.T.R. %	Other %	Rent %	Other %	Spec %		
N.A.	NIL	270	2,029	26.75	25.47	16.89	1.27	65.11	77.1	1.74	5.46	NIL	4.0	8.09	NIL	3.29	1.03
N.A.	NIL	24	306	16.82	1.75	1.47	1.34	33.20	2.5	3.49	14.00	NIL	0.7	8.03	22	9.39	1.90
N.A.	NIL	336	3,193	48.55	3.74	1.79	N.A.	57.85	2.2	2.00	5.61	NIL	NIL	3.98	10	4.20	0.3
N.A.	NIL	43	828	10.64	1.59	3.19	N.A.	33.85	5.35	1.69	6.82	NIL	1.69	38.38	43	4.19	74
N.A.	NIL	40	219	13.44	24.36	4.14	N.A.	42.64	2.5	1.01	6.96	NIL	NIL	14.35	50	9.85	0.2
N.A.	NIL	27	355	17.06	17.08	6.76	7.45	69.26	1.9	3.50	8.27	NIL	1.79	17.17	70	3.00	5.82
N.A.	NEGL	9	205	14.07	27.95	7.25	0.6	50.55	0.3	2.09	7.29	NIL	0.1	23.36	70	9.15	0.5
N.A.	NIL	95	438	14.52	14.52	4.18	1.89	14.23	0.32	2.87	7.22	16.52	1.73	7.94	76	2.18	0.2
N.A.	NIL	43	395	3.24	26.33	5.51	N.A.	61.08	0.5	2.35	5.94	15.21	NIL	5.00	0.3	0.7	1.08
N.A.	NIL	6	95	28.74	27.11	5.43	N.A.	61.99	0.5	5.11	12.34	NIL	NIL	7.94	29	8.56	1.69
N.A.	NIL	19	361	11.12	8.08	21.25	3.4	75.15	0.5	2.03	2.84	5.06	NIL	3.88	44	0.3	0.25
N.A.	NIL	2	99	37.19	29.75	N.A.	N.A.	66.98	0.19	2.46	15.76	NIL	NIL	10.61	0.05	1.05	0.88
N.A.	NEGL	708	6,557	21.84	25.01	1.81	7.3	60.00	0.53	1.44	5.07	1.76	1.76	10.00	0.03	0.03	0.1

DISTRICT OF KENORA

TOWNS
 DRYDEN
 KEEWATIN
 KENORA
 SIOUX LOOKOUT

TOWNSHIPS
 IGNACE
 JAFFRAY & MELICK
 MACHIN
 RED LAKE

IMPROVEMENT DISTRICTS
 BALMERTOWN
 BARCLAY
 EAR FALLS
 SIOUX HARRONS

DISTRICT OF RAINY RIVER

TOWNS
 ST. FRANCES
 RAINY RIVER

TOWNSHIPS
 ALBERTON
 BATHURST
 ATMO
 BLUE

IMPROVEMENT DISTRICTS
 BATHURST
 BATHURST
 BATHURST
 BATHURST

IMPROVEMENT DISTRICTS
 KINGSFORD

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	General	Fire	PROTECTION				Roads & Streets	PUBLIC WORKS				REVENUE FUND OWN EXPENDITURES				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial % Other	Total Own Expenditure
	Expenditure		Police	Communication	Lighting	Transportation		Traffic Control	Engineering	Maintenance	Debris	Sanitation	Debris	Public	Other	General	Aid To Municipalities	Aid To Township								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF KENORA																										
TOWNS																										
DRYDEN	83	20	149	NIL	30	2	227	10	114	95	165	54	11	8	88	6	32				255	13	13	1,374		
KEEMATON	48	6	NIL	1	9	NEGL	31	1	26	2	1	11	3	4	34	1	3				32	3	10	226		
KENORA	176	199	255	2	10	27	152	NIL	201	201	708	115	17	7	185	10	41				160	72	36	2,418		
SIOUX LOOKOUT	75	6	NIL	NIL	8	1	294	6	165	NIL	57	33	4	9	33	6	5				38	NEGL	10	749		
TOWNSHIPS																										
IGNACE	32	5	NIL	NIL	3	NIL	61	NIL	2	29	NIL	11	1	2	8	NEGL	2				16	23	7	201		
JAFFRAY & MELICK	28	21	NIL	NEGL	1	2	86	NIL	NIL	14	NIL	11	5	8	49	1	8				24	2	12	271		
MACHIN	25	NIL	NIL	NEGL	3	NIL	76	NIL	NIL	1	NIL	1	2	3	21	8	4				4	NIL	2	148		
RED LAKE	98	9	NIL	1	7	2	89	NIL	NIL	10	NIL	25	3	4	50	15	5				25	8	30	340		
IMPROVEMENT DISTRICTS																										
BALMERTOWN	67	14	NIL	1	13	2	73	NEGL	NEGL	1	7	10	3	NEGL	6	3	5				44	NIL	30	280		
BARCLAY	14	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	NIL	NIL	4	2	NEGL	8	1	3				2	NIL	1	52		
EAR FALLS	115	33	NIL	NIL	1	5	28	1	NEGL	NIL	NIL	1	2	5	4	1	9				127	1	9	339		
SIOUX NARROWS	13	NIL	NIL	NIL	1	NIL	19	1	NEGL	NIL	NIL	4	1	NIL	1	NIL	3				2	NIL	1	46		
	782	312	435	6	106	4	1,152	18	308	352	537	280	54	53	486	51	120				728	123	160	6,245		
DISTRICT OF RAINY RIVER																										
TOWNS																										
FORT FRANCES	240	137	259	NIL	18	41	423	4	93	50	138	214	NIL	52	55	NIL	65				260	31	125	2,203		
RAINY RIVER	30	5	NIL	NEGL	5	NEGL	25	NIL	2	NIL	5	7	2	NEGL	2	NIL	3				13	NEGL	24	171		
TOWNSHIPS																										
ALBERTON	4	NIL	NIL	NEGL	NIL	NEGL	25	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1				NEGL	NIL	NEGL	36		
STANDAN	12	62	107	1	12	7	1,4	4	23	NIL	66	30	20	NIL	22	NIL	30				NEGL	63	25	1,153		
STROM	6	NIL	NIL	NEGL	NIL	NEGL	24	NIL	1	1	NIL	NIL	NIL	NEGL	1	NIL	1				NEGL	NIL	2	37		
SLICE	4	NIL	NIL	NIL	NIL	NEGL	83	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL				NIL	NIL	NEGL	46		
CHAPPEL	14	NEGL	NIL	NEGL	NEGL	1	93	NIL	22	NIL	NIL	NIL	1	NEGL	2	NIL	2				2	NIL	1	139		
SLICE	2	NIL	NIL	NIL	NIL	NEGL	6	NIL	NIL	NIL	NIL	1	NEGL	NIL	NEGL	NIL	1				1	NIL	3	17		
ELMC	15	2	NIL	NIL	1	NEGL	94	NIL	NIL	1	22	4	2	1	3	NIL	3				8	NIL	12	167		
LA VALLEE	5	3	NIL	NIL	NIL	NEGL	44	NIL	NIL	1	NIL	NEGL	2	NIL	1	NIL	1				NEGL	NIL	NIL	60		
MCCROSSON AND TOWELL	4	NIL	NIL	NIL	NIL	NEGL	11	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	1	NIL				5	NIL	NEGL	23		
MORLEY	6	NIL	NIL	NIL	NEGL	NEGL	75	NIL	3	NIL	NIL	NEGL	1	NIL	1	NIL	1				2	NIL	6	95		
MORSON	4	NIL	NIL	NIL	NEGL	NEGL	11	NIL	NIL	NIL	NIL	5	NIL	NEGL	4	NIL	NIL				NEGL	NIL	1	26		
WORTHINGTON	2	NIL	NIL	NIL	NIL	NEGL	7	NIL	NIL	1	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL				NIL	NIL	2	17		
IMPROVEMENT DISTRICTS																										
KINGSFORD	1	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NEGL				NIL	NIL	NEGL	6		
	447	209	366	2	43	50	1,224	8	144	54	230	262	30	53	94	NIL	109				543	94	201	4,143		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS
EDUCATION

WIKI: KPSN, T RE - 40% - 20% FERN, 1 MP - 50% - 10% FERN

DISTRICT OF RAINY RIVER

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	CAPITAL FUND SOURCES										CAPITAL FUND OWN APPLICATIONS											Total Own Application
	SUBSIDIES							Own Funds & Rates	Other	Total Capital	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
	Canada	Provinc	Federal		Regions	Other	Partners															
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF KENORA																						
TOWNS																						
DRYDEN	NIL	NIL	NIL		NIL	NIL	NIL	232	NIL	232	NIL	2	157	9	NIL	NIL	53	NIL	10	232		
KEEWATIN	NIL	NIL	NIL		NIL	NIL	NIL	13	NIL	13	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL		7		
KENORA	79	300	100		NIL	NIL	NIL	207	NIL	685	NIL	13	71	7	NIL	NIL	92	NIL	NIL	135		
SIOUX LOOKOUT	NIL	90	NIL		NIL	NIL	NIL	394	NIL	484	NIL	NIL	394	NIL	NIL	NIL	NIL	NIL	5	399		
TOWNSHIPS																						
IGNACE	NIL	NIL	NIL	4	NIL	NIL	NIL	31	NIL	35	1	NIL	NIL	NIL	NIL	NIL	7	NIL	29	35		
JAFFRAY & MELICK	NIL	NIL	NIL		NIL	NIL	NIL	24	NIL	24	NIL	16	NIL	NIL	NIL	NIL	1	NIL		24		
MACHIN	NIL	NIL	NIL		NIL	NIL	NIL	29	NIL	29	1	NIL	27	NIL	NIL	NIL	1	NIL		29		
RED LAKE	NIL	NIL	NIL		NIL	NIL	NIL	27	NIL	27	1	1	25	NIL	NIL	1	NIL	NIL		27		
IMPROVEMENT DISTRICTS																						
WILBERTOWN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	48	NIL	48	1	22	17	NIL	NIL	NIL	7	NIL	NIL	48		
WINDY LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	246	NIL	246	86	3	25	NIL	25	NIL	109	NIL	NIL	246		
CAR FALLS	NIL	NIL	NIL		NIL	NIL	NIL		NIL		NIL			NIL		NIL		NIL				
SIOUX NARROWS	NIL	NIL	NIL		NIL	NIL	NIL		NIL		NIL			NIL		NIL		NIL				
	79	390	100		NIL	NIL	NIL	1,025	NIL	1,025					25	1	177	NIL	44	1,025		

DISTRICT OF RAINY RIVER

TOWNS																					
FORT FRANCES	NIL	160	30	NIL	107	0	NIL	278	NIL	671	4	10	628	68	NIL	NIL	NIL	81	NIL		799
RAINY RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1
TOWNSHIPS																					
ALBERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	121	NIL	121	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		121
ATKINSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		31
ALICE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL	NIL		31
CHAPPEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	62	NIL	62	NIL	NIL	62	NIL	NIL	NIL	NIL	NIL	NIL		62
DILKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	53	NIL	53	NIL	NIL	53	NIL	NIL	NIL	NIL	NIL	NIL		53
LA VALLEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	2	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL		2
MCCROSSON AND TOVELL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL		1
WORTHINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	49	NIL	49	NIL	NIL	49	NIL	NIL	NIL	NIL	NIL	NIL		49
IMPROVEMENT DISTRICTS																					
KINGSFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL
	NIL	110	30		219	15		598	33	1,113	9	50	880	78	NIL	NIL	88	81	NIL		1,186

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF RAINY RIVER

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DEMOGRAPHICS ANALYSIS BY AGE (YEARS)						Equalized Taxable Assessment	TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL					RESIDENTIAL & FARM TAX BURDEN	
Population	4 & Under	5-10	10-65	65 & Over	Ratio		Public	Separate	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Total	Per Capita	% Total Taxation
						\$	\$	\$	\$	\$	\$	\$	\$	\$						\$	

DISTRICT OF THUNDER BAY

CITY OF THUNDER BAY	105,117	6.6	29.5	54.6	9.3	32,616	745,105	157,512	25,784	183,296	85,637	72,452	25,234	5,678	242,021	35.38	29.93	10.42	24.24	76.28	40.36
TOWNS																					
VERMILION	1,000	7.0	34.5	51.9	8.6	459	8,815	2,470	721	3,191	1,984	980	227	1,367	4,558	43.52	21.50	4.98	29.99	49.43	55.82
TOWNSHIPS																					
CLUNIE	1,117	8.3	31.5	47.2	13.1	1,177	903	394	N.A.	394	364	36	7	155	562	64.76	6.40	1.24	27.58	70.47	86.29
JORDON	1,117	8.2	37.4	49.4	5.0	1,544	2,494	766	N.A.	766	239	459	68	138	904	44.43	30.77	7.52	15.26	21.05	19.21
WILLIES	1,117	7.5	38.2	49.3	5.0	1,117	946	393	N.A.	393	263	3	1	66	333	78.97	1.90	+30	19.81	31.33	97.82
LONGACRE	1,117	9.5	39.0	49.4	2.1	1,117	7,284	1,508	553	2,061	884	821	368	247	2,320	38.10	35.38	15.86	10.64	50.47	40.43
MARATHON	1,117	7.7	33.8	55.9	2.6	1,117	24,948	23,900	N.A.	23,900	5,914	11,521	6,447	2,731	26,583	22.24	43.33	24.25	10.16	56.04	19.02
KEEBING	1,117	7.7	33.8	55.9	2.6	1,117	1,978	563	1	564	535	23	8	226	790	67.72	2.91	+75	28.60	53.99	92.65
WILKINSON	1,117	7.7	33.8	55.9	2.6	1,117	12,009	2,234	465	2,699	1,514	951	253	1,203	3,921	38.61	24.25	6.45	30.68	55.19	48.40
WILKINSON	1,117	7.7	33.8	55.9	2.6	1,117	1,107	312	24	336	303	5	3	35	366	67.57	1.44	+86	10.11	40.94	96.15
WILKINSON	1,117	6.7	35.5	49.7	7.1	1,117	4,656	1,067	22	1,089	893	151	45	82	1,171	76.25	12.89	3.04	7.00	36.18	77.63
WILKINSON	1,117	8.1	37.5	48.8	5.6	1,117	9,617	2,119	122	2,241	1,957	137	45	303	2,442	80.13	5.61	1.84	12.40	43.11	88.66
WILKINSON	1,117	7.7	37.0	49.5	5.8	1,117	4,977	1,248	783	2,031	1,372	531	128	306	2,417	56.76	21.96	5.49	15.97	45.76	57.51
WILKINSON	1,117	6.6	32.5	51.1	9.8	1,117	17,227	4,575	197	4,772	2,967	1,480	206	413	5,006	58.56	25.21	4.06	8.15	77.95	52.67
TERRACE BAY	1,117	6.7	38.5	52.6	2.2	1,117	24,340	13,302	8,337	21,639	4,563	11,064	6,011	4,056	23,694	19.25	48.69	25.36	8.67	61.49	19.70
IMPROVEMENT DISTRICTS																					
CLAREMONT	1,117	8.5	34.4	51.2	5.9	1,117	2,032	998	117	1,115	525	525	45	419	1,534	34.22	34.22	4.23	27.31	25.78	37.29
MANITOUMADGE	1,117	10.2	33.6	55.7	0.5	1,117	19,093	15,251	3,842	19,093	10,858	5,647	2,588	11,785	30,878	35.18	14.28	8.38	38.16	32.16	42.75
WILKINSON	1,117	9.5	33.2	50.6	6.7	1,117	1,051	617	53	670	335	109	27	48	559	59.92	19.49	4.83	15.74	25.74	59.08
RED ROCK	1,117	8.5	38.7	50.2	2.6	1,117	23,792	23,048	125	23,173	4,430	11,991	6,752	3,108	26,281	16.85	45.62	25.69	11.82	45.30	14.60
TOTAL	133,486	6.9	30.7	54.0	8.4	41,666	713,235	252,777	41,146	293,223	125,557	116,413	40,431	13,476	376,360	35.55	31.58	11.46	22.17	78.23	40.36

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Districts	Upper Tier Levy	School Boards	Special Charges	Miscellaneous Charges	Adjustments	Gross Tax Roll	R.P.Y.R. Exemption	TOTAL		CURRENT YEAR END TAX ARREARS					YEAR END TAXATION DETAILS ALLOWANCE FOR LOSSES				PERTINENT CURRENT YEAR ITEMS			
								Tax Roll	Per Capita	From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears	% of Total Tax Roll	Provisional Amortisations	Tax Sales	Income Tax	Tax Penalties Imposed	Tax Discounts Allowed	Interest Short	Smart Term Loans
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$	\$	\$

DISTRICT OF THUNDER BAY

1-1-74	N.A.	1,477	614	2	11633	21,830	1,753	20,077	188.98	893	626	N.A.	97	1,616	8.04	262	99	421	197	N.A.	18	CITIES THUNDER BAY		
2-1-74	N.A.	96	N.A.	N.A.	1121	335	67	273	88.56	37					3.04				14	N.A.	2	TOWNS GERALDTON		
3-1-74	N.A.	5	N.A.	NEGL	N.A.	13	6	28	57.09	0												TOWNSHIP CONNELL		
4-1-74	N.A.	28	N.A.	N.A.	N.A.	61	8	57	109.66	0												TOWNSHIP GILLIES		
5-1-74	N.A.	1	N.A.	N.A.	NEGL	11	4	12	31.03	0												2	GILLIES LONGAC	
6-1-74	N.A.	75	N.A.	N.A.	131	211	21	186	124.83	12	6	3	N.A.	20	11.30				2	2	2	NEGL	1	MARATHON
7-1-74	N.A.	409	N.A.	N.A.	N.A.	745	39	704	294.98	2	NEGL	NEGL	N.A.	3	1.35	N.A.	N.A.	N.A.	NEGL	N.A.			NEEDING	
8-1-74	N.A.	10	N.A.	N.A.	N.A.	44	10	34	58.25	10	12	N.A.	3	25	74.10	1	N.A.	8	3	N.A.			NEEDING	
9-1-74	N.A.	168	NEGL	NEGL	N.A.	311	80	111	119.04	39	12	6	4	61	19.68	2	1	1	5	N.A.			NEEDING	
10-1-74	N.A.	3	N.A.	N.A.	N.A.	14	8	15	42.58	0	5	5	N.A.	10	88.06	2	NEGL	12	1	NEGL			NEEDING	
11-1-74	N.A.	26	N.A.	NEGL	N.A.	81	16	67	49.22	11	7	N.A.	N.A.	17	28.29	1	1	3	2	1			NEEDING	
12-1-74	N.A.	47	N.A.	N.A.	N.A.	143	26	114	48.64	60	N.A.	N.A.	N.A.	60	52.34	1	1	1	4	NEGL			NEEDING	
1-1-75	N.A.	196	NEGL	N.A.	N.A.	411	45	166	79.54	42	N.A.	N.A.	N.A.	42	25.37	8	7	8	4	1			NEEDING	
2-1-75	N.A.	137	N.A.	N.A.	N.A.	200	41	279	147.42	15	6	N.A.	N.A.	21	11.93	7	7	21	2	N.A.			NEEDING	
3-1-75	N.A.	360	N.A.	N.A.	N.A.	576	28	571	310.72	4	1	NEGL	NEGL	6	1.96	N.A.	N.A.	1	1	N.A.			NEEDING	
4-1-75	N.A.	14	N.A.	N.A.	N.A.	96	11	84	49.14	13	12	13	N.A.	38	71.43	3	3	14	3	N.A.			NEEDING	
5-1-75	N.A.	387	N.A.	N.A.	N.A.	450	47	409	122.00	1	N.A.	N.A.	N.A.	1	1.36	N.A.	N.A.	1	1	NEGL			NEEDING	
6-1-75	N.A.	8	N.A.	N.A.	111	19	11	43	63.56	12	4	0	N.A.	22	70.35	2	2	4	2	N.A.			NEEDING	
7-1-75	N.A.	366	N.A.	N.A.	N.A.	438	21	417	310.19	26	NEGL	N.A.	NEGL	26	4.52	1	N.A.	1	NEGL	N.A.			NEEDING	

1-1-76	N.A.	9,745	619	2	11781	26,052	2,184	23,868	170.80	1,116	715	14	11	1,116	4.00	14	100	54	241	13	1		
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																						
	PROTECTION						PUBLIC WORKS				SANITATION				HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditure
	General	Township	Police	Fire	Sanitation	Other	Roads & Traffic	Sanitation	Unsanitary	Chowder	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF THUNDER BAY																							
CITIES																							
THUNDER BAY	979	1,820	2,100	61	328	125	2,755	138	225	360	1,346	1,049	310	816	2,201	303	703	2,300	732	1,183		19,973	
TOWNS																							
GERALDTON	60	22	NIL	NIL	7	NEGL	51	2	8	82	23	27	9	15	46	19	6	59	10	19		485	
TOWNSHIPS																							
COMBEE	8	NIL	NIL	NIL	NIL	NEGL	29	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	4	NIL	1	1	NIL	30		73	
ODIUM	14	3	NIL	NIL	NIL	NEGL	78	NIL	NIL	NIL	NIL	NIL	1	NEGL	1	NEGL	2	9	NIL	2		100	
WILLIES	5	NEGL	NIL	NIL	NEGL	3	27	NIL	NIL	NIL	NIL	NIL	NEGL	1	NEGL	NEGL	NEGL	12	NIL	1		35	
LUNGLAC	21	13	NIL	NEGL	3	3	50	1	2	NIL	13	15	2	NEGL	8	NEGL	4		22	17		186	
MARATHON	64	11	59	NIL	7	NEGL	71	NIL	NIL	NIL	72	18	3	9	4	NIL	15	73	2	8		416	
NEEDING	21	NEGL	NIL	NIL	NIL	NEGL	78	NIL	NIL	NIL	NIL	NIL	1	NIL	2	NIL	4	1	NEGL	NEGL		109	
NIPICCH	36	63	4	1	4	NEGL	69	NEGL	NIL	30	23	11	3	2	4	8	29	2	10		307		
O'CONNOR	6	NIL	NIL	NIL	NIL	NEGL	103	NIL	NIL	NIL	NIL	NIL	NEGL	1	NEGL	NEGL	1	2	NIL	1		112	
OLIVER	21	7	NIL	NEGL	1	1	51	2	1	NIL	NIL	6		1		3	3		1			107	
PATPUUNGE	31	1	NIL	2	1	2	74	2	4	NIL	NIL	1	3	1	8	NEGL	8	21	3	7		168	
SCHREIBER	29	10	4	NIL	7	NIL	49	NIL	NIL	28	NIL	11	NIL	NIL	3	4	3	22	NIL	60		231	
SHUNIAH	39	NEGL	NIL	1	NIL	NEGL	111	NIL	NIL	NIL	4	1	1	6	NEGL	9	5	2	7			186	
TERRACE BAY	34	13	30	1	9	4	18	NIL	5	65	13	14	2	NEGL		1	14	85	NIL	NEGL		286	
IMPROVEMENT DISTRICTS																							
HEARDMORE	13	3	1	NIL	3	2	4	NIL	NIL	7	NIL	8	1	2	14	9	1	12	NIL	1		77	
MANITOUADGE	79	36	2	NEGL	4	NEGL	220	NIL	7	194	77	26	4	2	15	3	10	103	1	218		1,001	
NAKINA	12	2	NIL	NIL	NEGL	1	36	NEGL	NIL	NIL	3	NEGL	2	2	16	9	1	2	NIL	11		88	
RED ROCK	50	12	24	NIL	4	1	121	NIL	NEGL	21	12	8		3	5	1	15	47	1	1		328	
	1,962	2,017	2,303	67	378	140	3,993	145	253	768	1,379	1,201	341	855	2,409	347	807	2,763	174	1,077		24,257	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

	Public	Separate	Secondary	Post Secondary	Total
	\$	\$	\$	\$	\$
...	1,577	616	1,197	66	3,456
...	31	16	51	1	99
...	7	NIL	NIL	NIL	7
...	26	NIL	NIL	NIL	26
...	61	NIL	1	NIL	62
...	17	19	7	NIL	43
...	259	NIL	15	NIL	274
...	11	50	9	NIL	70
...	75	1	56	NIL	132
...	2	NIL	1	NIL	3
...	18	1	9	NIL	28
...	12	3	27	NIL	42
...	15	7	65	NIL	87
...	11	9	36	NIL	56
...	66	5	16	NIL	87
...	6	4	8	NIL	18
...	11	17	138	NIL	166
...	7	1	51	NIL	59
...	179	14	176	NIL	369

NIL 1,766 75 4,31 61 3,456 3,456

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other
%	%	%	%	%	%	%	%	%
...	...	12.04	6.70	4.09	11.87	8.35	2.66	4.29
...	...	25.50	6.82	4.18	12.43	10.51	1.70	3.40
...	...	30.23	NIL	4.47	5.69	7.81	NIL	38.12
...	...	37.12	NIL	6.69	1.70	6.38	NIL	1.28
...	...	75.00	NIL	5.00	2.17	5.50	NIL	1.52
...	...	19.92	13.72	7.76	4.89	4.64	8.30	6.66
...	...	8.09	11.68	1.46	2.36	8.90	1.18	9.77
...	...	63.77	5.11	6.78	4.78	8.89	2.27	3.37
...	...	21.00	7.03	1.12	4.97	5.34	3.33	2.05
...	...	88.02	NIL	1.36	1.84	1.35	NIL	1.80
...	...	40.00	4.27	1.82	7.05	2.61	6.69	5.58
...	...	30.05	4.40	1.57	7.46	9.46	1.27	3.33
...	...	23.22	3.25	NIL	3.16	6.68	NIL	18.22
...	...	29.28	1.12	4.41	4.96	1.56	6.62	2.05
...	...	10.11	3.40	3.31	2.47	14.59	NIL	1.05
...	...	14.36	4.15	2.46	21.97	13.15	NIL	1.22
...	...	30.61	7.51	3.38	1.97	7.46	0.03	15.78
...	...	37.40	3.38	2.07	19.09	2.25	NIL	11.08
...	...	20.47	2.00	6.67	3.05	6.82	0.07	1.14

14.29 15.14 6.10 3.51 10.46 8.16 2.27 4.29

TRANSFERS TO Upper Tier Education

DISTRICT OF THUNDER BAY

NIL	27.40	CITIES THUNDER BAY
NIL	17.47	TOWNS GERALDTON
NIL	8.81	TOWNSHIPS CONNEE
NIL	20.27	ONDRIC
NIL	3.85	GILLIES
NIL	26.80	LONGLAKE
NIL	49.13	MARATHON
NIL	15.67	NEESING
NIL	35.26	ALPION
NIL	2.93	OTUMOR
NIL	19.87	OLIVER
NIL	23.50	PAIPDOONGE
NIL	30.28	SCHREIBER
NIL	42.51	SHUTIAH
NIL	57.28	TERRACE BAY
NIL	15.47	IMPROVEMENT DISTRICTS
NIL	27.35	BEARDHOPE
NIL	8.06	PANTLOUWADGE
NIL	52.72	NAXINA
NIL	52.72	RED ROCK

NIL 1,766 75 4,31 61 3,456 3,456

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Reserves	Other	Total Sources	CAPITAL FUND OWN APPLICATIONS										Financial & Other	Total Own Applications		
	SUBSIDIES										General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development						
	Canada	Ontario	Public	Canada	Ontario Roads	Ontario Other	Municipalities																	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF THUNDER BAY																								
CITIES																								
THUNDER BAY	NIL	NIL	1,262	776	984	413	NIL	1,471	11	4,917	23	219	2,672	843	NIL	1	333	1,733	NIL			5,425		
TOWNSHIPS																								
GERALDTON	NIL	NIL	NIL	NIL	6	7	NIL	108	NIL	121	15	29	47	21	NIL	NIL	NIL	6	NIL			118		
COUNTRIES																								
CONNEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	27	NIL	27	NIL	NIL	27	NIL	NIL	NIL	NIL	NIL	NIL			27		
JOKION	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL		
WILLIES	NIL	NIL	NIL	NIL	11	NIL	NIL	5	NIL	16	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL			16		
LONGAC	NIL	NIL	NIL	NIL	15	NIL	NIL	42	NIL	57	NIL	NIL	36	6	NIL	NIL	NIL	20	NIL			57		
MARATHON	NIL	200	NIL	NIL	NIL	NIL	NIL	22	NIL	222	NEGL	2	6	13	NIL	NIL	NIL	NIL	NIL			22		
NEGLING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	2	2	NIL	NIL	NIL	NIL	NIL			2		
NIPICOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	96	NIL	96	NIL	51	41	NIL	NIL	NIL	4	NIL	NIL			96		
J'CONNOR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	33	NIL	33	NEGL	NIL	33	NIL	NIL	NIL	NIL	NIL	NIL			33		
OLIVER	NIL	NIL	NIL	NIL	8	NEGL	NIL	13	NIL	21	NEGL	NIL	15	5	NIL	NIL	NIL	NIL	NIL			21		
PAIPOONGE	NIL	NIL	NIL	3	12	NIL	NIL	6	NIL	21	1	NIL	20	NIL	NIL	NIL	NIL	NIL	NIL			21		
SCHREIBER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	41	NIL	41	NIL	28	13	NIL	NIL	NIL	NIL	NIL	NIL			41		
SHUNIAH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL		
TERNACE BAY	NIL	NIL	NIL	NIL	2	NIL	NIL	7	NIL	8	NIL	5	3	NIL	NIL	NIL	NIL	NIL	NIL			8		
IMPROVEMENT DISTRICTS																								
JEARDMORE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	2	NEGL	NIL	NIL	NIL	NIL	NIL	NIL			NEGL		
MANITOWADGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	284	NIL	284	NIL	2	289	NIL	NIL	1	NIL	10	NIL			284		
YARINA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	NIL	10	NEGL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL			10		
YARINA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91	NIL	91	NEGL	2	93	NIL	NIL	NIL	NIL	NIL	NIL			91		
																					</			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS

Municipal Enterprises	Other	Administrative & Transfers	Liquidity Change	Incurred By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS				
					From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalized	GENERAL MUNICIPAL ACTIVITIES		MUNICIPAL	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	\$

DISTRICT OF THUNDER BAY

11	11	6,100	11,103	30,057	14	6,760	23,311	1,127	22,184	19,063	2,521	704.87	7.08	3,653	3,653	262	196	1,559	1,182	CITIES THUNDER BAY
1	1	116	1	56	56	117	230	98	132	65	77	61.71	1.67	2	2	1	53	459	1	TOWNS JERALTON
1	1	27	11	51	51	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
1	1	16	11	51	51	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CONNEE
1	1	17	11	51	51	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ODION
1	1	17	11	51	51	51	165	NIL	165	90	67	114.24	2.44	1	1	1	33	240	1	GILLIES
1	1	114	11	51	51	51	290	NIL	290	14	14	400.00	4.00	NIL	7	NIL	NIL	7	187	WARATHON
1	1	19	11	51	51	51	19	NIL	19	14	14	25.56	2.72	3	1	NIL	NIL	4	2.98	NEEDING
1	1	16	11	51	51	51	92	NIL	92	35	37	35.06	2.72	8	3	4	10	3.67	10	NIPIGON
1	1	13	11	51	51	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	OTCENOR
1	1	11	11	51	51	51	6	NIL	6	6	61	6.14	1.11	1	1	1	1	1	1	OLIVER
1	1	11	11	51	51	51	35	NIL	35	15	15	15.15	1.15	1	1	1	1	1	1	PAIPAN
1	1	11	11	51	51	51	15	NIL	15	15	15	15.15	1.15	1	1	1	1	1	1	SCHREIFER
1	1	11	11	51	51	51	20	NIL	20	20	20	20.20	1.20	1	1	1	1	1	1	SHORTEN
1	1	11	11	51	51	51	40	NIL	40	40	40	40.40	1.40	1	1	1	1	1	1	TERRACE BAY
1	1	11	11	51	51	51	825	NIL	825	810	215	265.00	4.32	NIL	NIL	NIL	NIL	15	223	IMPROVEMENT DISTRICTS
1	1	11	11	51	51	51	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	19	19.28	BEARDMORE
1	1	11	11	51	51	51	139	NIL	139	139	139	139.13	1.39	NIL	NIL	NIL	NIL	1	1	HARTTOWNADGE
1	1	11	11	51	51	51	139	NIL	139	139	139	139.13	1.39	NIL	NIL	NIL	NIL	1	1	NAKINA
1	1	11	11	51	51	51	139	NIL	139	139	139	139.13	1.39	NIL	NIL	NIL	NIL	1	1	RED ROCK

11	11	7,096	11,102	35,199	34	10,168	25,065	1,225	23,840	20,779	3,061	704.87	7.08	3,653	3,653	262	196	1,559	1,182	CITIES THUNDER BAY
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MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury		J 17-24
Adelaide ..	Township	Middlesex		B 33-40	Balfour	Township	Sudbury	•	J 17-24
Adjala ..	Township	Simcoe		E 25-32	Balmertown ..	Improvement District	Kenora		I 17-24
Admaston ..	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown ..	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure ..	Township	Hastings		G 9-16
Ailsa Craig ..	Village	Middlesex		B 33-40	Berclay	Improvement District	Kenora ..		I 17-24
Airry ..	Township	Nipissing ..		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax ..	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac ..		G 1-8
Albion ..	Township	Bruce		E 1-8	Barrie Island ..	Township	Manitoulin ..		J 1-8
Albion ..	Township	Rainy River		17-24					
Albion ..	Township	Peer		D 1-8	Barry's Bay ..	Village	Renfrew		H 17-24
Aldborough ..	Township	Elgin ..		B 1-8	Bastard and South Burgess ..	Township	Leeds & Grenville ..		H 33-40
Alexandria ..	Town	Stormont, Dundas & Glengarry		H 1-8	Bath	Village	Lennox & Addington		G 17-24
Alfred ..	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark		H 25-32
Alfred ..	Township	Prescott & Russell ..		H 9-16	Bayfield	Village	Huron ..		E 17-24
Algona, North ..	Township	Renfrew ..		H 17-24	Bayham	Township	Elgin ..		B 1-8
Algona, South ..	Township	Renfrew ..		H 17-24	Beachburg ..	Village	Renfrew ..		H 17-24
Alice and Fraser ..	Township	Renfrew		H 17-24	Beachville ..	Village	Oxford		C 17-24
Alliston ..	Town	Simcoe ..		E 25-32	Beardmore ..	Improvement District	Thunder Bay ..		I 25-32
Almonte ..	Town	Lanark		H 25-32	Beaverton ..	Village	Ontario		F 9-16
Alnwick ..	Township	Northumberland & Durham		F 1-8	Beckwith ..	Township	Lanark		H 25-32
Alvinston ..	Village	Lambton ..		B 25-32	Bedford	Township	Frontenac ..		G 1-8
Amabel ..	Township	Bruce ..		E 1-8	Beeton	Village	Simcoe ..		E 25-32
Amaranth ..	Township	Dufferin		E 9-16	Belle River ..	Town	Essex ..		B 9-16
Ameliasburgh ..	Township	Prince Edward ..		G 17-24	Belleville ..	City	Hastings ..	•	G 9-16
Amherstburg ..	Town	Essex		B 9-16	Belmont	Village	Elgin		B 1-8
Amherstburg ..	Town	Essex		G 17-24	Belmont and Methuen ..	Township	Peterborough ..		F 17-24
Amherst Island ..	Township	Lennox & Addington		G 17-24	Bentick ..	Township	Grey ..		E 9-16
Ancaster ..	Township	Wentworth ..	•	D 25-32	Beverly ..	Township	Wentworth ..	•	D 25-32
Anderdon ..	Township	Essex ..		B 9-16	Bexley	Township	Victoria ..		F 25-32
Anson, Hindon and Minden ..	Township	Haliburton ..		F 25-32					
Arkona ..	Village	Lambton		B 25-32	Bicroft	Improvement District	Haliburton ..		F 25-32
Armour ..	Township	Parry Sound		J 9-16	Biddulph ..	Township	Middlesex ..		B 33-40
Armstrong ..	Township	Timiskaming		J 25-32	Billings ..	Township	Manitoulin ..		J 1-8
Arran ..	Town	Renfrew ..	•	H 17-24	Bimbrook ..	Township	Wentworth ..		D 25-32
Arran ..	Township	Bruce ..		E 1-8	Black River - Matheson ..	Township	Cochrane		I 9-16
Artemesia ..	Township	Grey		E 9-16	Blandford ..	Township	Oxford		C 17-24
Arthur ..	Village	Wellington		D 17-24	Blanshard ..	Township	Perth ..		C 25-32
Arthur ..	Township	Wellington		D 17-24	Blenheim ..	Town	Kent		B 17-24
Ashfield ..	Township	Huron		E 17-24	Blenheim ..	Township	Oxford		C 17-24
Asphodel ..	Township	Peterborough		F 17-24	Blind River ..	Town	Algoma		I 1-8
Assignack ..	Township	Manitoulin		J 1-8	Bloomfield ..	Village	Prince Edward ..		G 17-24
Athens ..	Village	Leeds & Grenville ..		H 33-40	Blue	Township	Rainy River ..		I 17-24
Athol ..	Township	Prince Edward ..		G 17-24	Blyth ..	Village	Huron		E 17-24
Atikokan ..	Township	Rainy River ..	•	I 17-24	Bobcaygeon ..	Village	Victoria ..		F 25-32
Atwood ..	Township	Rainy River ..		I 17-24	Bolton	Village	Peel		D 1-8
Augusta ..	Township	Leeds & Grenville ..	•	H 33-40	Bonfield ..	Town	Nipissing ..		J 1-8
Aurora ..	Town	York	•	A 17-24	Bonfield ..	Township	Nipissing		J 1-8
Aylmer ..	Town	Elgin		B 1-8	Bosquet ..	Township	Lambton ..		B 25-32
Ayr ..	Village	Waterloo		D 9-16	Bothwell ..	Town	Kent		R 17-24
Bago and Blithfield ..	Township	Renfrew		H 17-24	Bowmanville ..	Town	Northumberland & Durham	•	F 1-8

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Braeside	Village	Renfrew	•	H 17-24
Brampton	Town	Pee	•	D 1-8
Brant	Township	Bruce	•	E 1-8
Brantford	City	Brant	•	C 1-8
Brantford	Township	Brant	•	C 1-8
Brethour	Township	Timiskaming	•	J 25-32
Bridgeport	Village	Waterloo	•	D 9-16
Brighton	Village	Northumberland & Durham	•	F 1-8
Brighton	Township	Northumberland & Durham	•	F 1-8
Brock	Township	Ontario	•	F 1-8
Brockville	City	Lewis & Grenville	•	F 9-16
Bromley	Township	Renfrew	•	H 33-40
Brooke	Township	Lambton	•	H 17-24
Brougham	Township	Renfrew	•	B 25-32
Bruce	Township	Bruce	•	H 17-24
Bruce Mines	Town	Algoma	•	E 1-8
Brudenell and Lyndoch	Township	Renfrew	•	F 1-8
Brussels	Village	Huron	•	H 17-24
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Burks Falls	Village	Perry Sound	•	J 9-16
Burleigh and Anstruther	Township	Peterborough	•	F 17-24
Burlington	Town	Huron	•	D 1-8
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Carle Bay	Town	Nipissing	•	J 1-8
Caldwell	Township	Nipissing	•	J 1-8
Caledon	Township	Peel	•	D 1-8
Caledon East	Village	Peel	•	D 1-8
Caledonia	Town	Haldimand	•	C 1-8
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Cameron	Improvement District	Nipissing	•	J 1-8
Campbellford	Town	Northumberland & Durham	•	F 1-8
Canborough	Township	Haldimand	•	C 1-8
Cannington	Village	Ontario	•	F 9-16
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Caradoc	Township	Midsex	•	B 33-40
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Carleton	Township	Haldimand	•	F 25-32
Carleton Place	Village	Leeds & Grenville	•	H 33-40
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Carleton Place	Township	Hastings	•	G 9-16

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Cartwright	Township	Northumberland & Durham	•	F 1-8
Casby	Township	Timiskaming	•	J 25-32
Casimir Jennings and Appleton	Township	Sudbury	•	J 17-24
Casselman	Village	Prescott & Russell	•	H 9-16
Cavan	Township	Northumberland & Durham	•	F 1-8
Cavaya	Village	Haldimand	•	C 1-8
Cavaya North	Township	Haldimand	•	C 1-8
Cavaya South	Township	Haldimand	•	C 1-8
Chalk River	Village	Renfrew	•	H 17-24
Chamblain	Township	Timiskaming	•	J 25-32
Chapman	Township	Peterborough	•	F 17-24
Chapman	Township	Sudbury	•	J 17-24
Chapman	Township	Perry Sound	•	J 9-16
Charlton	Township	Perry Sound	•	J 17-24
Charlton	Township	Stormont, Dundas & Glengarry	•	H 1-8
Charltonville	Township	Norfolk	•	C 9-16
Charlton	Town	Timiskaming	•	J 25-32
Chatham	City	Kent	•	B 17-24
Chatham	Township	Kent	•	B 17-24
Chatsworth	Village	Grey	•	E 9-16
Chesley	Town	Bruce	•	E 1-8
Chesleyville	Village	Stormont, Dundas & Glengarry	•	H 1-8
Chingquah	Township	Peel	•	D 1-8
Chisholm	Township	Nipissing	•	J 1-8
Christie	Township	Perry Sound	•	J 9-16
Clarence	Township	Prescott & Russell	•	H 9-16
Clarendon and Miller	Township	Frontenac	•	C 1-8
Clark	Township	Northumberland & Durham	•	F 1-8
Clifford	Village	Wellington	•	D 17-24
Clinton	Town	Huron	•	E 17-24
Clinton	Township	Timiskaming	•	J 25-32
Colborne	Town	Renfrew	•	H 17-24
Colborne	Town	Northumberland & Durham	•	F 1-8
Colborne	Township	Guthrie	•	I 9-16
Colborne	Township	Manitowish	•	J 1-8
Colborne	Township	Northumberland & Durham	•	F 1-8
Colchester North	Township	Huron	•	E 17-24
Colchester South	Township	Essex	•	B 9-16
Colwater	Village	Simcoe	•	E 25-32
Colwater	Township	Timiskaming	•	J 25-32
Colwater	Town	Simcoe	•	E 25-32
Colwater	Township	Grey	•	E 9-16
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1971 municipal financial reports

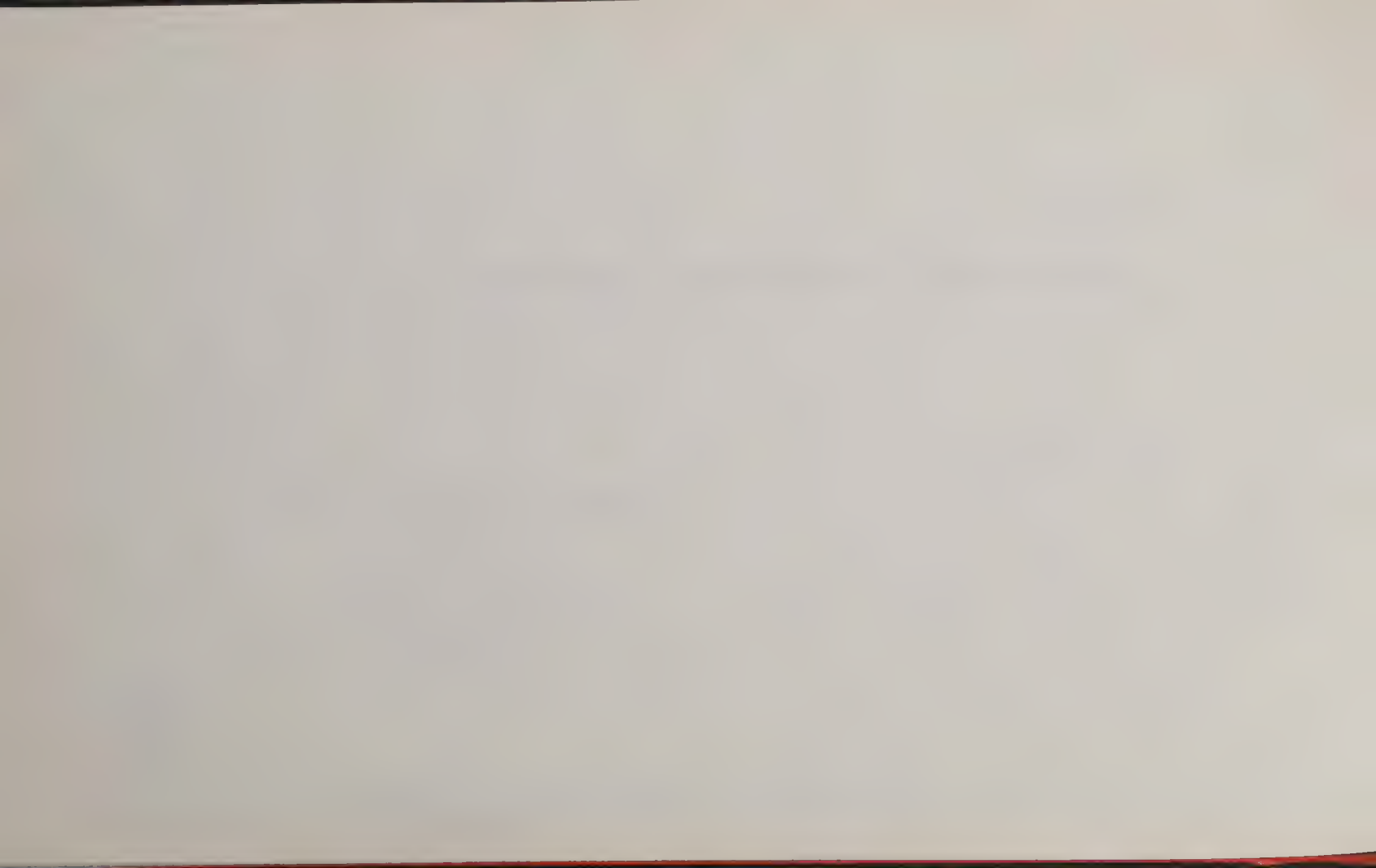
VOLUME 2J

municipalities situated within
the districts of
manitoulin, nipissing,
parry sound, sudbury,
timiskaming



Printed under the authority of THE HONOURABLE JOHN WHITE, Minister of Treasury, Economics and Intergovernmental Affairs.

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FOREWORD

It gives me pleasure to release the 1971 MUNICIPAL FINANCIAL REPORTS DATA publications.

These new publications, which replace the "Summary of Financial Reports of Municipalities", represent a further step along the road to meaningful local sector financial information. This new series includes certain useful information not previously available. Further, the presentation of the data has been substantially altered to meet the needs of specific user groups. Lastly, these releases represent the culmination of the development of an automated system created to generate these publications. The reader is invited to refer to the Introduction immediately following for further elaboration.

July 15, 1973

A handwritten signature in black ink, consisting of stylized, overlapping loops and lines, positioned above the word "Minister".

Minister

INTRODUCTION

General: The 1971 series of publications, which replaces the "Summary of Financial Reports of Municipalities" (S.F.R.M.), mark the first phase of customized, computer-based information reports produced by the Ontario Municipal Finance Information System (O.M.F.I.S.), within the Municipal Finance Branch, Ministry of Treasury, Economics and Intergovernmental Affairs.

Development and data conversion problems caused the delay in the production of this first series. The equivalent 1972 series is scheduled to be available in the fall of 1973.

Demands for municipal information are increasing both within and outside the Province. This makes it imperative that the basis of such information, primarily the annual municipal Financial Reports, be both accurate and available promptly after the end of the year to which the data relate. In order to achieve the fall deadline for future years, it will be necessary to adhere far more strictly to the statutory filing date of March 31st. In turn, this will mean that it will not be possible to accept Financial Reports for inclusion in the publications, which are filed long after the March 31st deadline.

With the increased flexibility which has been incorporated in the new automated system, it will be possible in the future, to provide more meaningful information geared to specific user requirements.

Series of 1971 Publications

Volume 1, Part 1: The Aggregate Scene: Presents a summary of data for all the municipalities in the Province. The equivalent 1970 data are to be found on pages XXVI to XXXVII of Volume 1 of the 1970 S.F.R.M.

Volume 1, Part 2: Highlight Items: Larger Municipalities: An analysis of highlights data is given for the larger municipalities (5,000 population or greater), including, in addition, each municipality in the metropolitan, regional and district areas.

Volumes 2A — 2J: Municipal Financial Reports Data: An analysis of data for all municipalities in the Province configured on an upper tier (metropolitan, regional, district and county municipalities) basis. These data contain not only the detailed data that have been produced historically, but are presented on an upper tier configuration with the information grouped geographically, so that the reader is not burdened with unnecessary information.

Index: A master index appears at the back of all Volumes which keys the reader to the Volume, Part, and page number where data for a particular municipality appear.

The "Commentary" which appeared in Volume 1 of the 1970 S.F.R.M. does not appear in this new series of publications. The equivalent data that appeared in the "Commentary" will be incorporated in separate publications, and only the "Highlights" information features in this series.

Volume 1 (Parts 1 and 2) will be circulated to all the regular recipients of the previous series. Volumes 2A — 2J are configured on an adjacent, upper tier basis rather than by population, as formerly was the case. These latter Volumes comprise ten separate publications, and each municipality will automatically receive the appropriate Volume 2 publication. The complete set of the Volumes 2A—2J are available on request.

Because the methods of summarization, presentation of the data, and certain terminology are somewhat changed, the remaining comments have been prepared as a guide to the reader.

Although the comments and data in each of the two Volumes are freestanding, a reader is advised to study the "Guide for the Reader" in both Volumes before comparisons and analyses are conducted.

Guide for the Reader

1. Information for two municipalities was not available for inclusion in these publications. These two municipalities are: the Township of Manvers (Northumberland and Durham County), and Gwillimbury, West (Simcoe County). The exclusion of data for these two municipalities is statistically insignificant.

2. The dollar figures, except ratios, have all been rounded to the nearest \$'000s, with the further exception of dollar figures used in the footnotes. This means that horizontal and vertical totals may not equal the sum of the components.

3. Every effort has been made to make a reader's task easier, by reducing the number of footnotes to a minimum, consistent with accurate and meaningful reporting. It will be noticed, therefore, that throughout these publications only significant items have been made the subject of footnotes.

Volume 2, Parts A — J

The reader is advised to consult, in addition to these notes, the "Introduction" to Volume 1. The following comments are generally restricted to items unique to this Volume.

1. The information is presented in the following format:

Metropolitan Toronto Area — Part A
Niagara Regional Area — Part A
Ottawa-Carleton Regional Area — Part A
York Regional Area — Part A
Muskoka District Area — Part A

Counties: Parts B — J: certain adjacent counties are grouped together in one Part. Thus, every municipality, both upper and lower tier, is listed in one of the Parts.

2. In the case of the metropolitan, regional and district areas, the total lines are after the "contra" items have been removed.

3. As in Volume 1, "N.A." means "Not Applicable" and "NEGL" means "Negligible in amount".

Demographics

Population: Please refer to comments pertinent to Volume 1.

Households: Please refer to comments pertinent to Volume 1.

Equalized Taxable Assessment

Identical to "Provincial Equalized Taxable Assessment" and "Taxable Assessment Equalized" in Volume 1.

Assessment for Current Year

Taxable by School Support: Public; Separate; Total: Identical to "Assessment Used for 1971 Taxes" in Volume 1.

As Per Return By Property Class: Identical to the equivalent data in Volume 1, with the addition of a "Total" column.

Each Property Class — % of Total: Shows the size of each of the four classes of property, in percentage terms, relative to the total assessment.

Residential and Farm Tax Burden

Per capita; % Total Taxation: Indicates the residential, and farm taxation (municipal and school purposes) per capita, and as a percentage of total taxation (municipal and school purposes).

Tax Roll Analysis

Identical to corresponding figures in Volume 1.

Current Year End Tax Arrears

Identical to corresponding figures in Volume 1.

Year End Taxation Details

Identical to corresponding figures in Volume 1.

Pertinent Current Year Items

Identical to corresponding figures in Volume 1.

Revenue Fund: Revenues

Presents the same information that appears in Volume 1 with some small differences in the order of the items, and in the terminology used

Revenue Fund: Revenue Component Analysis

This new analysis displays the relative size, in percentage terms, of the components of Revenue Fund: Revenues. Because of rounding, the sum of the components may not total to 100%

Revenue Fund: Own Expenditures

Identical to the "Statements of Expenditure: General Municipal Expenditures" in Volume 1.

Revenue Fund: Transfers

Identical to the "County: Share of Expenditure" and "Education — Local Contributions" in Volume 1.

Total Own Expenditures and Transfers

Identical to "Total Expenditure" in Volume 1.

Revenue Fund Surplus/(Deficit)

Identical to "Excess/(Deficiency) of Revenue in 1971" in Volume 1.

Own Expenditures and Transfers: Component Analysis

This new analysis displays, at the main function level, the relative size, in percentage terms, of the components of Revenue Fund: Own Expenditures and Transfers.

Capital Fund: Sources

Very similar to the corresponding figures in Volume 1.

Capital Fund: Own Applications

Identical to the corresponding figures in Volume 1.

Capital Fund: Transfers

Identical to the corresponding figures in Volume 1.

Total Own Applications and Transfers

The total of the two previous items.

Capital Fund Liquidity Change

This item represents the year's excess of Capital Fund: Sources, over, Total Own Applications and Transfers, or vice versa.

Net Long Term Debt Reconciliation

Very similar to the corresponding figures in Volume 1.

Net Long Term Debt

Identical to "Total Net Long Term Liabilities: Per Capita; As Per Cent of Equalized Assessment" in Volume 1.

Net Long Term Debt Charges Analysis

Very similar to the corresponding figures in Volume 1.

Concluding Comment


These publications represent the first step towards the provision of fully-integrated municipal information. In the future, with increasing demands at all levels of government for this type of information, the Ministry will be better able to answer both generic and ad hoc requests. The process of development and refinement is, by its very nature, an on-going one, and the Ministry welcomes constructive criticisms and suggestions about the format and contents of these publications. Such comment, and any inquiries about the contents of these publications, should be addressed to:

Ontario Municipal Finance Information System, (O.M.F.I.S.),
Municipal Finance Branch
Ministry of Treasury, Economics and Intergovernmental Affairs
801 Bay Street, Toronto, Ontario, M5S 1Z1

Phone (416) 965-1055



H.I. Macdonald,
Deputy Minister



A. W. Reeve,
Director, Municipal Finance Branch

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1971 HIGHLIGHTS

- 1971 population exceeds 7,388,000 persons. The year to year absolute increase, 173,000 persons, is the biggest of the past decade. The relative increase, 2.4%, is slightly higher than the 2.2% average for the previous ten years.
- 1971 taxation revenue, \$1,499.7 million rose 2.8% versus 10.5% in the previous year, with the main Property Tax Reduction Program allowed for in both cases. If allowance is made for the supplementary payments under the program, the increases respectively drop to 0.5% and 8.5%.
- Provincial grants paid to municipalities and school boards, \$1,701.3 million, equalled 113.4% of 1971 taxation revenue. This compares to 97.1% in 1970. Again, allowing for the supplementary payments, these ratios rise to 115.2% and 99.2% respectively.
- 1971 operating revenues were reported to be \$2,218.3 million, up 7.2%. The increase in such revenues slightly exceeded the rise in expenditures. As a result, there was an aggregate \$3.7 million surplus.
- Contributions to education, coming from local taxation in 1971 totalled \$756.6 million. They accounted for 35.2% of local municipalities' total revenue. The figures for 1970 were \$817.6 million and 40.4%.
- 1971 capital expenditures reached a record \$433.3 million, up 27.4% from 1970. A net \$130.8 million, or 30.2%, of such expenditures still needed to be permanently financed at the end of 1971.
- At the end of 1971, taxes receivable totalled \$128.5 millions (before \$9.5 million allowance for uncollectable taxes), representing 8.6% of aggregate 1971 tax rolls. The year earlier figures were \$132.2 millions and 9.1%.
- Net long term liabilities of municipalities and their enterprises were \$1,706.1 million (excluding \$348.9 million for certain school board debt reported herein) at year end 1971. The year to year increase was \$65.0 million or 4.0%.

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF NIPISSING

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF NIPISSING

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND - REVENUES										ONTARIO SUBSIDIES							Total	
	TAXATION					PAYMENTS IN LIEU					REVENUES				ONTARIO SUBSIDIES				
	Residential N.A.	Commercial N.A.	Industrial N.A.	Special N.A.	Transit N.A.	Canada N.A.	Ontario N.A.	Municipalities N.A.	Total N.A.	Unconditional N.A.	R.P.T.R. Program N.A.	Mining Municipalities N.A.	Other General N.A.	Roadways N.A.	Health N.A.	Welfare N.A.	Other Specific N.A.		
DISTRICT OF MANITOULIN																			
TOWNS																			
GORE BAY	34	19	7	N.A.	60	1	1	N.A.	2	4	12	NIL	NIL	13	NIL	5	1	35	
LITTLE CURRENT	74	46	15	N.A.	134	5	1	N.A.	6	7	25	NIL	1	21	NEGL	8	5	88	
TOWNSHIPS																			
ANDERSON	55	7	2	N.A.	64	3	N.A.	N.A.	3	4	17	NIL	3	48	NEGL	5	1	77	
SARKEE ISLAND	12	NEGL	1	N.A.	13	NEGL	N.A.	N.A.	NEGL	1	2	NIL	NIL	14	NIL	NEGL	12	24	
BILLINGS	19	3	1	N.A.	23	N.A.	N.A.	N.A.	NEGL	2	9	NIL	2	23	NIL	6	4	46	
BURKEE	15	3	1	NEGL	20	N.A.	NEGL	N.A.	NEGL	1	4	NIL	NIL	13	NIL	1	11	31	
CARNARVON	14	6	2	1	22	NEGL	NEGL	N.A.	NEGL	5	14	NIL	NIL	44	NEGL	2	1	66	
CUCKBURN ISLAND	7	N.A.	N.A.	N.A.	9	N.A.	N.A.	N.A.	N.A.	NEGL	1	NIL	1	6	NIL	NIL	NIL	8	
JEKON	26	2	1	7	35	1	NEGL	N.A.	1	2	8	NIL	NIL	37	NIL	2	7	57	
HOWLAND	46	9	2	N.A.	57	N.A.	1	N.A.	1	2	5	NIL	1	9	NEGL	5	NEGL	22	
RUTHERFORD & GEORGE ISLAND	11	10	2	N.A.	22	N.A.	2	N.A.	2	2	5	NIL	1	9	NEGL	5	NEGL	22	
SANDFIELD	15	1	NEGL	N.A.	17	N.A.	NEGL	N.A.	NEGL	1	6	NIL	1	12	NEGL	NEGL	1	21	
TEHKUMAH	17	3	1	N.A.	20	NEGL	2	N.A.	2	2	6	NIL	2	38	NIL	1	NEGL	49	
	507	209	34	11	760	10	2	N.A.	17	35	125	NIL	11	347	3	41	44	604	
DISTRICT OF NIPISSING																			
LITIES																			
NORTH BAY	3,836	2,333	803	676	7,648	450	167	32	649	256	748	NIL	55	767	10	295	62	2,192	
TOWNS																			
BONFIELD	21	5	1	N.A.	26	N.A.	N.A.	N.A.	N.A.	3	6	NIL	4	5	NIL	NIL	5	23	
CACHE BAY	15	3	1	10	29	N.A.	N.A.	N.A.	N.A.	4	11	5	2	7	NEGL	NIL	NEGL	30	
MATTAMA	86	71	N.A.	20	176	N.A.	N.A.	N.A.	15	16	53	NIL	NIL	25	NIL	NIL	NIL	94	
STURGEON FALLS	349	351	171	15	886	6	N.A.	N.A.	6	33	93	NIL	7	56	1	NIL	17	208	
TOWNSHIPS																			
AIRY	16	3	1	N.A.	21	N.A.	NEGL	N.A.	NEGL	5	8	NIL	NIL	7	NIL	NIL	1	21	
BURFIELD	27	5	NEGL	N.A.	31	N.A.	NEGL	N.A.	NEGL	4	12	NIL	4	62	NEGL	NIL	NEGL	82	
CALDWELL	10	15	1	1	26	N.A.	1	N.A.	1	7	5	14	8	50	NEGL	NIL	1	99	
CALVIN	20	2	N.A.	N.A.	22	N.A.	6	N.A.	6	3	5	NIL	NIL	69	NIL	NIL	NIL	77	
CHESHOLM	41	1	NEGL	N.A.	42	N.A.	N.A.	N.A.	N.A.	4	11	NIL	2	76	NIL	NIL	NEGL	93	
FERRIS, EAST	143	10	2	N.A.	161	NEGL	NEGL	N.A.	NEGL	12	40	NIL	2	73	NIL	NIL	2	129	
FIELD	31	7	3	N.A.	41	N.A.	1	N.A.	1	4	13	NIL	1	31	NEGL	NIL	1	51	
MATTAMAN	9	NEGL	NEGL	N.A.	9	N.A.	9	N.A.	9	NEGL	1	NIL	NIL	7	NIL	NIL	NIL	9	
PAPINEAU	12	2	N.A.	N.A.	15	N.A.	1	N.A.	1	3	6	NIL	1	29	NIL	NIL	NIL	40	
SPRINGER	64	25	5	NEGL	96	1	NEGL	N.A.	1	10	24	NIL	2	24	NEGL	NIL	NEGL	61	
IMPROVEMENT DISTRICTS																			
CAMPION	7	1	N.A.	N.A.	6	N.A.	NEGL	N.A.	NEGL	1	2	NIL	1	16	NIL	NIL	NIL	23	
TERAWAMI	47	19	40	N.A.	106	N.A.	2	N.A.	2	6	19	8	5	10	NIL	NIL	NIL	48	
	4,796	2,978	1,037	721	9,523	458	187	47	692	374	1,074	25	94	1,314	12	295	89	3,277	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND, OWN EXPENDITURES																				HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures
	PROTECTION					PUBLIC WORKS					SANITATION					HEALTH		General Welfare	Aid To Children	Aid To The Aged									
General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged													
DISTRICT OF MANITOULIN																													
TOWNS																													
GORE BAY	23	2	NEGL	NIL	2	NIL	28	NIL	NIL	NIL	NIL	NEGL	2	5	7	NEGL	11	23	NIL	2									
LITTLE CURRENT	22	2	NIL	1	4	NEGL	41	NEGL	10	37	22		5	3	10	NIL	14	23	NIL	1									
TOWNSHIPS																													
ASSIGINACK	13	NEGL	NIL	NIL	2	2	27	NIL	NIL	3	NIL	2	1	1	6	1	9	6	NIL	10									
BARRIE ISLAND	2	NEGL	NIL	NEGL	NIL	NEGL	18	NIL	15	NIL	NIL	NIL	NEGL	1	NEGL	5	7	NIL	NEGL	3									
BILLINGS	8	NIL	NIL	NEGL	NEGL	NIL	31	NIL	NIL	NIL	NIL	NIL	1	NEGL	NEGL	NEGL	4	NIL	NIL	1									
BURFEE	3	NIL	NIL	NIL	NIL	1	17	NIL	11	NEGL	NIL	NEGL	1	NEGL															
CARNARVON	8	NEGL	NIL	NEGL	1	6	68	NIL	1	NIL	NIL	NEGL	3	1	NEGL	NEGL	7	11	NIL	1									
COCKBURN ISLAND	3	NIL	NIL	NIL	NIL	NEGL	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NEGL	1	NIL	1									
GORDON	5	NIL	NIL	1	NIL	1	35	NIL	13	NIL	NIL	NIL	1	1	1	NIL	7	2	NIL	1									
HOWLAND	12	NEGL	NIL	2	NEGL	NIL	98	NIL	NIL	NIL	NIL	NIL	1	1	3	7	1	9	3	2									
RUTHERFORD & GEORGE ISLAND	8	NEGL	NIL	NIL	1	NIL	14	NIL	NIL	NEGL	NIL	2	1	NEGL	6	NEGL	4	1	NIL	NEGL									
SANDFIELD	4	NIL	NIL	NEGL	NEGL	NEGL	17	NIL	NIL	NIL	NIL	NEGL	NEGL	1	NEGL	3	NEGL	NIL	NIL	1									
TEHRUMAH	4	NEGL	NIL	NEGL	1	1	38	NIL	NIL	14	NIL	NIL	1	NEGL	1	NIL	4	NEGL	NIL	2									
	115	5	NEGL	4	12	12	492	NEGL	50	94	22	12	18	15	37	8	82	70	4	28									
																				1,040									

DISTRICT OF NIPISSING

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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Local Tax \$	Municipal \$	Separate \$	Secondary \$	Post-Secondary \$	Total \$	Total Transfers \$	Total Own Expenditures & Transfers \$	Revenue Fund Surplus \$
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NIL	23							
NIL	39	VIL 5	NIL 11	NIL	23	54	129	(11)
							255	NEGL
NIL	17	NIL	11	NIL	28		157	(11)
NIL	3	NIL	1	NIL	4		43	1
NIL	14	NIL	NIL	NIL	14		70	3
NIL	7	NIL	5	NIL	12		52	NEGL
NIL	17	NIL	9	NIL	26	26	137	(11)
NIL	NEGL	NIL	1	NIL	1		10	NEGL
NIL	11	VIL	6	NIL	17	17	86	(11)
NIL	21	NIL	NIL	NIL	21	21	102	NEGL
NIL	4	5	NIL	NIL	9	9	46	3
NIL	7	NIL	4	NIL	11	11	30	NEGL
NIL	8	NIL	4	NIL	12	12	80	151

OWN EXPENDITURES AND TRANSFERS: COMPONENT ANALYSIS

General Government \$	Provincial \$	Public \$	Services \$	Major \$	Social Services \$	Development \$	Planning \$	Financial \$
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17.91	3.29	21.45	-30	5.52	13.70	18.13	NIL	1.79
8.48	2.84	34.31	11.16	3.03	9.52	8.84	NIL	-40
8.09	2.24	50.46	1.17	1.42	8.42	3.86	NIL	6.59
4.97	1.33	74.05	NIL	1.07	3.27	NIL	NIL	-83
8.13	1.02	43.94	NIL	1.47	17.30	-14	3.14	4.50
5.64	1.48	55.31	-06	1.54	9.52	NIL	NIL	2.55
5.86	54.85	50.37	-30	1.32	5.93	6.23	NIL	-89
17.58	.93	61.57	NIL	NIL	2.45	3.68	NIL	7.14
5.86	1.84	50.33	NIL	4.08	9.79	2.81	NIL	1.10
7.50	1.39	60.47	.50	2.50	10.57	1.54	1.36	1.22
17.04	2.90	29.40	-86	2.57	21.15	2.40	NIL	-68
9.95	1.86	44.47	NIL	1.57	10.66	.92	NIL	3.75
7.61	2.17	65.37	NIL	1.37	5.91	-20	NIL	2.87

TRANSFERS TO

Local Tax
\$

Equity

DISTRICT OF MANITOULIN

NIL	17.86	TOWNS
NIL	21.27	GOPE BAY
		LITTLE CURRENT
NIL	17.70	TOWNSHIPS
NIL	10.46	ASSIGNACK
NIL	20.50	BARRIE ISLAND
NIL	23.86	BILLINGS
		BURFEE
NIL	19.27	CARNARVON
NIL	6.89	LOCKBURN ISLAND
NIL	20.14	GORDON
NIL	12.82	HOWLAND
NIL	18.89	RUTHERFORD & GEORGE ISLAND
NIL	27.56	SANDHILL
NIL	14.44	TERKUNAH

NIL	171	10	52	NIL	233	233	1,273	(41)
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8.99	2.57	46.86	2.69	2.55	9.94	5.52	-34	2.20
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NIL	18.29	
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DISTRICT OF NIPISSING

NIL	1,541	444	1,247	52	3,283	3,283	10,913	248
NIL	NEGL	5	2	NIL	8	8	55	(13)
NIL	2	5	2	NIL	9	9	67	2
NIL	30	23	NIL	NIL	53	53	344	(34)
NIL	73	92	157	NIL	322	322	1,162	32
NIL	7	5	NIL	NIL	12	12	45	(12)
NIL	7	3	5	NIL	15	15	121	(13)
NIL	4	16	11	NIL	31	31	198	NEGL
NIL	5	NEGL	3	NIL	9	9	104	2
NIL	3	6	8	NIL	17	17	138	(11)
NIL	23	18	53	NIL	93	93	304	(13)
NIL	4	10	4	NIL	16	16	100	(12)
NIL	1	NIL	1	NIL	2	2	15	4
NIL	4	4	3	NIL	10	10	55	
NIL	9	30	15	NIL	54	54	171	(8)
NIL	2	NEGL	1	NIL	4	4	26	NEGL
NIL	162	NIL	69	NIL	230	230	361	(54)
NIL	1,075	662	1,581	52	4,169	4,169	14,199	185

5.07	19.00	18.81	9.04	1.55	6.12	7.40	.32	2.56
17.48	5.01	27.35	.24	1.15	3.85	20.15	NIL	10.53
10.68	6.99	23.81	.30	1.26	5.37	8.82	.01	29.19
16.18	5.40	20.47	15.74	.89	3.06	7.17	NIL	7.30
7.44	18.28	16.28	5.05	.72	8.72	11.06	.81	3.87
17.08	2.58	31.57	2.83	2.82	8.15	4.03	NIL	4.11
9.54	5.81	64.93	.94	4.62	.38	NIL	1.57	
11.06	5.47	44.07	2.89	1.12	6.73	4.01	.04	4.82
6.08	.10	81.11	.27	.55	1.88	.11	NIL	1.26
7.34	.05	68.86	.55	.98	5.24	.05	NIL	4.67
8.17	5.17	37.32	.48	.73	6.25	10.29	-86	.51
12.21	4.05	47.26	.03	1.21	5.80	9.74	.03	3.67
14.91	.09	57.50	NIL	.53	10.97	NIL	NIL	3.18
15.80	.02	74.83	NIL	1.14	4.99	NIL	NIL	4.53
10.59	1.39	36.09	2.29	2.72	11.53	1.97	.06	1.50
10.13	1.01	69.00	.19	.64	4.15	NIL	NIL	1.09
5.86	1.78	12.81	1.87	.46	10.09	1.96	NIL	2.62
6.07	16.43	21.60	7.94	1.40	6.38	7.33	.32	2.93

NIL	30.08	CITIES
		NORTH BAY
NIL	13.80	TOWNS
NIL	13.51	BONFIELD
NIL	15.34	CACHE BAY
NIL	27.74	MATTAWA
		STURGEON FALLS
NIL	26.79	TOWNSHIPS
NIL	12.29	AIRY
NIL	15.78	BONFIELD
NIL	8.52	CALDWELL
		CALVIN
NIL	12.17	CHISHOLM
NIL	30.77	FERRIS, EAST
NIL	15.95	FIELD
NIL	12.77	MATTAWAN
NIL	18.34	PAPINEAU
NIL	31.80	SPRINGER
NIL	13.74	IMPROVEMENT DISTRICTS
NIL	50.51	CAMERON
		TERAGAMI
NIL	29.36	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND - SOURCES				CAPITAL FUND - OWN APPLICATIONS												Total Own Assessment
	General	Special	Public	Municipal	Transfer	Own Funds & Reserves	Grants	Total	General	Protection	Public Assess.	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Financial & Other			
																		\$	\$	
DISTRICT OF MANITOULIN																				
TOWNS																				
COLE BAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	13	NIL	13	NIL	NIL	3	NIL	5	5	NIL	NIL	NIL	13
LITTLE CURRENT	NIL	98	NIL	NIL	NIL	NIL	NIL	34	NIL	132	NIL	NIL	32	97	NIL	NIL	1	NIL	NIL	131
TOWNSHIPS																				
ASSIGNACK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BARRIE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BILLINGS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BURPEE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CARNARVON	NIL	NIL	9	NIL	NIL	5	NIL	35	1	50	NIL	NIL	30	NIL	NIL	NIL	19	NIL	NIL	50
COCKBURN ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NEGL	NIL	NIL	VEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
JORDON	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9
HOWLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
RUTHERFORD & GEORGE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SANDFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	14	NEGL	NEGL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
TEHRUMAH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14
	NIL	107	9	NIL	NIL	5	NIL	96	1	218	1	NIL	89	97	5	5	21	NIL	NIL	216
DISTRICT OF NIPISSING																				
TOWNS																				
NORTH BAY	NIL	70	2,709	NIL	32	NIL	NIL	576	29	3,416	111	27	508	208	NIL	NIL	122	NIL	18	995
TOWNSHIPS																				
BONFIELD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
CACHE BAY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	1	48	14	NIL	NIL	NIL	NIL	NIL	62
MATTAMORA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	36	7	57	NIL	NIL	14	37	NIL	NIL	28	NIL	NIL	79
STURGEON FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS																				
BONFIELD	NIL	NIL	NIL	NIL	NIL	9	NIL	1	7	18	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	NIL	19
CALDWELL	NIL	NIL	NIL	NIL	NIL	57	NIL	5	15	5	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5
CALVIN	NIL	NIL	NIL	NIL	NIL	2	NIL	10	15	85	NIL	NIL	83	NIL	NIL	NIL	2	NIL	NIL	85
CHISHOLM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2
FERRIS, EAST	NIL	NIL	NIL	NIL	NIL	26	30	47	23	126	NIL	11	37	NIL	NIL	NIL	78	NIL	NIL	126
FIELD	NIL	NIL	NIL	NIL	NIL	13	NIL	6	3	22	NIL	NIL	NIL	NIL	NIL	NIL	22	NIL	NIL	22
MATTAMORA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL
PAPINEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2
SPRINGER	NIL	NIL	NIL	NIL	11	23	2	7	3	46	NIL	14	41	NIL	NIL	NIL	NIL	NIL	NIL	55
IMPROVEMENT DISTRICTS																				
CAMERON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17
TEHAGAH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	15	NIL	NIL	NIL	NIL	NIL	NIL	17
	NIL	70	2,709	NIL	85	132	2	775	87	3,462	112	62	752	258	NIL	NIL	271	NIL	18	1,473

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications & Transfers	Capital Fund Liquidity	Debt Assumptions	NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS				TOTAL DEBT CHARGES	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

DISTRICT OF MANITOULIN

NIL	NIL	13	NIL	39	17	7	49	NIL	49	17	7	67.98	1.37	1	1	1	1	6	5.39	TOWNS	
NIL	NIL	131	2	609	NIL	168	741	28	413	73	20	278.36	5.32	1	1	1	1	34	43.16	GORE BAY	
NIL	NIL	NIL	NIL	17	17	17	25	NIL	25	25	NIL	34.29	1.54	2	2	NIL	NIL	4	2.44	LITTLE CURRENT	
NIL	NIL	NIL	NIL	NIL	31	11	4	NIL	4	4	NIL	31.72	1.54	NEGL	NEGL	NIL	NIL	1	1.17	TOWNSHIPS	
NIL	NIL	NIL	NIL	31	11	11	19	NIL	19	19	NIL	31.72	1.54	NEGL	NEGL	NIL	NIL	3	3.73	ASSIGNACK	
NIL	NIL	NIL	NIL	2	13	13	15	NIL	15	15	NIL	67.98	1.37	1	1	NIL	NIL	2	4.37	BARIE ISLAND	
NIL	NIL	50	NIL	123	NIL	NIL	13	NIL	123	123	NIL	13.76	1.76	1	1	NIL	NIL	12	12.09	BILLINGS	
NIL	NIL	NEGL	NIL	NIL	NIL	NIL	10	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NIL	2	4.37	MURREE	
NIL	NIL	9	NIL	9	11	11	10	NIL	30	30	NIL	16.13	1.76	NEGL	NEGL	NIL	NIL	NIL	12	12.09	CARMARON
NIL	NIL	NIL	NIL	38	11	11	17	NIL	37	37	NIL	67.98	1.37	1	1	NIL	NIL	3	3.54	COCKBURN ISLAND	
NIL	NIL	NIL	NIL	NIL	11	11	11	NIL	12	12	NIL	1.96	1.37	1	1	NIL	NIL	6	3.96	GORDON	
NIL	NIL	NEGL	NIL	NIL	1	1	10	NIL	10	10	NIL	1.96	1.37	1	1	NIL	NIL	2	3.33	HOMLAND	
NIL	NIL	14	NIL	41	1	1	13	NIL	13	13	NIL	1.96	1.37	1	1	NIL	NIL	1	1.66	RUTHERFORD & GEORGE ISLAND	
NIL	NIL																	2	2.28	SANDFIELD	
																				TEHUHAN	
NIL	NIL	216	2	409	167	1.34	779	28	750	720	30	1.04.77	1.77	92	1			75	6.10		

DISTRICT OF NIPISSING

11.57	62	2,313	1,103	17,682	NIL	1,426	1,125	800	11,496	5,414	5,641	1,451.11	1.77	406	415	175	237	1,234	11.06	CITIES NORTH BAY
NIL	NIL	2	NIL	NIL	1	2	2	NIL	2	2	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.30	TOWNS
NIL	NIL	2	NIL	11	8	19	19	NIL	19	19	NIL	1.77	1.77	NEGL	NEGL	1	1	20	6.53	BOONFIELD
NIL	NIL	62	NIL	3.8	1.1	17	24	39	105	105	NIL	1.77	1.77	NEGL	NEGL	1	1	20	6.53	CACHE BAY
NIL	NIL	79	1,221	1,112	NIL	5.17	674	NIL	674	456	210	1,031.11	1.77	1	1	1	1	100	10.06	MATTAWA
NIL	NIL	19	(11)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	STURGEON FALLS
NIL	NIL	5	NIL	40	4	8	8	NIL	8	8	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NIL	2.59	TOWNSHIPS
NIL	NIL	85	NIL	15	15	NIL	29	NIL	29	19	1	1,031.11	1.77	1	1	NIL	NIL	5	2.59	AIRY
NIL	NIL	2	NIL	NIL	1	NIL	1	NIL	1	1	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.15	BONFIELD
NIL	NIL	NIL	NIL	57	7	46	17	NIL	15	15	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.15	CALDWELL
NIL	NIL	120	NIL	30	13	1	13	NIL	13	13	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.15	CALVIN
NIL	NIL	22	NIL	1	1	1	1	NIL	1	1	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.15	CHISHOLM
NIL	NIL	2	NIL	10	2	1	1	NIL	1	1	NIL	1.77	1.77	NEGL	NEGL	NIL	NIL	NEGL	1.15	FERRIS, EAST
NIL	NIL																			FIELD
NIL	NIL																			MATTAMORA
NIL	NIL																			PAPINEAU
NIL	3	58	(11.1)	50	11	1.8	61	NIL	51	61	NIL	1,771.11	1.90	4	NIL	NIL	NIL	5	5.41	SPRINGER
NIL	NIL	NIL	NIL	NIL	1	1	1	NIL	1	1	NIL	0.70	1.23	NEGL	NEGL	NIL	NIL	NEGL	1.33	IMPROVEMENT DISTRICTS
NIL	NIL	17	NIL	24	NIL	24	NIL	NIL	1	NIL	NIL	0.70	1.23	NEGL	NEGL	NIL	NIL	NEGL	1.33	CAMERON
																				TEMAGAMI
11.57	65	2,795	1,367	19,672	90	6,236	13,526	858	12,668	6,616	6,616	1,771.11	1.77	405	415	207	269	1,140	9.80	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

CURRENT YEAR END TAX ARREARS:

YEAR-END TAXATION DETAILS

PERTINENT CURRENT YEAR ITEMS

DISTRICT OF PARRY SOUND

NEGL	TOWNS
1	KEARNEY
NEGL	PARRY SOUND
NIL	POWASSAN
	TROUT LAKE
	VILLAGES
NIL	BURN FALLS
NEGL	MAGNE TAWAN
NEGL	ROSEAU
1	SOUTH RIVER
1	SUNDRIDGE
	TOWNSHIP
NEGL	ARMOUR
NEGL	BR. LAKES
NIL	CHAPMAN
NEGL	CHIPPITT
NEGL	CITY
	HARRISMAN
1	HIMMELTIN, NORTH
NEGL	HIRSHORTH, SOUTH
3	MURPHY
NEGL	JOLY
1	MALHAM
4	MCDONNELL
NEGL	MECLAR
NIL	MCHURBICH
1	NIPISSING
	PORT
NEGL	PYERSON
NEGL	STRONG

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES										ONTARIO SUBSIDY							
TAXATION				PAYMENTS IN LIEU													
Residential %	Commercial %	Business	Special Charges	Total	Canada	Ontario	Municipalities	Total	Unconditional	R.P.T.R. Program	Mining Municipalities	Other General	Roadways	Health	Welfare	Other Specific	Total
UND																	
17	3	1	N.A.	22	NEGL	N.A.	N.A.	NEGL	2	9	NIL	4	3	NIL	NIL	1	18
589	330	117	6	1,043	15	16	1	32	31	174	NIL	6	100	NIL	NIL	5	318
55	23	7	12	96	1	3	NEGL	4	5	14	NIL	NIL	11	NIL	NIL	2	32
17	6	2	N.A.	25	NEGL	N.A.	N.A.	NEGL	3	6	NIL	2	2	NIL	NIL	20	32
27	19	7	N.A.	52	1	1	N.A.	1	4	11	NIL	NIL	6	NIL	NIL	2	26
17	5	1	3	31	N.A.	NEGL	N.A.	NEGL	1	9	NIL	1	5	NIL	NIL	NEGL	15
38	21	8	N.A.	67	NEGL	N.A.	N.A.	NEGL	5	12	NIL	1	7	NIL	NIL	1	25
37	23	6	N.A.	66	1	1	N.A.	1	4	11	NIL	NIL	16	NIL	NIL	2	33
52	15	1	N.A.	69	N.A.	NEGL	N.A.	NEGL	4	22	NIL	1	53	NIL	NIL	1	81
74	4	1	N.A.	79	N.A.	5	N.A.	6	34	NEGL	NIL	NIL	45	NIL	NIL	NIL	81
37	NEGL	NEGL	N.A.	37	N.A.	NEGL	N.A.	NEGL	2	18	NIL	NIL	46	NIL	NIL	NEGL	81
40	3	1	N.A.	44	N.A.	N.A.	N.A.	N.A.	1	13	NIL	NIL	23	NIL	NIL	VEGL	38
81	33	15	N.A.	129	N.A.	3	N.A.	3	5	29	NIL	NIL	42	NIL	NIL	NEGL	77
31	1	N.A.	N.A.	32	N.A.	NEGL	N.A.	NEGL	2	13	NIL	1	11	NIL	NIL	VEGL	27
54	14	N.A.	N.A.	68	N.A.	1	N.A.	1	2	14	NEGL	3	33	NIL	NIL	2	72
34	4	N.A.	N.A.	38	N.A.	5	N.A.	3	5	11	NIL	NIL	30	NIL	NIL	NEGL	46
150	1	2	N.A.	153	N.A.	NEGL	N.A.	NEGL	3	11	NIL	1	68	NIL	NIL	NIL	139
8	NEGL	N.A.	N.A.	8	N.A.	N.A.	N.A.	N.A.	NEGL	1	NIL	NIL	10	NIL	NIL	NEGL	1
35	10	N.A.	N.A.	45	N.A.	1	N.A.	1	2	14	NIL	2	55	NIL	NIL	1	74
106	46	22	7	179	N.A.	1	N.A.	1	10	39	NIL	NIL	56	NIL	NIL	2	101
55	8	3	N.A.	66	N.A.	NEGL	N.A.	NEGL	2	11	NIL	NIL	34	NIL	NIL	VEGL	57
27	2	NEGL	N.A.	29	N.A.	NEGL	N.A.	NEGL	2	21	NIL	NIL	24	NIL	NIL	VEGL	37
68	6	2	N.A.	76	N.A.	2	N.A.	2	4	21	NIL	2	64	NIL	NIL	1	93
48	14	1	N.A.	63	NEGL	1	N.A.	1	5	24	NIL	2	53	NIL	NIL	1	85
26	1	NEGL	N.A.	28	N.A.	NEGL	N.A.	NEGL	2	9	NIL	1	35	NIL	NIL	NEGL	47
55	32	6	N.A.	93	N.A.	NEGL	N.A.	NEGL	4	19	NIL	3	59	NIL	NIL	VEGL	80
1,812	673	266	28	2,779	18	35	1	58	121	604	NIL	30	915	NIL	NIL	40	1,812

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																	SOCIAL SERVICES			Recreational Services	Planning & Development	Financial & Other	Total Own Expenditures
	PROTECTION						PUBLIC WORKS						HEALTH		General Welfare	Aid To Children	Aid To The Aged							
	General Government	Fire	Police	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
DISTRICT OF PARRY SOUND																								
TOWNS																								
KEARNEY	9	2	NIL	NIL	1	NIL	6	NIL	NIL	4	NIL	2	NEGL	NIL	1	NIL	1		NIL		29			
PARRY SOUND	136	31	100	5	15	9	135	11	16	35	102	44	5	27	21	NIL	24	118	12	36	909			
PONASSAN	12	6	NIL	NIL	3	NEGL	20	NIL	NIL	NEGL	15	2	1	NIL	1	NIL	1	6	3	14	86			
THOUT CREEK	5	3	NIL	NIL	1	NEGL	3	NEGL	NIL	2	NIL	2	1	NIL	1	NIL	1	69	NIL	3	91			
VILLAGES																								
BURK'S FALLS	9	4	NIL	NIL	4	NEGL	13	NIL	NIL	NEGL	NIL	6	1	NIL	3	NIL	2	8	NIL	9	58			
MAGNETAMAN	8	NEGL	NIL	NIL	1	NEGL	8	NEGL	NIL	1	NIL	1	NEGL	NIL	NEGL	NIL	NEGL	1	NIL	1	24			
ROSSEAU	4	1	NIL	NEGL	1	NIL	7	NIL	NIL	1	NIL	1	NEGL	1	1	NIL	4	6	NIL	2	27			
SOUTH RIVER	16	5	1	NIL	3	1	15	1	NIL	1	1	1	1	NIL	2	NIL	4	10	1	2	65			
SUNDRIE	10	2	NIL	NIL	3	NIL	25	3	7	NIL	NIL	2	1	NIL	3	NIL	5	13	NIL	4	77			
TOWNSHIPS																								
ARDUR	12	1	NIL	NIL	NIL	NEGL	77	NIL	NIL	3	NIL	NEGL	1	NIL	4	NIL	4	4	NEGL	1	108			
CAHLING	12	NEGL	NIL	NIL	NIL	NEGL	58	NIL	NIL	34	NIL	1	1	NIL	8	NIL	4	5	NIL	4	136			
CHAPMAN	4	NEGL	NIL	NIL	NIL	NEGL	52	NIL	NIL	NIL	NIL	NEGL	1	NEGL	3	NIL	2	2	NIL	NEGL	69			
CHRISTIE	14	NEGL	NIL	NIL	NEGL	NEGL	33	NIL	NIL	NIL	NIL	NIL	1	3	2	NIL	3	2	NIL	1	60			
FOLEY	25	12	NIL	1	NIL	1	58	6	NIL	1	NIL	1	2	8	9	NIL	10	2	1	2	139			
HAGERMAN	8	NEGL	NIL	NIL	1	1	18	NIL	NIL	1	NIL	NEGL	NEGL	3	3	NIL	2	NEGL	NEGL	1	36			
MILSMOUTH, NORTH	18	5	NIL	3	7	NEGL	48	NIL	NIL	2	NIL	2	1	NIL	5	NIL	5	7	2	5	110			
MILSMOUTH, SOUTH	9	NEGL	NIL	NIL	NIL	1	45	NIL	NIL	NIL	NIL	1	1	NIL	3	NIL	2	1	NIL	NEGL	63			
MURPHY	55	9	NIL	2	NIL	NEGL	133	NIL	NIL	NIL	NIL	NIL	2	9	13	NIL	12	1	7	3	249			
JOLY	3	NIL	NIL	NIL	NIL	NEGL	15	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL	NIL	NIL	NEGL	18			
MACHAR	9	NEGL	NIL	NEGL	NIL	NEGL	69	NIL	NIL	2	NIL	NEGL	NEGL	NIL	3	NIL	2	NIL	NIL	4	90			
MCDUGALL	28	5	2	NIL	1	1	116	NIL	NIL	NIL	2	NIL	2	2	12	NIL	13	5	6	27	222			
MCKELLAR	14	NEGL	NIL	1	1	NEGL	54	NIL	NIL	1	NIL	2	1	NIL	4	NIL	2	1	NIL	1	81			
MURRICH	7	1	NIL	NIL	1	NEGL	30	NIL	NIL	NEGL	NIL	NEGL	NEGL	NIL	2	NIL	2	NEGL	NIL	2	47			
NIPISING	11	NEGL	NIL	NIL	NEGL	NEGL	95	NIL	NIL	NIL	NIL	2	1	NIL	6	NIL	4	3	NIL	8	131			
PERRY	13	5	NIL	NEGL	1	NIL	75	NIL	NIL	NIL	NIL	7	1	NIL	8	NIL	4	1	NEGL	5	121			
RYERSON	8	NIL	NIL	NIL	NIL	NEGL	43	NIL	NIL	1	NIL	NEGL	NEGL	1	5	NIL	7	1	NIL	NEGL	58			
STRONG	11	1	NIL	NEGL	NIL	NIL	77	6	NIL	NIL	NIL	2	1	NIL	5	NIL	7	NEGL	2	6	118			
	477	45	203	82	45	45	1,047	23	14	143	1,020	188	28	28	169	193	193	269	39	141	3,221			

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND SOURCES				Own Funds & Grants	Other	Total	CAPITAL FUND OWN APPLICATIONS										Totals
				Ontario	Ontario	Municipal	General Government				Protection	Public Works	Sanitation	Health	Social Services	Recreational Services	Planning & Development	Finance & Other			
DISTRICT OF PARRY SOUND																					
TOWNS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
KEARNEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	54	NIL	54	NIL	23	52	NIL	NIL	NIL	30	NIL	NIL	106	
PARRY SOUND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	3	76	NIL	79	
POMASSAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	68	NIL	68	NIL	NIL	NIL	NIL	NIL	NIL	88	NIL	NIL	53	
THOUT CREEK	NIL	NIL	NIL	NIL	NIL	NIL	NIL														
VILLAGES																					
BURR'S FALLS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	
HAUNTING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	4	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	2	
ROSSEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HEGL	NIL	HEGL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HEGL	
SOUTH RIVER	NIL	NIL	NIL	NIL	NIL	NIL	NIL														
SUNDRIDGE	NIL	NIL	40	NIL	23	NIL	NIL	9	NIL	70	NIL	NIL	52	NIL	NIL	NIL	NIL	NIL	NIL	52	
TOWNSHIPS																					
ARMOUR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12	
CARLING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	22	NIL	38	NIL	NIL	38	NIL	NIL	NIL	NIL	NIL	NIL	38	
CHAPMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CHRISTIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	2	
FOLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HAGERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HILSWORTH, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HILSWORTH, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
HUMPHREY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	120	NIL	120	NIL	44	5	71	NIL	NIL	NIL	NIL	NIL	170	
JOLY	NIL	NIL	NIL	NIL	5	NIL	NIL	2	NIL	7	NIL	NIL	7	NIL	NIL	NIL	NIL	NIL	NIL	7	
MACAR	NIL	NIL	NIL	NIL	169	NIL	NIL	17	NIL	186	NIL	1	185	NIL	NIL	NIL	NIL	NIL	NIL	186	
MCDUGALL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	12	NIL	12	NIL	NIL	12	NIL	NIL	NIL	NIL	NIL	NIL	12	
MCKELLAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
MCNURRICH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	
HIPPESSING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	18	NIL	18	NIL	NIL	18	NIL	NIL	NIL	NIL	NIL	NIL	18	
PERRY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	NIL	30	NIL	3	21	5	NIL	NIL	NIL	NIL	NIL	30	
RYERSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
STRONG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15	NIL	15	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	15	

CAPITAL FUND TRANSFERS:

ONTARIO MUNICIPAL FINANCE INFORMATION SYSTEM

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

DISTRICT OF SUDBURY	DEMOGRAPHICS					EQUATED & TAXABLE			TAXABLE BY SCHOOL SUPPORT			ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
						Assessment																
	Population	Area	65 & Over	Households		\$	\$	\$	\$	\$	\$	Residential & Farm	Commercial & Industrial	Business	Exempt	Total	Residential & Farm	Commercial & Industrial	Business	Exempt	Per Capita	%
CITIES																						
SUDBURY	44,974	7.0	30.9	7,600	3,400	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	130,159	13,000	45,157	85,382	595,492	64.47	21.93	7.58	15.00	89.46	64.96
TOWNS																						
CARleton	1,500	0.2	34.8	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
CONISTON	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
COPPER CLIFF	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
ESPLANADA	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
LEVACK	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
LIVELY	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
MASSEY	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
WEBBWOOD	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
TOWNSHIPS																						
BALDWIN	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
CAJOUR	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
CASIMIR, JENNINGS & APPLEBY	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
CHAPLEAU	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
CLAY, MASON AND MANTON	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
GRIMING	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
SHURTY, LENTON AND JARHAM	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
MALCOLM BRIDGE	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
MAGAR	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
HALLAM	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
NEILAN	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
NELSON AND GARGON	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
KATTER AND DUNNET	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
KAYSLIDE	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
SALTER, MAY AND HARRISON	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
VALLEY EAST	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
WATERS	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
IMPROVEMENT DISTRICTS																						
CHAPLEAU	1,500	0.2	33.7	527	200	517	1,000	1,143	3,773	2,642	1,000	1,000	1,000	1,000	1,000	4,373	66.41	13.61	1.76	13.60	70.00	60.00
TOTAL	175,024	24.4	30.2	53,000	24,000	1,124,000	1,124,000	1,124,000	1,124,000	1,124,000	1,124,000	385,494	178,410	67,100	106,094	737,104	52.29	24.20	9.10	14.39	66.40	49.13

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	TAXATION				PAYMENTS IN LIEU				REVENUE FUND				REVENUES				ONTARIO SUBSIDIES				Other Specific
	Canada	Ontario	Federal	Total	Unconditional	R.P.T.R. Program	Municipalities	Other General	Roadways	Health	Welfare	Other Specific									
													\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF SUDBURY																					
CITIES																					
SUDBURY	6,077	4,000	1,450	6%	14,207	125	50	77	252	586	1,290	2,000	176	1,189	19	630	189	6,977			
TOWNS																					
CARRICK	400	400	10	N.A.	810	N.A.	N.A.	N.A.	N.A.	10	40	20	NIL	48	NIL	NIL	4	166			
CONISTON	130	117	10	N.A.	257	N.A.	N.A.	N.A.	N.A.	15	40	NIL	3	110	NIL	NIL	3	178			
COPPER CLIFF	100	1,140	0.00	N.A.	1,340	1	N.A.	N.A.	1	14	47	NIL	NIL	180	NIL	NIL	NIL	244			
ESPLANADA	200	500	200	2%	1,400	7	N.A.	N.A.	3	29	74	12	5	90	NIL	NIL	7	216			
LEVACK	200	140	7	N.A.	347	N.A.	N.A.	N.A.	N.A.	15	39	100	6	38	NIL	NIL	1	208			
LIVELY	400	15	7	N.A.	422	1	N.A.	N.A.	1	16	57	175	NIL	19	NIL	NIL	NIL	267			
MASSEY	17	17	4	N.A.	38	N.A.	N.A.	N.A.	NEGL	7	14	NIL	5	11	NEGL	NIL	2	38			
WEBBWOOD	5	5	1	N.A.	11	N.A.	N.A.	N.A.	N.A.	3	6	NIL	1	4	NIL	NIL	NIL	14			
TOWNSHIPS																					
HALDWIN	7	10	7	N.A.	24	N.A.	7	N.A.	1	3	4	NIL	NIL	12	NIL	NIL	NEGL	19			
SAFLOUR	500	140	10	7	650	1	10	N.A.	13	38	113	239	NIL	298	NIL	NEGL	2	601			
CASIMIR, JENNINGS & APPLEBY	40	70	40	7	150	N.A.	NEGL	N.A.	NEGL	8	41	14	NIL	71	NEGL	NIL	1	111			
CHAMPELAIN	130	100	50	N.A.	280	5	17	N.A.	15	19	27	1	NIL	112	NIL	NIL	1	219			
COSBY, MASON AND HARTLAND	50	29	4	N.A.	83	N.A.	1	N.A.	1	8	10	11	3	29	9	NIL	NEGL	40			
JUMELING	100	50	4	N.A.	154	N.A.	N.A.	N.A.	N.A.	14	48	71	NIL	56	NIL	NIL	2	190			
JURRY, DENISON AND GRAHAM	60	50	4	N.A.	114	N.A.	NEGL	N.A.	NEGL	14	29	60	2	37	NIL	NIL	3	144			
FALCONBRIDGE	50	20	50	N.A.	120	N.A.	NEGL	N.A.	NEGL	7	15	14	1	32	NIL	NIL	NEGL	86			
HARRAR	100	1	1	N.A.	102	N.A.	N.A.	N.A.	N.A.	5	5	10	1	190	NEGL	NIL	NEGL	221			
HALLAM	7	NEGL	N.A.	N.A.	7	N.A.	N.A.	N.A.	N.A.	1	2	NIL	NIL	12	NIL	NIL	NEGL	15			
NAIKIN	10	14	7	N.A.	31	N.A.	N.A.	N.A.	N.A.	2	5	7	NIL	21	NEGL	NIL	1	37			
NELSON AND GARSIN	200	130	7	31	337	N.A.	13	N.A.	13	31	19	40	NIL	176	NIL	NIL	2	517			
HATTER AND DUNNET	30	13	1	3	44	N.A.	1	N.A.	2	7	4	21	1	38	NEGL	NIL	1	97			
KATSIDO	200	93	11	N.A.	294	N.A.	NEGL	N.A.	1	29	61	145	50	83	NEGL	NIL	5	372			
SALTER, MAY AND HARRUP	10	10	10	N.A.	30	N.A.	7	N.A.	2	5	12	NIL	8	80	NIL	NIL	NEGL	104			
VALLEY EAST	400	210	20	N.A.	630	5	6	N.A.	11	83	187	230	8	214	NIL	NIL	14	718			
WATERS	130	400	100	7	630	N.A.	N.A.	N.A.	N.A.	13	35	17	NIL	94	NIL	NIL	5	165			
IMPROVEMENT DISTRICTS																					
INAPING	50	80	17	N.A.	147	N.A.	1	NEGL	1	8	17	47	2	17	NIL	NIL	4	94			
11,766 5,087 3,275 717 23,941 141 99 78 316 975 2,051 4,000 272 3,205 29 630 240 12,138																					

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND REVENUES

TAXATION

DISTRICT OF SUDBURY																						
N.A.	NIL	078	22,396	35.28	18.17	6.82	2.86	63.83	1.12	2.55	6.97	10.76	1.78	5.21	1.08	2.94	1.54	31.22	NIL	NIL	3.92	TITLE SUDBURY
N.A.	NIL	198	634	36.31	15.46	1.93	N.A.	47.66	N.A.	2.48	7.29	4.88	NIL	7.62	NIL	NIL	1.11	22.76	NIL	NIL	29.58	TOWNS
N.A.	NIL	76	917	18.92	36.76	20.60	N.A.	72.25	N.A.	1.63	4.43	NIL	1.11	11.7	NIL	NIL	1.4	36.40	NIL	NIL	4.34	CAPATOL
N.A.	NIL	5	2,284	7.12	51.91	36.13	N.A.	89.45	1.34	1.78	1.23	NIL	1.11	7.88	NIL	NIL	1.1	10.40	NIL	NIL	1.22	WILKINSON
N.A.	NIL	34	1,209	22.41	36.88	19.63	1.82	85.32	1.49	2.69	5.72	NIL	1.11	1.89	NIL	NIL	1.11	10.70	NIL	NIL	1.63	COOPER CLIFF
N.A.	NIL	54	683	24.71	21.71	1.135	N.A.	61.70	N.A.	1.25	5.73	10.46	1.11	1.24	NIL	NIL	1.11	1.11	NIL	NIL	7.48	LEAVICK
N.A.	NIL	131	595	34.88	2.56	1.60	N.A.	37.91	1.26	2.71	5.83	1.11	1.11	1.11	NIL	NIL	1.11	44.10	NIL	NIL	47.13	LIVELY
N.A.	NIL	7	103	35.75	10.46	1.44	N.A.	56.14	1.31	6.14	1.11	NIL	1.11	1.11	NIL	NIL	1.11	10.11	NIL	NIL	7.12	WATLEY
N.A.	NIL	2	31	25.77	19.85	2.13	N.A.	47.76	N.A.	7.13	19.73	50.1	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	7.49	HERMWOOD
N.A.	NIL	1	43	16.16	28.41	1.71	N.A.	51.28	1.51	6.49	0.46	NIL	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	TOWNSHIPS
N.A.	NIL	77	1,351	17.29	1.28	1.10	N.A.	42.18	1.23	2.83	1.14	17.72	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	28	285	15.74	27.46	7.65	1.61	51.26	1.11	1.11	7.17	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	50	694	33.38	20.42	5.24	N.A.	59.21	1.11	6.77	16.40	1.11	NIL	10.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	2	166	33.12	6.86	2.17	N.A.	43.96	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	10	395	1.67	12.44	1.11	N.A.	46.61	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	31	281	23.17	12.75	1.29	N.A.	37.32	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	2	473	6.75	58.77	1.11	N.A.	85.43	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	6	253	5.71	1.24	1.29	N.A.	9.25	N.A.	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	3	22	17.11	1.59	N.A.	N.A.	17.91	N.A.	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	2	71	16.14	19.17	9.55	N.A.	45.04	N.A.	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	53	1,073	29.25	1.11	1.11	1.11	45.66	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	8	143	26.14	6.85	1.77	1.11	35.90	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	50	710	31.45	7.88	1.87	N.A.	40.07	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	2	153	14.59	7.77	3.07	N.A.	29.46	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	134	1,791	18.67	11.14	2.14	N.A.	51.81	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	13	1,034	13.14	94.37	1.11	1.11	82.78	1.11	1.11	1.11	1.11	NIL	1.11	NIL	NIL	1.11	10.11	NIL	NIL	1.11	WILKINSON
N.A.	NIL	4	259	15.77	31.48	14.37	N.A.	61.63	1.11	3.05	6.45	17.93	1.11	6.59	NIL	NIL	1.70	36.34	NIL	NIL	1.11	IMPROVEMENT DISTRICTS
																						CHAPING
N.A.	NIL	1,838	38,134	10.64	71.70	8.56	1.88	62.51	1.83	2.55	6.89	10.72	1.71	8.56	1.07	1.65	1.65	31.02	NIL	NIL	4.42	

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	REVENUE FUND OWN EXPENDITURES																			Total Own Expenditures	
	PROTECTION						PUBLIC WORKS				SANITATION		HEALTH		SOCIAL SERVICES			Recreational Services	Planning & Development		Financial & Other
	Inspections	Lighting	Unclassified	Roads & Sidewalks	Traffic Control	Drainage	Unclassified	Sewers	Garbage	Public	Other	General Welfare	Aid To Children	Aid To The Aged							
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DISTRICT OF SUDBURY																					
CITIES																					
SUDBURY	1,154	1,217	1,635	254	254	2,074	319	653	1,040	1,728	626	253	20	491	147	109	1,154	560	504	12,655	
TOWNS																					
CAPREOL	65	14	42	2	23	2	147	NIL	NIL	NIL	70	15	5	NIL	17	NIL	3	27	18	1	683
CORSTON	56	10	58	NIL	8	1	257	2	7	NIL	86	21	5	NIL	15	NIL	2	80	1	25	639
COPPER CLIFF	15	17	79	NIL	1	2	125	11	14	18	15	52	6	NIL	106	NIL	12	165	NIL	NEGL	813
ESPANOLA	82	26	141	2	18	3	135	3	42	46	58	37	10	NIL	94	NIL	8	77	5	39	767
LEVACK	52	49	96	NIL	2	3	89	3	5	23	42	46	6	NIL	14	NIL	NEGL	34	NIL	14	646
LIVELY	17	13	59	NIL	NEGL	3	113	NIL	NIL	21	88	12	10	13	5	NIL	1	14	NIL	NEGL	185
MASSEY	16	6	NIL	NIL	5	1	15	NIL	NIL	1	NIL	1	2	4	1	NIL	NEGL	9	NIL	1	26
WEBBWOOD	6	2	NIL	2	4	NIL	5	NIL	1	1	NIL	2	1	NIL	1	NIL	NEGL	3	1	NEGL	6
TOWNSHIPS																					
BALWIN	4	NIL	NIL	NIL	1	NEGL	27	NIL	1	NIL	NIL	NEGL	1	NEGL	3	NIL	NEGL	NIL	1	NEGL	23
BALFOUR	13	4	NIL	5	13	4	13	5	91	35	13	NIL	28	NIL	4	111	4	35			1,148
CASIMER, JENNINGS & APPLEBY	11	2	NIL	NEGL	1	NEGL	2	1	NIL	4	6	NIL	8	NIL	2	23	1	15			86
CHAPLEAU	80	14	NIL	13	5	NIL	185	NEGL	2	5	67	5	6	NIL	12	NIL	2	38	9	47	533
COSBY, WASON AND HARTLAND	17	11	NIL	NIL	1	NEGL	52	NIL	1	NIL	NIL	3	3	9	6	NIL	1	1	1	2	122
DOULING	20	11	NIL	2	5	8	68	NIL	5	5	NIL	14	5	4	2	12	NIL	2	10	8	143
DURRY, DENISON AND GRAHAM	60	14	NIL	NIL	5	7	74	NIL	NIL	NIL	NIL	11	4	2	11	NIL	2	11	1	21	111
FALCONBRIDGE	30	10	12	1	6	NEGL	64	1	NIL	2	NIL	9	2	14	3	NIL	3	7	NIL	NEGL	188
HAGAR	12	6	NEGL	NEGL	2	NEGL	127	NIL	NIL	NIL	NIL	3	2	NIL	1	NIL	NEGL	2	NIL	1	138
HALLAM	2	NIL	NIL	NEGL	NIL	NEGL	19	NIL	1	NIL	NIL	1	1	NIL	NEGL	NIL	NEGL	NIL	NIL	NEGL	19
NAIRN	17	11	NEGL	NIL	2	NEGL	13	NIL	NIL	NIL	3	1	1	NIL	1	NIL	NEGL	3	NIL	NEGL	47
NEELON AND GARSON	21	15	162	2	10	4	69	6	3	NIL	64	49	10	6	17	NIL	4	74	2	41	255
RATTER AND DUMMET	14	7	NIL	NEGL	1	1	74	NIL	NIL	NIL	2	2	3	NIL	4	NIL	5	NIL	11		122
WAYSIDE	74	15	NIL	NEGL	14	3	185	2	NIL	NIL	NIL	22	10	NEGL	17	NIL	108	2	2		465
SALTER, HAY AND HARROW	14	2	NIL	NEGL	NIL	NIL	121	NIL	4	NEGL	NIL	NEGL	2	3	1	NIL	NEGL	1	1	3	123
VALLEY EAST	133	92	NIL	17	37	13	133	3	NIL	NIL	NIL	55	25	NIL	80	NIL	9	150	25	10	971
WATERS	32	14	NIL	1	2	2	254	NIL	NIL	NIL	NIL	9	5	NIL	51	NIL	8	64	2	7	336
IMPROVEMENT DISTRICTS																					
CHAPING	17	4	10	NEGL	2	1	105	NEGL	NEGL	2	NIL	11	3	13	17	NIL	1	50	NIL	NEGL	174
	2,157	1,673	2,213	266	422	250	6,266	263	654	1,175	2,291	1,002	297	121	1,134	107	172	2,252	544	764	14,651

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS EDUCATION

Upper Tier
Levy
\$

Public
\$

Separate
\$

Secondary
\$

Post
Secondary
\$

OWN EXPENDITURES AND TRANSFERS COMPONENT ANALYSIS

Protection
Public
Works
Sanitation
Health
Social
Services
Recreation
Services
Planning
Finance

NIL 5,117 1,777 2,450 NIL

NIL 83 96 95 NIL
NIL 178 37 53 NIL
NIL 880 411 278 NIL
NIL 229 48 255 NIL

NIL 137 411 96 NIL
NIL 135 411 56 NIL
NIL 16 7 6 NIL
NIL 4 4 3 NIL

NIL 7 3 5 NIL
NIL 53 86 120 NIL
NIL 77 24 74 NIL
NIL 53 23 74 NIL

NIL 4 17 35 NIL
NIL 61 34 60 NIL
NIL 36 1 24 NIL
NIL 169 411 156 NIL
NIL 8 4 4 NIL

NIL 1 411 411 NIL
NIL 14 411 5 NIL
NIL 131 76 40 NIL
NIL 4 4 4 NIL
NIL 38 47 113 NIL

NIL 17 7 6 NIL
NIL 199 259 140 NIL
NIL 435 19 260 NIL

NIL 68 411 40 NIL

NIL 6,119 2,423 4,456 NIL

2,450 5,117 22,311 85

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DISTRICT OF SUDBURY

NIL 32,452 CITIES
SUDBURY

NIL 32,452 TOWNS
CAPREOL
NIL 32,452 CONISTON
NIL 63,448 COPPER CLIFF
NIL 41,115 ESPADOLA

NIL 28,90 LEVACK
NIL 32,70 LIVELY
NIL 30,13 MASSEY
NIL 25,21 WILKINSON

NIL 33,78 TOWNSHIPS
BALDWIN
NIL 19,400 BALFOUR
NIL 19,337 CASHMIR, JENNINGS & APPLEBY
NIL 22,99 CHAPLEAU

NIL 34,422 COSBY, NASON AND HARTLAND
NIL 19,51 DOWLING
NIL 24,405 DRURY, DENISON AND GRAHAM
NIL 24,34 FALCONBRIDGE
NIL 6,21 HAGAR

NIL 4,66 HALLAM
NIL 5,55 HARTIN
NIL 4,66 HEDLON AND GARDON
NIL 4,93 RATTER AND DUNNET
NIL 34,74 RAYSIDE

NIL 4,66 SALTER, HAY AND HARROW
NIL 45,55 VALLEY EAST
NIL 67,01 WATERS

NIL 34,17 IMPROVEMENT DISTRICTS
UNAPING

NIL 19,400

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES				Own Funds \$	Other \$	Total \$	CAPITAL FUND: OWN APPLICATIONS											Financial & Other \$	Total O.A. Applicable \$
				SUBSIDIES							General \$	Protection \$	Public Works \$	Sanitation \$	Health \$	Social Services \$	Recreational Services \$	Planning & Development \$					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$									\$	\$	\$	\$	\$
DISTRICT OF SUDBURY																							
CITIES SUDBURY	NIL	NIL	3,209	465	953	494	NIL	1,069	58	6,248	24	360	2,690	3,173	NIL	3	131	1,259	312		8,151		
TOWNS																							
CAPREOL	NIL	NIL	NIL	NIL	11	NIL	NIL	135	3	119	16	40	94	49	NIL	NIL	NIL	NIL	NIL		145		
CORNSTON	NIL	170	NIL	NIL	36	NIL	NIL	95	15	316	NIL	7	90	7	NIL	NIL	42	NIL	NIL		192		
CUPPER CLIFF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	318	NIL	318	NIL	7	NIL	NIL	NIL	NIL	315	NIL	NIL		318		
ESPLANADA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	NIL	77	NEGL	6	57	34	NIL	NIL	NEGL	NIL	NIL		77		
LEYACK	NIL	86	NIL	NIL	NIL	NIL	NIL	124	NIL	209	2	201	4	4	NIL	NIL	NIL	NIL	NIL		209		
LIVELY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	120	NIL	120	1	4	50	43	NIL	NIL	26	NIL	NIL		170		
MASSEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	NIL	NIL	4	NIL	1	NIL	NIL	NIL	NIL		9		
WEBBWOOD	NIL	8	NIL	NIL	NIL	NIL	NIL	2	NIL	2	NIL	7	NIL	NIL	NIL	NIL	1	NIL	NIL		8		
TOWNSHIPS																							
BALWIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL		
BALFOUR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	416	NIL	416	NIL	NIL	374	31	NIL	NIL	11	NIL	NIL		416		
CASSIDY, JENNINGS & APPELEY	NIL	NIL	NIL	NIL	NIL	3	NIL	9	NIL	12	14	NIL	50	NIL	NIL	NIL	12	NIL	NIL		14		
MAPLEAU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	46	NIL	46	19	NIL	45	NIL	NIL	NIL	NIL	NIL	NIL		46		
JOSBY, MASSON AND MARLEAU	NIL	NIL	NIL	NIL	12	4	NIL	9	NIL	15	NIL	NIL	25	NIL	NIL	NIL	NIL	NIL	NIL		25		
SHRIM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23	NIL	23	1	NIL	6	NIL	NIL	NIL	4	13	NIL		23		
SHRIM, DENISON AND GRAHAM	NIL	NIL	NIL	NIL	NIL	2	NIL	5	NIL	7	NIL	NIL	NIL	1	NIL	6	NIL	5	NIL		7		
FALLOMBREDE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL		1		
HAGAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	129	NIL	129	NIL	9	124	NIL	NIL	NIL	NIL	NIL	NIL		129		
HALLAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL		
NAIRN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL		3		
NEELON AND GARSUN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	28	NIL	28	3	4	15	NIL	46	NIL	NIL	NIL	NIL		46		
RATTER AND GUNNET	NIL	NIL	NIL	NIL	33	NIL	NIL	18	NIL	51	NIL	NIL	47	NIL	NIL	4	NIL	NIL	NIL		51		
REYSIDE	NIL	NIL	81	NIL	10	NIL	NIL	28	49	169	1	4	15	NIL	NIL	NIL	144	NIL	NIL		167		
SALTER, MAY AND HARROW	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	31	1	4	24	NIL	NIL	NIL	NIL	NIL	NIL		31		
VALLEY EAST	NIL	NIL	NIL	NIL	70	20	NIL	114	63	267	3	4	70	NIL	NIL	NIL	348	NIL	NIL		446		
WATERS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	5	29	NIL	NIL	NIL	6	NIL	NIL		40		
IMPROVEMENT DISTRICTS																							
CHAPING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	1	NIL	NIL	NIL	NIL	2	NIL	NIL		3		
	NIL	256	3,290	465	1,128	520	NIL	2,825	187	5,672	74	623	3,470	3,346	48	3	1,059	1,272	312		11,732		

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total Own Applications	Capital Fund	DEBT ASSUMPTIONS					NET LONG TERM DEBT RECONCILIATION			NET LONG TERM DEBT			NET LONG TERM DEBT CHARGES ANALYSIS				
				From Others	By Others	General Term	Retirement & Capital Fund		Total	General	Enterprise	Per Capita	Equal	Principal	Interest	Principal	Interest	In Year	Total
			\$	\$	\$	\$	\$		\$	\$	\$	\$		\$	\$	\$			
NTA	NIL	9,124	(2,876)	32,498	530	7,115	25,913	447	25,466	21,342	4,124	283.02	4.20	1,251	1,433	387	285	3,357	14.99
NIL	NIL	185	(668)	591	NIL	354	237	NIL	237	203	34	67.76	1.44	7	14	9	3	32	5.09
NIL	NIL	152	163	792	NIL	26	766	165	602	499	103	205.94	2.41	4	33	9	6	52	5.69
NIL	NIL	318	NIL	530	NIL	504	26	NIL	26	26	NIL	6.49	.02	3	2	NIL	NIL	5	.23
NIL	NIL	77	NIL	1,644	NIL	476	1,168	229	939	448	491	159.93	1.81	7	31	12	36	86	6.69
NIL	NIL	209	NIL	1,067	NIL	976	91	NIL	91	91	NIL	30.95	.71	17	1	NIL	NIL	18	2.61
NIL	NIL	1.0	NIL	339	NIL	288	51	NIL	51	51	NIL	16.67	.57	7	3	NIL	NIL	10	1.68
NIL	NIL	5	NIL	109	NIL	98	11	NIL	11	NIL	11	8.11	.44	NIL	NIL	3	1	4	3.79
NIL	NIL	8	NIL	46	NIL	31	15	NIL	15	6	9	27.79	.92	NIL	NIL	2	1	3	8.35
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	416	NIL	824	NIL	390	434	NIL	434	394	40	47.91	1.49	56	31	16	4	98	7.22
NIL	NIL	18	(16)	73	NIL	NIL	73	NIL	73	73	NIL	57.23	.75	6	6	NIL	NIL	10	3.63
NIL	NIL	48	NIL	419	NIL	200	219	NIL	219	180	40	64.19	2.03	41	13	10	3	66	9.55
NIL	NIL	25	NIL	152	NIL	147	5	NIL	5	5	NIL	3.34	.08	3	NEGL	NIL	NIL	3	1.90
NIL	NIL	23	NIL	141	NIL	94	47	NIL	47	47	NIL	15.98	.38	3	3	NIL	NIL	7	1.65
NIL	NIL	16	(9)	356	NIL	338	18	NIL	18	18	NIL	8.02	.14	20	2	NIL	NIL	22	7.88
NIL	NIL	1	(11)	44	NIL	25	19	NIL	19	19	NIL	14.37	.07	6	2	NIL	NIL	8	1.59
NIL	NIL	129	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	3	NIL	91	NIL	91	117	NIL	117	182	37	99.36	2.08	8	31	8	13	59	5.48
NIL	NIL	68	(40)	1,776	NIL	1,075	753	13	836	454	37	24.96	1.26	NIL	NIL	3	3	2.28	
NIL	NIL	51	NIL	75	NIL	25	50	NIL	50	37	NIL	14.37	.43	26	3	NIL	NIL	28	3.95
NIL	NIL	167	1	354	NIL	267	88	NIL	88	88	NIL	14.37	.43	26	3	NIL	NIL	28	3.95
NIL	NIL	31	NIL	105	NIL	105	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	446	(179)	861	NIL	845	16	NIL	16	16	NIL	.92	.03	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	40	NIL	116	NIL	116	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	3	NIL	178	NIL	134	44	NIL	44	44	NIL	29.63	.47	6	3	NIL	NIL	9	3.57
NTA		11,664	(3,012)	43,184	530	13,649	70,045	971	29,074	24,003	5,071	165.36	2.58	1,464	1,604	455	354	1,888	10.19

DISTRICT OF SUDBURY

CITIES SUDBURY

TOWNS CAPREOL CONISTON COPPER CLIFF ESPANOLA

LEVACK LIVELY MASSEY WEBBWOOD

TOWNSHIPS BALDWIN BALFOUR CASIMIR, JENNINGS & APPLEBY CHAMPEAU

COSBY, RASON AND MARLAND DOULING DUNRY, DENISON AND GRAHAM FALCONBRIDGE HAGAR

HALLAM HARRIS NEELON AND GARSON RATNER AND DUNNET RAYSIDE

SALTER, HAY AND HARROW VALLEY EAST WATERS

IMPROVEMENT DISTRICTS ONAPING

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENT AFFAIRS

	DEMOGRAPHICS ANALYSIS BY AGE (YEARS)					Households	Equalized Taxable Assessment \$	TAXABLE BY SCHOOL SUPPORT			Residential & Farm \$	ASSESSMENT FOR CURRENT YEAR AS PER RETURN BY PROPERTY CLASS					EACH PROPERTY CLASS % OF TOTAL				RESIDENTIAL & FARM TAX BURDEN	
	ANALYSIS BY AGE (YEARS)							Public \$	Separate \$	Total \$		Commercial & Industrial \$	Business \$	Exempt \$	Total \$	Residential & Farm %	Commercial & Industrial %	Business %	Exempt %	Per Capita \$	Total Taxation	
	0-4	5-14	15-64	65+	Households																	
DISTRICT OF TIMISKAMING																						
TOWNS																						
CHARLTON	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
CORRAL	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
ENGLEHART	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
HAILE TORY	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
LATCHFORD	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
NEW LESKEARD	1,100	1,100	1,100	1,100	1,100	80	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
VILLAGES																						
THORNHLOE	141	7.6	37.6	46.8	7.6	31	300	68	210	278	249	25	3	72	349	71.34	7.16	.85	20.63	37.70	90.81	
TOWNSHIPS																						
ARMSTRONG	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
BRETHERTON	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
CASBY	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
CHANDLERLAIN	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
CULLEMAN	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
JACK	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
LYNCH	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
EVANTHIEL	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
HARLEY	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
HARRIS	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
HILLIARD	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
HOODSON	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
JAMES	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
KERNS	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
LANDER LAKE	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
MCGARRY	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
TEGAR	1,391	1,391	1,391	1,391	1,391	322	5,457	474	1,250	1,724	1,027	450	72	282	1,831	56.08	24.57	3.93	15.40	33.17	90.06	
IMPROVEMENT DISTRICTS																						
JACKSON	63	11.1	34.9	44.6	9.5	54	751	636	20	664	191	323	151	98	763	25.03	42.33	19.79	12.84	7.14	14.14	
KINGHAM	63	11.1	34.9	44.6	9.5	54	751	636	20	664	191	323	151	98	763	25.03	42.33	19.79	12.84	7.14	14.14	
GRAND TOTAL FOR ALL MUNICIPALITIES	41,811	7.2	34.0	49.8	8.9	12,001	141,000	41,813	14,074	55,827	35,051	14,451	4,294	14,010	72,606	49.17	14.90	5.91	24.00	43.65	53.94	

GRAND TOTAL FOR ALL MUNICIPALITIES

1,340,240	6.0	29.0	50.7	8.0	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240	1,340,240
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

TAX ROLL ANALYSIS

Municipal Purposes	Upper Tier Levy	School Boards	Special Charges	Charges	Gross Tax Roll	R.P.T.R. Program	No. of Properties	CURRENT YEAR END TAX ARREARS					No. Tax Roll	YEAR END TAXATION DETAILS			PERTINENT CURRENT YEAR ITEMS		
								From This Year	From Last Year	From Prior Years	Penalties & Interest	Total Arrears		Property Acquisitions	Tax Sales	Uncollectibles	Tax Penalties Imposed	Tax Discounts Allowed	Short Term Loans
\$	\$	\$	\$	\$	\$			\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$

DISTRICT OF TIMISKAMING

4	N.A.	4	N.A.	N.A.	157	1	3	25.29	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
159	N.A.	24	N.A.	N.A.	157	36	121	56.41	1.7	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
155	N.A.	15	1	N.A.	151	26	105	61.79	20	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
33	N.A.	127	N.A.	N.A.	457	74	383	73.51	94	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
16	N.A.	4	N.A.	N.A.	2	6	15	27.51	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
481	N.A.	259	3	N.A.	745	82	661	121.16	51	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
6	N.A.	1	N.A.	NEGL	N.A.	7	6	41.63	2	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
49	N.A.	44	11	NEGL	151	15	106	78.59	11	7	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
5	N.A.	7	N.A.	N.A.	13	2	11	53.00	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
11	N.A.	13	NEGL	N.A.	24	4	19	36.13	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
19	N.A.	6	N.A.	N.A.	21	3	17	48.14	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
42	N.A.	25	N.A.	N.A.	67	8	59	76.86	4	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
15	N.A.	3	1	N.A.	19	4	18	35.38	3	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
59	N.A.	41	3	NEGL	100	12	90	90.00	5	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
36	N.A.	10	N.A.	N.A.	49	7	42	65.66	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
19	N.A.	10	2	NEGL	31	7	24	41.82	8	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
14	N.A.	11	1	N.A.	24	5	19	46.77	3	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
15	N.A.	10	N.A.	NEGL	N.A.	14	4	34	91.49	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
14	N.A.	5	N.A.	N.A.	18	7	13	31.45	1	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
13	N.A.	12	N.A.	N.A.	16	2	27	44.24	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
19	N.A.	7	7	N.A.	43	4	28	52.42	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
43	N.A.	18	N.A.	N.A.	74	17	44	24.08	13	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
103	N.A.	88	N.A.	N.A.	167	24	165	43.52	NEGL	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
1,233	N.A.	440	14	N.A.	1,640	285	1,359	91.79	70	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
4	N.A.	11	N.A.	N.A.	N.A.	14	1	13	84.74	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL
2	N.A.	0	N.A.	N.A.	N.A.	0	1	7	113.38	NEGL	NEGL	NEGL	1	NEGL	N.A.	N.A.	NEGL	N.A.	NEGL

GRAND TOTAL FOR ALL MUNICIPALITIES

631,572	245,459	751,899	41,174	5,703	(17,639)	1,658,166	152,061	1,506,107	203,98	84,121	26,549	10,747	7,444	128,661	8.54	2,844	1,369	9,508	14,216	1,528	8,203
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	TAXATION				REVENUE FUND REVENUES							ONTARIO SUBSIDIES				
	Business		Special Charges	Total	PAYMENTS IN LIEU			Total	Unconditional	R.P.T.R. Program	Municipalities	Other General	Roadways	Health	Welfare	Other Specific
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF TIMISKAMING																
TOWNS																
CHARLTON	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	N/A	1	N/A	1	N/A
COBALT	4	4	N/A	4	N/A	N/A	N/A	25	1	1	N/A	1	29	1	53	7
ENGLEHART	24	24	7	31	N/A	1	N/A	13	9	16	N/A	3	23	1	13	4
HAILEYBURY	10	10	N/A	10	N/A	17	N/A	7	24	74	74	N/A	99	7	51	3
LATCHFORD	11	11	N/A	11	N/A	1	N/A	2	1	1	N/A	1	1	N/A	3	N/A
NEW LISKEARD	100	100	1	101	1	1	N/A	43	27	100	N/A	N/A	63	N/A	29	1
VILLAGES																
THORNHURST		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1	N/A	1	1	N/A	N/A	1
TOWNSHIPS																
ARMSTRONG	10	10	1	11	N/A	1	N/A	3	7	15	N/A	3	14	N/A	13	3
BRETHOUR	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	N/A	57	N/A	1	N/A
CASEY	1	1	N/A	1	N/A	1	N/A	N/A	1	1	N/A	2	1	N/A	3	N/A
CHAMBERLAIN	1	1	N/A	1	N/A	N/A	N/A	N/A	2	1	N/A	1	1	N/A	N/A	1
JULEMAN	11	11	1	12	N/A	14	N/A	14	1	1	N/A	1	40	1	27	N/A
LAKE	1	1	N/A	1	N/A	N/A	N/A	N/A	2	1	N/A	1	29	N/A	1	N/A
LYNDEN	11	11	1	12	N/A	1	N/A	3	1	1	N/A	1	1	N/A	4	N/A
EVANTUREL	10	10	1	11	N/A	2	N/A	3	1	1	N/A	1	1	N/A	1	N/A
MARLEY	1	1	1	2	N/A	2	N/A	2	3	1	N/A	1	30	N/A	7	N/A
HARRIS	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	N/A	1	N/A	2	N/A
MILLARD	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	2	1	N/A	7	1
HUDSON	1	1	N/A	1	N/A	13	N/A	N/A	1	1	N/A	2	29	N/A	N/A	N/A
JAMES	1	1	N/A	1	N/A	6	N/A	6	1	1	N/A	2	1	N/A	3	1
PERNS	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	2	43	N/A	1	N/A
LARDER LAKE	1	1	N/A	1	N/A	3	N/A	3	1	1	N/A	2	1	N/A	24	1
MCCABY	1	1	N/A	1	N/A	N/A	N/A	1	1	1	N/A	5	1	N/A	16	N/A
TEGA	1	1	1	2	N/A	1	N/A	1	1	1	N/A	11	1	N/A	434	1
IMPROVEMENT DISTRICTS																
LAUTHIER	1	1	N/A	1	N/A	1	N/A	1	1	1	N/A	N/A	1	N/A	1	N/A
KINGMAN	1	1	N/A	1	N/A	N/A	N/A	N/A	1	1	N/A	N/A	1	N/A	N/A	N/A
GRAND TOTAL FOR ALL MUNICIPALITIES	1,115	1,115	179	65	3,333	16	152	N/A	243	244	145	145	999	107	721	65

GRAND TOTAL FOR ALL MUNICIPALITIES

801,075 | 463,240 | 194,915 | 41,174 | 1,550,372 | 1,550,372 | 22,746 | 11,729 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372 | 1,550,372

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND - REVENUES				REVENUE FUND - REVENUE COMPONENT ANALYSIS														DISTRICT OF TIMISKAMING			
Canada Credits	Municipal Subsidies	Other Revenue	Total Revenues	Provincial & Federal	TAXATION Commercial & Business	Special Charges	Total	Payments In Lieu	Uncont'd P.T.R.	Minors	Other	Road	Other	Canada	Municipal	Other	Total				
N.A.	NIL	3	11	22.46	6.42	2.12	N.A.	31.02	N.A.	5.98	12.88	NIL	NIL	10.77	NIL	NIL	10.77	TOWNS			
N.A.	NIL	23	412	15.25	10.74	3.16	N.A.	29.35	5.07	2.73	9.88	2.51	2.5	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	25	221	15.17	13.72	8.25	2.29	47.44	5.80	5.05	11.74	NIL	2.31	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	23	770	16.17	10.11	3.60	N.A.	49.87	5.56	3.02	3.57	6.61	6.61	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	1	58	22.46	7.34	7.38	N.A.	38.92	4.19	7.34	14.53	2.25	2.25	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	142	1,048	31.18	23.15	8.49	1.30	63.10	4.39	2.61	7.75	NIL	5.1	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	2	14	16.74	3.3	3.8	N.A.	42.72	2.08	5.72	9.55	NIL	6.58	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	5	193	15.25	1.11	1.66	15.94	54.94	1.54	1.78	1.66	NIL	1.78	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	3	73	15.25	1.63	N.A.	N.A.	14.13	N.A.	1.63	1.63	NIL	1.63	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	2	62	15.74	3.1	N.A.	1.60	31.69	N.A.	4.91	6.65	NIL	1.60	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	4	50	1.17	20.55	1.8	N.A.	71.18	1.59	3.37	5.23	NIL	1.59	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	19	190	6.17	1.1	1.42	N.A.	31.12	7.57	1.49	6.04	1.93	1.93	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	1	53	22.46	4.71	1.1	1.44	29.50	1.27	4.15	7.37	NIL	1.27	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	4	156	16.24	21.75	3.74	N.A.	57.20	1.67	1.65	5.61	NIL	1.65	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	5	85	17.75	18.1	1.1	N.A.	49.18	3.37	4.67	7.64	NIL	3.37	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	8	89	17.95	3.02	1.55	2.76	27.19	1.52	2.45	7.52	NIL	1.52	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	1	43	16.24	1.17	1.1	1.40	44.10	1.54	1.56	12.41	NIL	1.54	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	4	128	15.13	1.44	1.7	N.A.	26.56	1.10	1.55	3.26	NIL	1.10	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	4	56	17.23	1.74	1.0	N.A.	21.34	1.33	1.60	1.00	NIL	1.60	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	6	86	18.27	1.25	1.25	N.A.	42.60	2.59	1.83	13.77	NIL	1.83	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	6	86	16.13	1.76	1.6	7.50	32.93	1.10	1.72	1.09	NIL	1.10	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	4	166	14.42	1.17	1.16	N.A.	26.46	1.63	4.0	10.15	1.65	1.65	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	137	1,115	25.27	11.46	N.A.	N.A.	68.04	1.34	3.06	6.43	1.67	1.67	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	137	1,115	24.71	14.27	5.4	1.65	41.68	1.11	2.77	9.10	1.30	1.30	10.77	NIL	NIL	10.77	CHARLETON			
N.A.	NIL	NIL	34	5.53	22.86	10.57	N.A.	38.97	2.55	3.67	3.38	12.98	NIL	14.19	1.54	22.76	NIL	IMPROVEMENT DISTRICTS			
N.A.	NIL	1	13	5.37	47.91	N.A.	N.A.	56.29	1.05	3.34	6.93	NIL	NIL	26.84	1.26	NIL	57.55	GAUTHIER			
N.A.	NIL	1	13	5.37	47.91	N.A.	N.A.	56.29	1.05	3.34	6.93	NIL	NIL	26.84	1.26	NIL	57.55	KINGHAM			
N.A.	NIL	438	7,515	14.7	14.45	5.4	1.88	44.99	1.22	2.77	9.51	1.74	1.74	10.77	NIL	NIL	10.77	KINGHAM			
				35.29	20.41	8.58	1.81	68.31	2.77	2.77	6.72	1.34	1.34	10.77	NIL	NIL	10.77	KINGHAM			
				1,222	4,271	138,407	2,269,591											KINGHAM			
																		KINGHAM			

GRAND TOTAL FOR ALL MUNICIPALITIES

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

Municipality	PROTECTION				PUBLIC WORKS				REVENUE, FUND OWN EXPENDITURES				SANITATION				HEALTH				SOCIAL SERVICES				Recreation & Development		Planning & Community		Financial & Other		Total Expenditures
	Police	Fire	Emergency	Other	Construction	Highways	Water	Sewerage	General	Sanitation	Health	Sanitation	Health	Sanitation	Health	General	Aid To	Other	Recreation	Development	Planning & Community	Financial & Other	Financial & Other	Financial & Other							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
NG																															
5	NIL	NIL	NIL	NEGL	NEGL	1	NIL	NIL	NIL	NIL	NEGL	NEGL	NEGL	NEGL	1	NEGL	NIL	NIL	NEGL	NIL	NIL	4									
53	28	3	1	10	1	88	NIL	NIL	NIL	NIL	22	15	3	2	3	63	3	NIL	NIL	NIL	92	13	13	11	11	11	11	11			
35	5	2	NIL	7	NIL	47	NIL	NIL	NIL	NIL	15	9	2	3	17	NIL	NIL	NIL	NIL	19	NIL	1	63								
94	63	NIL	4	15	NIL	194	NIL	NIL	NIL	NIL	14	22	7	3	69	13	NIL	NIL	NIL	41											
15	1	NEGL	NIL	2	NIL	8	NIL	NIL	1	NIL	2	1	NIL	1	3	2	NIL	NIL	NIL	1	NEGL	3	NEGL	25							
75	41	203	2	12	2	176	2	10	NIL	NIL	118	34	8	1	41	2	NIL	NIL	NIL	76											
4	NIL	NIL	NIL	1	NIL	5	NIL	NIL	NIL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NEGL	NIL	3	NIL	NEGL									
11	5	NIL	NEGL	3	1	63	NIL	NIL	5	20	4	2	1	17	NEGL	NIL	NIL	NIL	NIL	NIL	4	NIL	15	15	15	15	15	15			
4	NEGL	NIL	NEGL	NIL	NEGL	67	NIL	NIL	NEGL	NIL	NIL	NEGL	NEGL	NEGL	4	NEGL	NIL	NIL	NIL	NEGL	2										
3	NIL	NIL	NEGL	1	NEGL	46	NIL	NIL	NEGL	NIL	NIL	NEGL	NEGL	NEGL	4	NEGL	NIL	NIL	NIL	NEGL	2										
4	NEGL	NIL	NEGL	NIL	NEGL	47	NIL	NIL	1	NIL	NEGL	NEGL	NEGL	NEGL	4	NEGL	NIL	NIL	NIL	NEGL	2										
13	20	NIL	NIL	2	1	34	NIL	NIL	NIL	NIL	5	1	3	20	7	NIL	NIL	NIL	NIL	2	NEGL	9	NEGL	9	9	9	9	9			
4	NEGL	NIL	NEGL	NIL	NEGL	39	NIL	NIL	1	NIL	NIL	1	NEGL	4	NIL	NIL	NIL	NIL	NIL	NEGL	4	NIL	NEGL	1	NEGL	1	NEGL	1			
4	NEGL	NIL	NEGL	NIL	NEGL	39	NIL	NIL	1	NIL	NIL	1	NEGL	4	NIL	NIL	NIL	NIL	NIL	NEGL	4	NIL	NEGL	1	NEGL	1	NEGL	1			
7	1	NIL	NEGL	NIL	NIL	21	NIL	NEGL	4	NIL	NIL	2	NIL	1	5	4	NIL	NIL	NIL	NEGL	5	4	NIL	NEGL	2	NEGL	2	NEGL	2		
15	NIL	NIL	NEGL	NIL	1	47	NIL	NIL	2	NIL	NIL	1	NEGL	1	5	4	NIL	NIL	NIL	NEGL	5	4	NIL	NEGL	2	NEGL	2	NEGL	2		
2	1	NIL	NEGL	NIL	NEGL	17	NIL	NIL	1	NIL	NEGL	1	NEGL	1	5	4	NIL	NIL	NIL	NEGL	5	4	NIL	NEGL	2	NEGL	2	NEGL	2		
1	NIL	NIL	NEGL	NIL	NIL	22	NIL	NIL	1	NIL	NEGL	1	NEGL	1	5	4	NIL	NIL	NIL	NEGL	5	4	NIL	NEGL	2	NEGL	2	NEGL	2		
4	NIL	NIL	NEGL	NIL	NEGL	37	NIL	NIL	3	NIL	NIL	3	NIL	NIL	1	NIL	NIL	NIL	NIL	NEGL	1	NIL	NIL	1	NIL	1	NIL	1			
4	NIL	NIL	NEGL	NIL	NEGL	37	NIL	NIL	3	NIL	NIL	3	NIL	NIL	1	NIL	NIL	NIL	NIL	NEGL	1	NIL	NIL	1	NIL	1	NIL	1			
4	NIL	NIL	NEGL	NIL	NEGL	37	NIL	NIL	3	NIL	NIL	3	NIL	NIL	1	NIL	NIL	NIL	NIL	NEGL	1	NIL	NIL	1	NIL	1	NIL	1			
15	13	1	NIL	4	NEGL	44	NIL	NIL	2	5	8	2	1	29	5	NIL	NIL	NIL	NIL	8	5	NIL	8	NIL	1	NEGL	1	NEGL	1		
35	21	23	NIL	4	NEGL	48	NIL	NEGL	25	11	4	3	4	44	5	NIL	NIL	NIL	NIL	18	4	NIL	18	NIL	64	64	64	64	64		
151	197	129	9	19	13	663	1	4	174	82	60	21	35	379	37	142	150	41	151												
4	2	NIL	NIL	NEGL	NIL	7	NIL	NIL	NIL	NIL	1	NEGL	NEGL	NEGL	4	1	NIL	NIL	NIL	1	NIL	1	NIL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL		
4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	NIL	4	1	NIL	NIL	NIL	1	NIL	1	NIL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL		
616	388	363	24	83	24	1,465	44	34	1,36	292	108	59	60	441	84	143	492	50	367												

GRAND TOTAL FOR ALL MUNICIPALITIES

1,111,573	44,249	183,976	14,355	16,947	13,137	3,000,705	16,313	24,424	37,833	85,012	33,715	23,358	22,434	149,009	13,143	47,100	139,924	25,289	136,254	1,438,864
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

REVENUE FUND TRANSFERS
EDUCATION

Post	Post	Separate	Separate	Post	Total	Total	Expenditures	Fund
\$	\$	\$	\$	\$	\$	\$	& Transfer	Source
								(Deficit)
NIL	NIL	NEGL	NEGL	NIL	1	1	13	12
NIL	13	NIL	9	NIL	22	22	222	110
NIL	5	6	1	NIL	61	11	184	37
NIL	65	43	19	NIL	127	127	759	11
NIL	2	NEGL	2	NIL	4	4	38	
NIL	204	48	6	NIL	259	259	989	11
							59	
NIL	NIL	NEGL	1	NIL	1	1	14	NEGL
NIL	NEGL	32	14	NIL	44	44	208	115
NIL	3	2	2	NIL	7	7	81	143
NIL	2	6	3	NIL	13	13	64	13
NIL	NIL	NEGL	3	NIL	1	3	51	5
NIL	14	NEGL	11	NIL	25	25	190	NEGL
NIL	NIL	1	2	NIL	3	3	52	1
NIL	21	10	10	NIL	41	41	165	193
NIL	2	3	5	NIL	10	12	84	3
NIL	6	2	2	NIL	10	10	86	1
NIL	5	3	3	NIL	11	11	41	2
NIL	6	2	3	NIL	10	10	128	NEGL
NIL	NIL	1	3	NIL	5	5	56	NEGL
NIL	8	2	2	NIL	12	12	60	4
NIL	NEGL	1	6	NIL	7	7	90	143
NIL	6	2	10	NIL	14	14	170	143
NIL	55	1	18	NIL	74	74	379	1363
NIL	141	109	191	NIL	441	441	3,115	NEGL
NIL	4	NEGL	7	NIL	11	11	38	143
NIL	2	NIL	5	NIL	6	6	15	13

OWN EXPENDITURE AND TRANSFERS COMPONENT ANALYSIS[illegible]

DISTRICT OF TIMISKAMING

NEL	6.70	TOMNS
NEL	5.19	CHARLTON
NEL	6.18	COBALT
NEL	10.79	ENGELHART
		HAILEYBURY
NIL	10.68	
NIL	20.20	LATCHFORD
		NEW LITSEARD
		VILLAGES
NEL	7.34	THORNDE
		TOWNSHIPS
NEL	21.29	ARMSTRONG
NIL	9.15	BRETHOUR
NIL	19.77	CASEY
NIL	6.02	CHAMBERLAIN
NIL	13.25	COLEMAN
NIL	6.69	DACK
NIL	25.07	DOWNS
NIL	11.76	EVAMTUEL
NIL	11.16	HARLEY
NIL	27.50	HARRIS
NEL	8.00	HILLIARD
NIL	8.20	MUDSON
NIL	19.99	JAMES
NIL	8.02	KERNS
NIL	10.50	LARDER LAKE
NIL	1.97	MCGARRY
NIL	14.15	TECK
		IMPROVEMENT DISTRICTS
NEL	20.10	GAUTHIER
NIL	39.93	KENNEHAM

NIL	502	278	337	NIL	1,177	1,177	7,490
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8.22	11.70	24.75	6.14	1.59	15.60	6.57	.77	4.90
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GRAND TOTAL FOR ALL MUNICIPALITIES

30,031	183,269	52,062	320,041	1,256	757,227	807,258	2,265,844	3,747
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4.7. 16.57 17.57 00.16 14.46 9.41 8.17 1.11 4.42 2.20 33.6

MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

	LIABILITIES INCURRED			CAPITAL FUND: SOURCES				CAPITAL FUND: OWN APPLICATIONS										Total Own Applications		
	Canada	Ontario	Public	Canada	Ontario	Ontario	Municipalities	Own Funds & Reserves	Other	Total Sources	General Government	Protection	Public Works	Sanitation	Health	Social Services	Recreation Services		Planning & Development	Financial & Other
DISTRICT OF TIMISKAMING																				
TOWNS								2	NIL	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2
CHAMLTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	84	NIL	84	7	1	49	7	NIL	NIL	NIL	NIL	NIL	94
CORAL T	NIL	NIL	NIL	NIL	NIL	NIL	NIL	11	NIL	11	NIL	NIL	5	17	NIL	NIL	NIL	NIL	NIL	21
ENGLEHART	NIL	NIL	NIL	NIL	NIL	NIL	NIL	40	NIL	40	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	33
HAILEYBURY																				
LATCHFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NEW LISKEARD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	44	NIL	44	NIL	NIL	13	NIL	NIL	NIL	NIL	NIL	NIL	17
VILLAGES																				
THORNHOLE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS																				
ARMSTRONG	NIL	14	NIL	NIL	NIL	NIL	NIL	8	NIL	23	NIL	NIL	14	8	NIL	NIL	NIL	NIL	NIL	23
BRETHERTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
CASEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1
CHAMBERLAIN																				
CLEMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	24	NIL	24	NIL	NIL	24	NIL	NIL	NIL	NIL	NIL	NIL	24
JALA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	17	NIL	17	NIL	NIL	17	NIL	NIL	NIL	NIL	NIL	NIL	17
LYNN	NIL	5	NIL	NIL	NIL	NIL	NIL	19	NIL	24	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	24
EVAULTON	NIL	8	NIL	NIL	NIL	NIL	NIL	5	NIL	13	NIL	NIL	8	NIL	NIL	NIL	NIL	NIL	NIL	13
HARLEY	NIL	8	NIL	NIL	NIL	NIL	NIL	8	NIL	22	NIL	NIL	16	NIL	NIL	NIL	NIL	NIL	NIL	16
MARRIS	NIL	4	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
MILLARD	NIL	5	NIL	NIL	NIL	NIL	NIL	1	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	5
HUDSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
JAMES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	1
BERKS	NIL	14	NIL	NIL	NIL	NIL	NIL	1	NIL	14	NIL	NIL	14	NIL	NIL	NIL	NIL	NIL	NIL	14
LAUREL LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NEGL	NIL	NIL	5
WILGAMBY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	9	NIL	NIL	9	NIL	NIL	NIL	NIL	NIL	NIL	9
TECK	NIL	NIL	NIL	NIL	26	NIL	NIL	122	2	130	5	NIL	62	11	NIL	NEGL	NIL	NIL	61	140
IMPROVEMENT DISTRICTS																				
LAUTHIER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
KINGMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	NIL	53	NIL	NIL	26	8	NIL	381	2	479	13	1	250	44	NIL	NEGL	79	NIL	61	449

GRAND TOTAL FOR ALL MUNICIPALITIES

24,020	50,610	171,200	1,4452	88,311	16,668	1,171	133,401	20,591	334,517	6,790	18,194	213,740	63,825	1,335	1,0435	41,494	25,829	34,616	435,350
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MINISTRY OF TREASURY, ECONOMICS & INTERGOVERNMENTAL AFFAIRS

CAPITAL FUND TRANSFERS		Total for Applications & Transfers	Capital Fund Liquidity Change	Incurd By Municipality	DEBT ASSUMPTIONS		NET LONG TERM DEBT RECONCILIATION		NET LONG TERM DEBT			NET LONG TERM DEBT		NET LONG TERM DEBT		NET LONG TERM DEBT CHARGES ANALYSIS					TOWNSHIPS	
Municipal Enterprises	Other				From Others	By Others	Gross Long Term Liability	Less Retirement & Sinking Funds	Total	General Municipal	Enterprises	Per Capita	% Equivalent Adjustment	Principal	Interest	Capital	Other	Total				
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
DISTRICT OF TIMISKAMING																						
NIL	NIL	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNSHIPS
NIL	NIL	84	NIL	125	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHARLTON
NIL	NIL	21	NIL	279	NIL	NIL	170	101	8	NIL	NIL	NIL	NIL	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CORAL T
NIL	NIL	33	7	175	NIL	NIL	106	70	NIL	93	91	2	54.94	1.65	3	0	NEGL	NEGL	9	4.19	9	ENGLEHART
NIL	NIL									70	70	NIL	13.22	.53	14	0	NIL	NIL	20	2.56	20	HAILEYBURY
NIL	NIL	17			44	NIL	44	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	LATCHFORD
			27	1,122	NIL	NIL	755	367	19	348	348	NIL	63.72	1.13	26	24	NIL	NIL	50	4.78	50	NEW LISKEARD
NIL	NIL	NIL				1	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES
																						THORNLOE
NIL	NIL	23	NIL	229	NIL	NIL	229	NIL	229	229	229	NIL	109.17	4.19	10	13	NIL	NIL	23	12.12	23	TOWNSHIPS
NIL	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ARMSTRONG
NIL	NIL																					BRETHOUR
																						CASEY
																						CHAMBERLAIN
NIL	NIL	24	NIL	30	40	70	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CLEMAN
NIL	NIL	17																				DACK
NIL	NIL	24	NIL	154	NIL	113	41	41	5	5	5	NIL	11.32	.38	1	NEGL	NIL	NIL	1	1.95	1	DYMOND
NIL	NIL	13																				EVARTSLAEL
NIL	NIL	8	22	NIL	22	9	22	NIL	22	22	22	NIL	41.22	.81	5	2	NIL	NIL	7	4.20	7	HARLEY
																						HARRIS
NIL	NIL	1	NIL	1	NIL	NIL	1	NIL	1	1	1	NIL	2.74	.06	1	NIL	NIL	NIL	NIL	NIL	NIL	HILLIARD
NIL	NIL	5																				HUDSON
NIL	NIL																					JAMES
NIL	NIL	14	NIL	115	NIL	68	48	NIL	48	48	48	NIL	49.92	1.15	2	1	NIL	NIL	3	4.91	3	KERNS
																						LARDER LAKE
NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MC GARRY
NIL	NIL	140	(19)	876	NIL	475	603	NIL	403	403	403	NIL	27.29	.85	49	26	NIL	NIL	75	2.41	75	TECK
NIL	NIL	NIL																				IMPROVEMENT DISTRICTS
																						GAUTHIER
																						KINGHAM
37,388	44,849	520,595	14,421	1,153,471	1,153,471	1,153,471	1,153,471	465,406	270,584	270,584	270,584	3.02	112,471	116,02	270,584	270,584	270,584	270,584	270,584	270,584	270,584	GRAND TOTAL FOR ALL MUNICIPALITIES

MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE		MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2				1	2
Acton	Town	Halton	•	D 1-8	Baldwin	Township	Sudbury	•	J 17-24
Adeleide	Township	Middlesex		B 33-40	Balfour	Township	Sudbury		J 17-24
Adjala	Township	Simcoe		E 25-32	Balmertown	Improvement District	Kenora		I 17-24
Admaston	Township	Renfrew		H 17-24	Bancroft	Village	Hastings		G 9-16
Adolphustown	Township	Lennox & Addington		G 17-24	Bangor, Wicklow and McClure	Township	Hastings		G 9-16
Ailsa Craig	Village	Middlesex		B 33-40	Barclay	Improvement District	Kenora		I 17-24
Airry	Township	Nipissing		J 1-8	Barrie	City	Simcoe	•	E 25-32
Ajax	Town	Ontario	•	F 9-16	Barrie	Township	Frontenac		G 1-8
Albermarle	Township	Bruce		E 1-8	Barrie Island	Township	Manitoulin		J 1-8
Albion	Township	Rainy River		I 17-24					
Albion	Township	Peel		D 1-8	Barry's Bay	Village	Renfrew		H 17-24
Aldborough	Township	Elgin		B 1-8	Bastard and South Burgess	Township	Leeds & Grenville		H 33-40
Alexandria	Town	Starmont, Dundas & Glenora		H 1-8	Bath	Village	Lennox & Addington		G 17-24
Alfred	Village	Prescott & Russell		H 9-16	Bathurst	Township	Lanark		H 25-32
Alfred	Township	Prescott & Russell		H 9-16	Bayfield	Village	Huron		E 17-24
Algona North	Township	Renfrew		H 17-24	Bayham	Township	Elgin		B 1-8
Algona South	Township	Renfrew		H 17-24	Beachburg	Village	Renfrew		H 17-24
Alce and Fraser	Township	Renfrew		H 17-24	Beachville	Village	Oxford		C 17-24
Alvinston	Town	Simcoe		E 25-32	Beardmore	Improvement District	Thunder Bay		I 25-32
Almonte	Town	Lanark		H 25-32	Beaverton	Village	Ontario		F 9-16
Airwick	Township	Northumberland & Durham		F 1-8	Beckwith	Township	Lanark		H 25-32
Ayrton	Village	Lambton		B 25-32	Bedford	Township	Frontenac		G 1-8
Amatuel	Township	Bruce		E 1-8	Beeton	Village	Simcoe		E 25-32
Amaranth	Township	Dufferin		E 9-16	Bele River	Town	Essex		B 9-16
Ameiasburg	Township	Prince Edward		G 17-24	Belleville	City	Hastings	•	G 9-16
Amherstburg	Town	Essex		B 9-16	Belmont	Village	Elgin		B 1-8
Amherst Island	Township	Lennox & Addington		G 17-24	Belmont and Methuen	Township	Peterborough		F 17-24
Ancaster	Township	Wentworth	•	D 25-32	Bentick	Township	Grey		E 9-16
Anderson	Township	Essex		B 9-16	Beverly	Township	Wentworth	•	D 25-32
Anson, Hindon and Minden	Township	Haliburton		F 25-32	Bexley	Township	Victoria		F 25-32
Arkona	Village	Lambton		B 25-32	Bicroft	Improvement District	Haliburton		F 25-32
Armour	Township	Parry Sound		J 9-16	Biddulph	Township	Middlesex		B 33-40
Armstrong	Township	Timiskaming		J 25-32	Billings	Township	Manitoulin		J 1-8
Arnprior	Town	Renfrew	•	H 17-24	Binbrook	Township	Wentworth		D 25-32
Arran	Township	Bruce		E 1-8	Black River - Matheson	Township	Cochrane		I 9-16
Artemesia	Township	Grey		E 9-16	Blandford	Township	Oxford		C 17-24
Arthur	Village	Wellington		D 17-24	Blanshard	Township	Perth		C 25-32
Arthur	Township	Wellington		D 17-24	Blenheim	Town	Kent		B 17-24
Ashted	Township	Huron		E 17-24	Blenheim	Township	Oxford		C 17-24
Asphodel	Township	Peterborough		F 17-24	Blind River	Town	Algoma		I 1-8
Assinick	Township	Manitoulin		J 1-8	Bloomfield	Village	Prince Edward		G 17-24
Athens	Village	Leeds & Grenville		H 33-40	Blue	Township	Rainy River		I 17-24
Athol	Township	Prince Edward		G 17-24	Blyth	Village	Huron		E 17-24
Atokan	Township	Rainy River	•	I 17-24	Bobcaygeon	Village	Victoria		F 25-32
Atwood	Township	Rainy River		I 17-24	Bolton	Village	Peel		D 1-8
Augusta	Township	Leeds & Grenville	•	H 33-40	Bonfield	Town	Nipissing		J 1-8
Aurora	Town	York	•	A 17-24	Bonfield	Township	Nipissing		J 1-8
Aylmer	Town	Elgin		B 1-8	Bosancquet	Township	Lambton		B 25-32
Ayr	Village	Waterloo		D 9-16	Bothwell	Town	Kent		B 17-24
Bagot and Blithfield	Township	Renfrew		H 17-24	Bowmanville	Town	Northumberland & Durham	•	F 1-8

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MUNICIPALITY	STATUS	UPPER TIER	VOLUME-PAGE	
			1	2
Bracebridge	Town	Muskoka	•	A 17-24
Bradford	Town	Simcoe		E 25-32
Braeside	Village	Renfrew		H 17-24
Brampton	Town	Peel	•	D 1-8
Brant	Township	Bruce		E 1-8
Brantford	City	Brant	•	C 1-8
Brantford	Township	Brant	•	C 1-8
Brethour	Township	Timiskaming		J 25-32
Bridgeport	Village	Waterloo		D 9-16
Brighton	Village	Northumberland & Durham		F 1-8
Brighton	Township	Northumberland & Durham		F 1-8
Brook	Township	Ontario		F 9-16
Brookville	City	Leeds & Grenville	•	H 33-40
Bromley	Township	Renfrew		H 17-24
Brougham	Township	Lambton		B 25-32
Bruce	Township	Renfrew		H 17-24
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